

Community Redevelopment Agency				
Preliminary Budget				
October 1, 2024- September 30, 2025				
Exhibit A				
			2023-2024	2024-2025
			Amended	Preliminary
			Budget	Budget
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County		2,577,489	2,779,393
381115	City of Clearwater		3,150,489	3,397,285
338935	Downtown Development Board		363,521	381,027
	Total TIF Revenues		6,091,499	6,557,705
Other Revenues				
361101	Interest Earnings		312,673	300,000
Transfers In				
369906	Reimbursement-DDB Administration		84,357	87,309
	Total Revenues & Transfers In		6,488,529	6,945,014
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services		120,500	250,000
530300	Contractual Services		50,000	25,000
540300	Telephone Variable		3,000	3,950
540200	Postal Service		5,000	500
541600	Building & Maintenance Variable		2,000	2,000
542500	Postage		200	200
543100	Advertising		20,000	25,000
543200	Other Promotional Activities		5,000	-
543400	Printing & Binding		2,500	5,000
544100	Equipment Rental		5,500	5,000
547100	Uniforms		2,000	2,000
547200	Employee Expense-Travel		15,000	15,000
547300	Milage Reimbursement		3,000	3,000
548000	Other Services		3,000	1,000
550100	Office Supplies		3,000	3,000
550400	Operating Supplies		1,500	3,000
557100	Memberships and Subscriptions		6,000	6,000
557300	Training and Reference		15,000	15,000
581000	Payments to Other Agencies-DDB		363,521	381,027
	Total Operating Expenditures		625,721	745,677
Transfers Out				
590200	General Fund- Administrative		982,526	1,060,401
590800	Community Policing (R2001)		257,643	257,493
590800	Community Engagements (R2002)		250,000	-
590800	Economic Development- City (R2003)		548,059	900,000
590800	Economic Development- County (R2004)		37,188	-
590800	Infrastructure- City (R2005)		-	791,844
590800	Transportation- City (R2007)		100,000	-
590800	Transportation- County (R2008)		250,000	-
590800	Housing- City (R2009)		1,147,091	410,206
590800	Housing- County (R2010)		2,290,301	2,779,393
	Total Transfers Out		5,862,808	6,199,337
	Total Expenditures & Transfers Out		6,488,529	6,945,014