

Community Redevelopment Agency- North Greenwood

Third Quarter Budget Amendments

October 1, 2023- September 30, 2024

Exhibit A

		2023-2024	
		Third Quarter	
		Budget Amendment	
Revenues & Transfers In			
Tax Increment Financing Revenues			
338930	Pinellas County	156,641	
381115	City of Clearwater	190,848	
388010	General Fund	3,000,000	
	Total TIF Revenues	3,347,489	
Other Revenues			
361101	Interest Earnings		
	Total Revenues & Transfers In	3,347,489	
Expenditures & Transfers Out			
Operating Expenditures			
530100	Professional Services	10,000	
541600	Building & Maintenance Variable	1,000	
543100	Advertising	2,000	
543400	Printing & Binding	3,000	
548000	Other Services	1,000	
550100	Office Supplies	2,000	
550400	Operating Supplies	1,000	
557100	Memberships and Subscriptions	2,000	
557300	Training and Reference	2,000	
	Total Operating Expenditures	24,000	
Transfers Out			
590200	General Fund- Administrative	90,426	
590800	Residential Improvement Project-R2401	500,000	1
590800	Business Improvement Program-R2402	1,100,000	1
590800	Carlton Ave Rehab-R2403	500,000	1
590800	Public Infrastructure-R2404	700,000	1
590800	Public Art & Culture-R2405	200,000	1
590800	Housing-City R2406	76,422	2
590800	Housing- County R2407	78,321	2
590800	Mobility-County R2409	78,320	2
	Total Transfers Out	3,323,489	
	Total Expenditures & Transfers Out	3,347,489	
	1- To establish the project and create the original budget funded with General Fund Revenue.		
	2- To establish the project and create the original budget funded with Fiscal Year 2023-2024 Increment Revenue.		