

Title: SHIP Annual Report

Report Status: Unsubmitted

Clearwater FY 2021/2022 Closeout

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance w / Rehab	\$90,450.00	2				
2	Purchase Assistance without / Rehab	\$181,325.00	4				
3	Owner-Occupied Rehab	\$442,375.94	11				
10	New Construction	\$705,800.00	4				

Homeownership Totals: \$1,419,950.94 21

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
14	Multi-family Rehab	\$355,028.00	46				
14	Multifamily Rehab	\$7,719.00	1				

Rental Totals: \$362,747.00 47

Subtotals: \$1,782,697.94 68

Additional Use of Funds

Use	Expended
Administrative	\$80,683.70
Homeownership Counseling	
Admin From Program Income	\$27,250.24
Admin From Disaster Funds	

Totals: \$1,890,631.88 68 \$0.00 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$806,837.00
Program Income (Interest)	\$3,236.76
Program Income (Payments)	\$1,042,172.28
Recaptured Funds	\$.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	-\$6,972.49
Total:	\$1,845,273.55

* Carry Forward to Next Year: **-\$45,358.33**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	432	463	575	752	929
VLI	718	770	923	1,067	1,191
LOW	1,150	1,232	1,478	1,708	1,906
MOD	1,725	1,848	2,217	2,562	2,859
Up to 140%	2,012	2,156	2,586	2,989	3,335

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,782,697.94	46.55%
Public Moneys Expended	\$85,000.00	2.22%
Private Funds Expended	\$1,926,680.00	50.31%
Owner Contribution	\$35,135.16	.92%
Total Value of All Units	\$3,829,513.10	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,419,950.94	\$799,864.51	177.52%	65%
Construction / Rehabilitation	\$1,601,372.94	\$799,864.51	200.21%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *
Extremely Low	\$331,977.99	17.99%
Very Low	\$282,556.31	15.31%
Low	\$922,738.64	50.01%
Moderate	\$245,425.00	13.30%
Over 120%-140%	\$.00	.00%
Totals:	\$1,782,697.94	96.61%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$331,977.99	39		0	\$331,977.99	39
Very Low	\$282,556.31	12		0	\$282,556.31	12
Low	\$922,738.64	15		0	\$922,738.64	15
Moderate	\$245,425.00	2		0	\$245,425.00	2
Over 120%-140%		0		0	\$.00	0
Totals:	\$1,782,697.94	68	\$.00	0	\$1,782,697.94	68

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Purchase Assistance w / Rehab	Cleawater			1			1
Purchase Assistance w / Rehab	Clearwater			1			1
Purchase Assistance without / Rehab	Clearwater		1	2	1		4
Owner-Occupied Rehab	Clearwater	1	4	6			11
New Construction	Clearwater			3	1		4
Multi-family Rehab	Clearwater	37	7	2			46
Multifamily Rehab	Clearwater	1					1
Totals:		39	12	15	2		68

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance w / Rehab	Cleawater		1			1

Purchase Assistance w / Rehab	Clearwater			1		1
Purchase Assistance without / Rehab	Clearwater		2	1	1	4
Owner-Occupited Rehab	Clearwater			3	8	11
New Construction	Clearwater		2	1	1	4
Multi-family Rehab	Clearwater	1	25	14	6	46
Multifamily Rehab	Clearwater		1			1
Totals:		1	31	20	16	68

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance w / Rehab	Clearwater		1		1
Purchase Assistance w / Rehab	Clearwater		1		1
Purchase Assistance without / Rehab	Clearwater	2	2		4
Owner-Occupited Rehab	Clearwater	7	4		11
New Construction	Clearwater	2	2		4
Multi-family Rehab	Clearwater	11	28	7	46
Multifamily Rehab	Clearwater			1	1
Totals:		22	38	8	68

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Purchase Assistance w / Rehab	Clearwater		1					1
Purchase Assistance w / Rehab	Clearwater	1						1
Purchase Assistance without / Rehab	Clearwater	2	2					4
Owner-Occupited Rehab	Clearwater	3	7	1				11
New Construction	Clearwater	1	3					4
Multi-family Rehab	Clearwater	9	37					46
Multifamily Rehab	Clearwater		1					1
Totals:		16	51	1				68

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Purchase Assistance w / Rehab	Cleawater				0
Purchase Assistance w / Rehab	Clearwater				0
Purchase Assistance without / Rehab	Clearwater			1	1
Owner-Occupited Rehab	Clearwater			8	8
New Construction	Clearwater			1	1
Multi-family Rehab	Clearwater				0
Multifamily Rehab	Clearwater				0
Totals:				10	10

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		AHAC Review	Implemented, in LHAP	2023
Ongoing review process		AHAC Review	Implemented, in LHAP	2023
Impact fee modifications		AHAC Review	Implemented, in LHAP	2023
Flexible densities		AHAC Review	Implemented, in LHAP	2023
Printed inventory of public owned lands		AHAC Review	Implemented, in LHAP	2023

Support Services

The City of Clearwater partners with organizations that provide support services in many areas. The available services include, but are not limited to, the following:

Gulfcoast Legal Services (GLS) has provided free civil legal assistance to low/moderate income residents of the Tampa Bay area for over 40 years. GLS focuses on legal matters related to housing, immigration, family law, and financial stability. GLS promotes fair housing opportunities, affordable housing for renters and/or homebuyers, efforts/activities to end chronic homelessness, economic opportunities for homeless individuals and families.

GLS also prevents and eliminates unfair and illegal housing practices, discrimination/fair housing violations, predatory lending, foreclosure, homeowner repair schemes, substandard housing conditions, and unlawful eviction practices that can lead to homelessness. It does so by providing both information and access to courts and for low/moderate income residents who, because of their limited financial means, have traditionally been the most vulnerable and least likely to know about their legal rights.

Homeless Emergency Project, Inc., (HEP's) mission is to provide homeless individuals and families, including veterans, with housing, food, clothing, and supportive services necessary to obtain self-sufficiency and improved quality of life. HEP also provides emergency shelter and critical support services for adults experiencing homelessness in Pinellas County.

St. Vincent de Paul Community Kitchen and Resource Center is a volunteer-driven organization whose goal is to provide those in need with solace, meals, and human services, 7 days per week, 365 days per year, in an environment that fosters self-sufficiency.

WestCare GulfCoast-Florida, Inc. is A Turning Point (ATP) facility. This facility provides emergency shelter services for homeless adults with substance abuse problems, some of whom also have co-occurring mental health problems. This shelter is the only facility in Pinellas County that accepts inebriated adults directly from the streets, providing an alternative to incarceration or hospitalization. Overall, the shelter is designed to provide temporary emergency shelter and cold night shelter services for individuals who have not yet begun their journey into recovery from alcohol and/or drug abuse.

Metropolitan Ministries, Inc., provides community navigation and homeless prevention services to 100 Clearwater households annually. Their goal is to help families quickly and efficiently access resources in their own neighborhood in order to maintain stable housing and overall wellness. The Community Navigator provides resources and referrals for food, housing, healthcare, transportation, childcare, counseling, and education/employment. The Navigator will also facilitate the provision of financial assistance for rent/utilities when needed.

Suncoast Housing Connections and Tampa Bay Neighborhood Housing Services provide homebuyer counseling to individuals and families desiring to purchase a home in Clearwater. The majority of the clients are low to moderate-income and are eligible for purchase assistance. These agencies work with clients to ensure they are purchase ready. This involves a thorough review of their credit and finances. The clients are made aware of purchase assistance program for which they are eligible, guide them in the process, and ensures they are seeking to purchase a home they can afford for the long term. Without this, many potential homebuyers would not be able to close the affordability gap preventing them from homeownership.

The Hispanic Outreach Center in Clearwater is a multi-service, bilingual center offering wrap-around services: Victim Advocacy, Family Advocacy and support, Youth support groups at Oak Grove Middle School, information seminars, English classes, immigration clinics, legal clinics, social development groups, and youth programs (summer camp, in-school support groups and the Youth Leaders Partnership (YLP) program).

Wee-Care Boost Program goal is to expand economic opportunities for daycare providers in Clearwater by training them to use essential tools that make their operations more efficient. The program's goal is to enable providers to reach their full revenue potential and stabilize their jobs in the childcare industry. Through the program, daycare providers get personal guidance, relevant technology tools and learn best practices to grow and sustain their business, all while supporting the low to moderate income families they serve.

Other Accomplishments

The Pinellas County Housing Authority owns and operates Norton Apartments. Norton Apartments is a 48-unit multifamily apartment community reserved for very low-income families through the HUD project based multifamily program, consisting of one, two, three and four bedrooms located on 3.9 acres. There are 5-two story and 1-one story residential buildings and 1-management office/community center building.

All participants in the program must be at or below 50% of the median income to participate in this program as per HUD regulation.

Over the years, this property has struggled to fund essential maintenance and improvements due to limited resources after covering operating costs and rent subsidies. The management of Norton Apartments maintains a great partnership with the City of Clearwater. Through the great partnership, Norton Apartments contact the Housing Division and described the hardship they were experiencing in addressing essential maintenance. Information was provided to the management team regarding the application submittal process.

The City immediately placed Norton Apartment's request at the top of its list for SHIP funding because of its special needs and very low-income population. The Pinellas County Housing Authority (PCHA) was awarded a \$361,472 in SHIP funding for the Norton Apartments. The award funded the vital rehabilitation such as gutter cleaning, termite treatment, fence replacement, hot water heater upgrades, and parking lot resurfacing. The residents now benefit from a more attractive and functional living environment, enhancing their overall well-being. Pinellas County Housing Authority has expressed gratitude to the City for its support in improving the quality of life for these families.

Availability for Public Inspection and Comments

The City's Annual Report was made available for public inspection and comments on the City's website at www.myclearwater.com/HousingNotices. Notice to the public of the availability of the report was given by new paper advertisement in the Tampa Bay Times.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **202**

Mortgage Foreclosures

A. Very low income households in foreclosure: **3**

B. Low income households in foreclosure: **9**

C. Moderate households in foreclosure: **3**

Foreclosed Loans Life-to-date: **15**

SHIP Program Foreclosure Percentage Rate Life to Date: **7.43**

Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

Strategies and Production Costs

Strategy	Average Cost
Multi-family Rehab	\$7,718.00
Multifamily Rehab	\$7,719.00
New Construction	\$176,450.00
Owner-Occupited Rehab	\$40,215.99
Purchase Assistance w/Rehab	\$45,225.00
Purchase Assistance without/Rehab	\$45,331.25

Expended Funds

Total Unit Count: **68**

Total Expended Amount: **\$1,782,697.94**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance w/Rehab	Marissa Simmons	1406 S. Madison Avenue	Clearwater	33756	\$45,300.00	
Purchase Assistance w/Rehab	Dawn Klein	24862 US Highway 19 N #2704	Clearwater	33763	\$45,150.00	
Purchase Assistance without/Rehab	Kenneth Plant	24862 US Highway 19 N #1504	Clearwater	33763	\$45,150.00	
Purchase Assistance without/Rehab	Lisa Clagette	1235 S. Highland Avenue # 2-304	Clearwater	33756	\$45,425.00	
Purchase Assistance without/Rehab	Virginia Sinclair	1235 S. Highland Avenue#2109	Clearwater	33756	\$45,450.00	
Purchase Assistance without/Rehab	Joia Leon	1881 N. Hercules Avenue #1102	Clearwater	33765	\$45,300.00	
Owner-Occupited Rehab	Ben Bryant	1021 N. Madison Avenue	Clearwater	33755	\$38,105.87	
Owner-Occupited Rehab	Gloria Faison	910 LaSalle Street	Clearwater	33755	\$43,539.60	
Owner-Occupited Rehab	Walter Dziergowski	1217 Grenada Avenue	Clearwater	33755	\$32,244.60	
Owner-Occupited Rehab	Michael Taylor	1432 Pinebrook Drive	Clearwater	33755	\$47,582.60	
Owner-Occupited Rehab	Rosalind Reid	1551 South Betty Lane	Clearwater	33756	\$44,906.44	
Owner-Occupited Rehab	Marvin Collins	1233 Eldridge Street	Clearwater	33755	\$47,564.67	
Owner-Occupited Rehab	Trevula Rumph	1255 Druid Road East	Clearwater	33756	\$39,799.80	
Owner-Occupited Rehab	Nancy Bradley	1407 N. Madison Avenue	Clearwater	33755	\$38,692.99	
Owner-Occupited Rehab	Nickolas Susic	1341 S. Betty Lane	Clearwater	33756	\$22,246.74	

Owner-Occupied Rehab	Denis Gaston	520 Keystone Avenue	Clearwater	33756	\$33,840.39	
Owner-Occupied Rehab	Victor Anglero	1166 Palmetto Street	Clearwater	33755	\$53,852.24	
New Construction	Erin Gatlin	637 Blanche B Littlejohn Trail	Clearwater	33755	\$131,860.00	
New Construction	India Craft	601 Blanche B Littlejohn Trail	Clearwater	33755	\$179,990.00	
New Construction	Audrey Hipps	924 Seminole Street	Clearwater	33755	\$200,000.00	
New Construction	Nathaniel Johnson	1119 LaSalle Street	Clearwater	33755	\$193,950.00	
Multi-family Rehab	Jill Cowart	1405 S. Martin Luther King 201	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Raven Mitchell	1405 S. Martin Luther King 202	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Valarie Wright	1405 S Martin Luther King 204	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Victoria Howard	1405 S. Martin Luther King 205	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Antionette Wilkins	1405 S. Martin Luther King 206	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Dalia Smith	1405 S. Martin Luther King 207	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Kala Lofin	1405 S. Martin Luther King 301	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Keyona Williams	1405 S. Martin Luther King 302	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Alissa Geis	1406 S. Martin Luther King 304	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Mindie Maddox	1405 S. Martin Luther King 305	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Olivia Kimbrough	1405 S. Martin Luther King 306	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Latonja Holmes	1405 S. Martin Luther King 307	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Mario Houston	1406 S. Martin Luther King 401	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Shatavia Williams	1405 S. Martin Luther King 402	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Jessie Rivera Ojeda	1405 S. Martin Luther King 403	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Ida Henley	1405 S. Martin Luther King 404	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Tigre Castleberry	1405 S. Martin Luther King 405	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Ashley Cowart	1405 S. Martin Luther King 406	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Tonchina Gibbons	1405 S. Martin Luther King 407	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Vernita Robinson	1405 S. Martin Luther King 408	Clearwater	33756	\$7,718.00	

Multi-family Rehab	Artavia Harvey	1405 S. Martin Luther King 502	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Shanique Milner	1405 S. Martin Luther King 503	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Tishyra Daymon	1405 S. Martin Luther King 504	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Carmen Diaz Flores	1405 S. Martin Luther King 505	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Brittany Brundage	1405 S. Martin Luther King 506	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Alexandria Cook- Underwood	1405 S. Martin Luther King 601	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Christopher Goolsby	1405 S. Martin Luther King 602	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Tarashanda Evans	1405 S. Martin Luther King 603	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Rena Scrimshaw	1405 S. Martin Luther King 604	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Sharica Thomas	1405 S. Martin Luther King 605	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Ebonie Evans	1405 S. Martin Luther King 606	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Kahria Bell	1405 S. Martin Luther King 607	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Daijon Davis	1405 S. Martin Luther King 608	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Karen Zapata	1405 S. Martin Luther King 701	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Lynthia Benjamin	1405 S. Martin Luther King 702	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Carmaletta Murray	1405 S. Martin Luther King 703	Clearwater	33756	\$7,718.00	
Multi-family Rehab	June Peavy	1405 S. Martin Luther King 704	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Elizabeth Goldsmith	1405 S. Martin Luther King 705	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Terri Harris	1405 S. Martin Luther King 706	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Jessica Correa	1405 S. Martin Luther King 707	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Rosea White	1405 S. Martin Luther King 708	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Theresa Richardson	1405 S. Martin Luther King 709	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Sherrel Oats	1405 S. Martin Luther King 710	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Jacqueline Johnson	1405 S. Martin Luther King 711	Clearwater	33756	\$7,718.00	
Multi-family Rehab	Danielle Keys	1405 S. Martin Luther King 712	Clearwater	33756	\$7,718.00	

Multi-family Rehab	Valencia Kelley	1405 S. Martin Luther King 203	Clearwater	33756	\$7,718.00	
Multifamily Rehab	Cierra Garner	1405 S. Martin Luther King 501	Clearwater	55756	\$7,719.00	

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
City of Clearwater	Local Government	All strategies in LHAP	Administration of all strategies in LHAP	\$99,235.17
NOVA Engineering	Engineering Company	New Construction and Owner-Occupied Rehabilitation	Construction inspections	\$1,548.75
New Dimension Builders	Inspection Company	Owner-occupied Rehabilitation	Construction inspections	\$4,150.00
Tampa Bay Community Dev	Not-for-profit	Purchase Assistance	Administration of purchase the city's purchase assistance program	\$3,000.00
Sarma	Credit Report Company	Owner-occupied Rehabilitation	Credit report	\$.02

Program Income

Program Income Funds	
Loan Repayment:	\$298,678.09
Refinance:	\$112,344.27
Foreclosure:	
Sale of Property:	\$631,149.92
Interest Earned:	\$3,236.76
Total:	\$1,045,409.04

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	26
Approved	22
Denied	4

Explanation of Recaptured funds

Description	Amount
Total:	\$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By
Pinellas Housing Authority-Norton Apartments	Pinellas Housing Authority	1450 S. Martin Luther Jr. King Avenue	City of Clearwater	33756	\$362,747.00	48	

Single Family Area Purchase Price

The average area purchase price of single family units:

206,360.00

Or

Not Applicable

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
2	Purchase Assistance without/Rehab	\$45,425.00	1		
3	Owner-Occupied Rehab	\$246,766.03	6		
14	Multi-family Rehab	\$146,642.00	19		
14	Multifamily Rehab				

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(2) Purchase Assistance without/Rehab	Receiving Supplemental Security Income	\$45,425.00	1		
(3) Owner-Occupied Rehab	Receiving Supplemental Security Income	\$83,339.40	2		
(3) Owner-Occupied Rehab	Person with Disabling Condition (not DD)	\$70,937.59	2		
(3) Owner-Occupied Rehab	Receiving Social Security Disability Insurance	\$92,489.04	2		
(14) Multi-family Rehab	Person with Disabling Condition (not DD)	\$146,642.00	19		

Provide a description of efforts to reduce homelessness:

The city of Clearwater initiated and maintains a comprehensive and holistic approach by establishing the City Homeless Initiative Program.

The Homeless Initiative Program provides homeless individuals and families access to comprehensive services.

The city has committed its support for organizations that provides wrap-around services that address the root causes of homelessness. In addition, the city contributes financially to the Homeless Leadership Alliance (HLA) which is the umbrella organization overseeing the continuum of care providers, and the HMIS Homeless Management Information System in Pinellas County.

The following are some of the ways in which city funds are being used to provide services to individuals and families experiencing homelessness:

1. Overnight emergency, transitional, or permanent housing to homeless individuals and/or families.
2. Delivery of case management
3. Transportation services for veterans to Bay Pines Hospital.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution	\$1,127,930.00	
Program Income	\$772,574.63	
Program Funds Expended	\$821,975.00	
Program Funds Encumbered	\$1,798,120.72	
Total Administration Funds Expended	\$151,421.73	
Total Administration Funds Encumbered		
Homeownership Counseling	\$18,500.00	
Disaster Funds		
65% Homeownership Requirement	\$2,137,389.92	189.50%
75% Construction / Rehabilitation	\$2,261,939.92	200.54%
30% Very & Extremely Low Income Requirement	\$653,187.30	34.37%
30% Low Income Requirement	\$1,401,789.32	73.76%
20% Special Needs Requirement	\$458,980.70	40.69%
Carry Forward to Next Year		

LG Submitted Comments: