

Community Redevelopment Agency					
Preliminary Budget					
October 1, 2021- September 30, 2022					
Exhibit A					
			2020-2021	2020-2021	2021-2022
			Approved	Amended	Preliminary
			Budget	Budget	Budget
Revenues & Transfers In					
Tax Increment Financing Revenues					
338930	Pinellas County		2,079,624	2,077,454	2,233,848
381115	City of Clearwater		2,309,490	2,306,897	2,480,667
381116	Downtown Development Board		340,088	340,002	301,370
	Total TIF Revenues		4,729,202	4,724,353	5,015,885
Other Revenues					
361101	Interest Earnings		60,000	60,000	55,000
Transfers In					
381782	DDB Administration		76,085	76,085	78,748
	Total Revenues & Transfers In		4,865,287	4,860,438	5,149,633
Expenditures & Transfers Out					
Operating Expenditures					
510100	Salaries and Benefits		-	-	115,000
530100	Professional Services		100,000	125,000	130,000
530300	Contractual Services		70,000	45,000	40,000
540300	Telephone Variable		3,310	3,310	-
540200	Postal Service		1,000	1,000	100
541000	City Internal Services		-	-	31,770
541600	Building & Maintenance Variable		1,000	1,000	1,000
542500	Postage		200	200	200
543100	Advertising		20,000	20,000	20,000
543200	Other Promotional Activities		5,000	5,000	5,000
543400	Printing & Binding		5,000	2,237	5,000
544100	Equipment Rental		2,500	2,500	2,500
547100	Uniforms		500	500	500
547200	Employee Expense-Travel		3,000	1,000	3,000
547300	Milage Reimbursement		1,500	1,500	1,500
548000	Other Services		3,000	3,000	3,000
550100	Office Supplies		2,000	2,000	2,000
550400	Operating Supplies		500	500	500
557100	Memberships and Subscriptions		5,500	5,500	5,500
557300	Training and Reference		15,000	15,000	15,000
581000	Payments to Other Agencies-DDB		340,088	340,002	301,370
	Total Operating Expenditures		579,098	574,249	682,940
Transfers Out					
590200	General Fund- Administrative		470,000	470,000	504,274
590800	Community Policing (R2001)		250,000	250,000	252,550
590800	Community Engagements (R2002)		236,565	236,565	500,000
590800	Economic Development- City (R2003)		-	-	500,000
590800	Economic Development- County (R2004)		500,000	500,000	335,020
590800	Infrastructure- City (R2005)		250,000	250,000	-
590800	Infrastructure- County (R2006)		500,000	500,000	-
590800	Transportation- City (R2007)		-	-	-
590800	Transportation- County (R2008)		79,624	79,624	223,724
590800	Housing- City (R2009)		1,000,000	1,000,000	476,021
590800	Housing- County (R2010)		1,000,000	1,000,000	1,675,104
	Total Transfers Out		4,286,189	4,286,189	4,466,693
	Total Expenditures & Transfers Out		4,865,287	4,860,438	5,149,633