

2022/2023
Consolidated Annual
Performance and
Evaluation Report
(CAPER)



City of Clearwater, Florida
December 19, 2023



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Clearwater is designated an Urban City and entitlement grantee of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME), which are administered federally by the U.S. Department of Housing and Urban Development (HUD). Additionally, the City of Clearwater participates in the State Housing Initiatives Partnership (SHIP) and Pinellas County Housing Trust Fund (PCHTF) programs to support affordable housing initiatives.

The City's most recent Five-Year Consolidated Plan for CDBG and HOME established seven (7) goals for the five-year planning period spanning federal Fiscal Years (FY) 2020/2021-2024/2025. This Consolidated Annual Performance and Evaluation Report (CAPER) provides reporting for the third year (FY 2022-2023) of the Five-Year Consolidated Plan. These seven (7) goals and the corresponding one-year goal outcomes are as follows:

Goal 1: Program Administration – *Administer the City of Clearwater's federally funded grant programs to implement the goals of the Five-Year Consolidated Plan.* During FY 2022-2023, the City of Clearwater continued to administer the Federal CDBG and HOME programs under its entitlement grants. Although there are no numerical outcomes to report for this goal, the City's Federal allocation covered all program-related administrative expenses.

Goal 2: Housing – *Provide availability of and accessibility to decent affordable housing for the residents of the City of Clearwater.* Objective: During FY 2022-2023, the City of Clearwater planned to assist 190 households with housing-related services; construct 14 rental units; rehabilitate 10 rental units; construct 12 homeowner units; rehabilitate 14 homeowner units; assist 25 households with direct financial assistance such as down payment and closing costs; and assist 200 households with tenant-based rental assistance/rapid rehousing. Outcome: The City assisted 0 persons with housing counseling, which met 0% of the total expected public services outcome for the Housing goal. This outcome was zero because funding for this activity was shifted to the State Housing Initiatives Partnership program where 164 persons were assisted. The City also assisted 1 household with down payment and closing costs (4% of goal), rehabilitated 1 rental unit (10% of goal) and constructed 4 homeowner housing units (33% of goal). In addition, the City assisted 59 households with non-federal funds. This included 5 down payment assistance loans, 2 new single-family homes, 1 single-family rehabilitation loan and a renovation at a 48-unit apartment complex. The City's use of SHIP funds facilitated the development of 2 single-family homes and the rehabilitation of 4 homeowner-occupied residences as well as a 48-unit apartment complex serving VLI families in FY 2022-23. The City also completed 5 down payment assistance loans in FY 2022-23 utilizing SHIP funds. The City is in the planning stages of 3 development projects that, collectively, will create 278 new

units. Using General Funds, converted from American Rescue Plan Act Local Fiscal Recovery Funds allocated to affordable housing, the city funded the construction of 3 single-family homes at a total cost of \$836,830; completed 1 home rehabilitation at a cost of \$56,518; provided 10 downpayment loans totaling \$495,600; provided \$205,098 in grant funding to assist with emergency repairs to 47 homes and assisted 38 families displaced from a 90-unit mobile home park at a cost of \$250,000.

Goal 3: Homelessness – Help to prevent and reduce homelessness within the City of Clearwater. Objective: During FY 2022-2023, the City of Clearwater planned to assist 1,935 homeless persons with public facility or infrastructure activities 30 homeless persons with public service activities; 600 homeless persons with overnight shelter; and rehabilitate 8 housing units for homeless persons. Outcome: The City assisted 2,937 homeless persons (152% of goal) with public facility or infrastructure activities; 18 homeless persons (60% of goal) with public service activities; 259 homeless persons (43% of goal) with overnight shelter; and rehabilitated 8 housing units (100% of goal) for homeless persons.

Goal 4: Non-Homeless Special Needs – Expand the accessibility and coordination of social services to City of Clearwater special needs populations. Objective: During FY 2022-2023, the City of Clearwater planned to assist 5,910 special needs persons with public facility or infrastructure activities and 146 special needs persons with public service activities. Outcome: The City assisted 11,911 special needs persons (202% of goal) with public facility or infrastructure activities; and 156 special needs persons (107% of goal) with public service activities.

Goal 5: Community Development & Public Services - Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight. Objective: During FY 2022-2023, the City of Clearwater planned to assist 1,775 persons with public facility or infrastructure activities; 85 persons with public service activities; and demolish 1 building. Outcome: The City assisted 3,473 persons (196% of goal) with public facility or infrastructure activities and 69 persons (81% of goal) with public service activities.

Goal 6: Economic Development - Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs). Objective: During FY 2022-2023, the City of Clearwater planned to assist 3 businesses with facade improvements and 55 businesses with microenterprise/entrepreneurial technical assistance. Outcome: The City assisted 19 businesses (35% of goal) with microenterprise/entrepreneurial technical assistance. Improved performance under this goal will be a focus area in FY 2023/24.

Goal 7: Emergency/Disaster Response - Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during an event, and aid with recovery. Objective: During FY 2022-2023, no activities were planned for emergency/disaster response. Outcome: No activities were funded for emergency/disaster response. This goal is intended to be invoked only upon urgent need.

The City of Clearwater administered and delivered its federally funded CDBG and HOME programs during FY 2022-2023. Key efforts during the program year included the provision of public services for housing, homelessness, and special needs, production of new affordable housing units, provision of overnight shelter for homeless persons, and assistance to businesses.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development & Public Services	Non-Housing Community Development	CDBG: \$1,147,825.00 / HOME: \$33,704.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,390	11,043	117.60%	1,775	3,473	195.66%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,320	515	4.99%	85	69	81.18%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	0	0	0.00%
			Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
			Buildings Demolished	Buildings	0	0	0.00%	1	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$300,176.50	Facade treatment/business building rehabilitation	Business	8	0	0.00%	3	0	0.00%
			Jobs created/retained	Jobs	400	0	0.00%	0	0	0.00%
			Businesses assisted	Businesses Assisted	1,000	102	10.20%	55	19	34.55%
Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$0.00 / HOME: \$0.00	Other	Other	0	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness	Homeless	CDBG: \$1,369,555.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	3,355	119.18%	1,935	2,937	151.78%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	2,289	81.31%	30	18	60.00%
			Rental units rehabilitated	Household Housing Unit	0	0	0.00%	8	8	100.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	8	0.00%	0	0	0.00%
			Homeless Person Overnight Shelter	Persons Assisted	2,815	1,013	35.99%	600	259	43.17%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0.00%
			Homelessness Prevention	Persons Assisted	1,875	0	0.00%	0	0	0.00%
			Housing for Homeless added	Household Housing Unit	30	0	0.00%	0	0	0.00%
Housing	Affordable Housing Public Housing	CDBG: \$1,360,175.00 / HOME: \$4,564,526.00 /	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	221		0	0	0.00%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	190	0	0.00%
			Rental units constructed	Household Housing Unit	95	0	0.00%	14	0	0.00%
			Rental units rehabilitated	Household Housing Unit	75	1	1.33%	10	1	10.00%
			Homeowner Housing Added	Household Housing Unit	145	13	8.97%	12	4	33.33%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	2		14	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	50	1	2.00%	25	1	4.00%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	195	0	0.00%	200	0	0.00%
			Buildings Demolished	Buildings	5	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Non-Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$1,238,228.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,875	24,245	1,293.07%	5,910	11,911	201.54%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	357	12.68%	146	156	106.85%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	0	0.00%	0	0	0.00%
Program Administration	Administration	CDBG: \$1,072,056.50 / HOME: \$245,606.00 /	Other	Other	0	0	0.00%	0	0	0.00%

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2022-2023, CDBG, HOME, and SHIP funds were used to address high priority needs by providing homebuyer education and counseling; construction of affordable housing; public services and shelter for eligible populations; and economic development opportunities. The City of Clearwater expended \$1,291,970 in regular CDBG funds out of an available \$3,205,561 in combined entitlement, program income, and prior-year resources.

Goal 1: Program Administration – *Administer the City of Clearwater’s federally funded grant programs to implement the goals of the Five-Year Consolidated Plan.* There are no numerical outcomes to report for this goal, the City’s Federal allocation covered all program-related administrative expenses for CDBG and HOME.

Goal 2: Housing – *Provide availability of and accessibility to decent affordable housing for the residents of the City of Clearwater.* The City addressed this goal through completion of the following activities: provision of homebuyer down payment/closing cost assistance for 1 household through Tampa Bay Community Development Corporation, the rehabilitation of 1 rental unit, and the construction of 4 homeowner housing units.

Goal 3: Homelessness – *Help to prevent and reduce homelessness within the City of Clearwater.* The City addressed this goal through the Homeless Emergency Project, Inc. (HEP), St. Vincent de Paul Community Kitchen and Resource Center (SVdP), and The Salvation Army, which provided emergency

shelter and critical support facilities to 3,204 persons experiencing homelessness in the City of Clearwater. The City also supported the provision of public services by The Kimberly Home, Inc., which served 18 homeless persons.

Goal 4: Non-Homeless Special Needs – *Expand the accessibility and coordination of social services to City of Clearwater special needs populations.* The City supported non-profit special needs service providers such as Pinellas Opportunity Council, Inc. (senior services), WestCare GulfCoast-Florida, Inc. (substance abuse services), and The Arc Tampa Bay, Inc. (services to individuals with intellectual and developmental disabilities), which collectively served 156 special needs persons. Additionally, the City supported facility rehabilitation projects for Directions for Living (mental health), which served 11,911 special needs persons.

Goal 5: Community Development & Public Services – *Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight.* The City addressed this goal by partnering with non-profit organizations that serve low- and moderate-income neighborhoods. Through such partnerships, including those with Intercultural Advocacy Institute, Gulfcoast Legal Services, Inc., Clearwater Martin Luther King, Jr. Neighborhood Center Coalition, R’Club Child Care, Inc. Gateway/Breeden ELA, Clearwater Neighborhood Housing Services, Inc., St. Vincent de Paul Resource Center, and Homeless Emergency Project, Inc. which, together, benefitted 3,542 persons.

Goal 6: Economic Development - *Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs).* The City addressed this goal by funding microenterprise/entrepreneurial technical assistance in partnership with the Hispanic Business Initiative Fund of Florida, Inc. (Prospera) and Tampa Bay Black Business Investment Corporation, Inc., which collectively benefitted 19 businesses (35% of goal).

Goal 7: Emergency/Disaster Response - *Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during an event, and aid with recovery.* No activities were planned or funded for emergency/disaster response. This goal is intended to be invoked only upon urgent need.

Expenditures for each Strategic Plan goal were consistent with the projects budgeted in the FY 2022-2023 Annual Action Plan. Affordable housing projects often span multiple reporting periods; thus, resulting outcomes carry over into subsequent years and may not be reported in the subject year. Similarly, public facilities and improvement project accomplishments are not reported until the project is complete and may not be reported in the subject year; twelve (12) public facilities and improvement projects were completed, and accomplishments were reported in FY 2022-23, and seven (7) public facilities and improvement projects will carry over and will be reported in FY 2023-24.

Additionally, during FY 2022-2023, the City also expended special CDBG-CV funds in the amount of \$714,555.19 out of an available \$1,351,560. These funds were expended on CDBG-CV eligible activities to prevent, prepare for, and respond to coronavirus. Since the initial allocation, these funds have been

expended on COVID-19 related homeless services, case management, emergency non-congregate shelter, legal services, housing navigation, and business assistance through various providers, including Directions for Living (COVID-19 case management for elderly, and emergency non-congregate shelter), Tampa Bay Community Development Corporation (COVID-19 mortgage/utility assistance), Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 housing navigation), Gulfcoast Legal Services, Inc. (COVID-19 housing legal services), and St. Vincent de Paul CARES (emergency non-congregate shelter). These funds have also been used to create outdoor recreational opportunities. These efforts addressed the goals in the substantially amended FY 2019 Annual Action Plan that allocated the City's CDBG-CV funds for coronavirus response.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	10,459	1
Black or African American	3,678	3
Asian	134	0
American Indian or American Native	51	0
Native Hawaiian or Other Pacific Islander	45	0
Total	14,367	4
Hispanic	1,452	1
Not Hispanic	12,915	3

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In FY 2022-2023, CDBG funded public service, public facility, acquisition, housing, and economic development activities that served 19,229 individuals of which 14,367 individuals are reflected in Table 2. The following are the racial and ethnic status of all program participants: White - 10,459 (54.39%); Black/African American - 3,678 (19.13%); Asian - 134 (0.70%); American Indian/Alaskan Native - 51 (0.27%); Native Hawaiian/Other Pacific Islander - 45 (0.23%); American Indian/Alaskan Native & White - 22 (0.11%) Asian & White - 8 (0.04%); Black/African American & White - 22 (0.11%); American Indian/Alaskan Native & Black/African American - 7 (0.04%); Other Multi-Racial - 4,803 (24.94%); 1,919 program participants identified as Hispanic.

Additionally, in FY 2022-2023 CDBG-CV funded public service activities that served 1,051 individuals to prepare for, prevent, or respond to the health and economic impacts of COVID-19.

(***The table above does not reflect American Indian/Alaskan Native & White; Asian & White; Black/African American & White; American Indian/Alaskan Native & Black/African American; or Other Multi-Racial utilizing CDBG funds.)

In FY 2022-2023, HOME funded housing activities served 5 households. The following are the racial and ethnic status of program participants: White - 1 (20%), Black/African American - 3 (60%), and Other Multi-Racial – 1 (20%); 1 program participant identified as Hispanic.

In FY 2022-2023, SHIP funded housing activities served 59 households. The following are the known racial and ethnic status of program participants: White - 1 (25%); Black/African American - 2 (50%);

1 (25%) program participant identified as Other/Multi-Racial. Information on the racial status of the residents of the 48-unit apartment complex are not known.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$3,205,561	\$1,291,970
HOME	public - federal	\$3,346,410	\$700,861
Other	public - state	\$2,129,695	\$1,199,718

Table 3 – Resources Made Available

Narrative

In FY 2022-2023, the City had \$6,551,971 in CDBG and HOME program funding available to fund eligible housing and community development activities, economic development activities, and local agencies that provide services that assist extremely low to moderate-income residents. Adjustments were made to the Resources Made Available default values generated by the system, as the default values included estimates for program income and prior year resources from the Annual Action Plan. The actual funding amount included \$1,407,003 in new entitlement funding through the CDBG and HOME programs. The City had \$2,822,206 in prior year resources and \$1,292,456 in program income. The city also has three revolving loan funds totaling \$1,030,306. Not included in the table above, the City is managing an allocation of \$1,351,560 in CDBG-CV funds to prevent, prepare for, and respond to the Coronavirus Pandemic.

Additionally, regarding the “Other” funding source listed in the table above, the City had a total of \$1,127,930 in Florida State Housing Initiatives Partnership (SHIP), \$777,423 in SHIP program income, and \$224,342 in Pinellas County Housing Trust Fund (PCHTF) program funds available to assist housing needs. The amount of public/state (Other) funding available originally shown in the table above included estimates of program income and carryover funds provided in the 2022/23 Annual Action Plan and has been adjusted to reflect the actual amounts.

In FY 2022-2023, the City expended a total of \$1,291,970 in CDBG funds and \$700,861 in HOME funds.

In FY 2022-2023, the City expended \$1,199,718 in SHIP funds and \$43,700 in PCHTF.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Low- and Moderate-Income Areas	92	74	Accomplished through public services, housing assistance, economic development, & public facilities.
Downtown Gateway District Neighborhood Revitalization Strategy Area	2	10	Allocation was accomplished through public facilities and rental units rehabilitated.
Lake Bellevue Neighborhood Revitalization Strategy Area	1	9	Allocation was accomplished through public facilities.
North Greenwood Neighborhood Revitalization Strategy Area	5	7	Allocation was accomplished through public facilities, public services, and economic development.

Table 4 – Identify the geographic distribution and location of investments

Narrative

In FY 2022-2023, the City expended 74% of CDBG and HOME funds on activities through public services, economic development technical assistance, down payment and closing cost assistance, and public facilities projects that benefited individuals/families in the low- to moderate-income areas of the city. The City expended 10% of CDBG and HOME funds through public facilities and rental units rehabilitated that benefited individuals/families in the Downtown Gateway Neighborhood Revitalization Strategy Area. The City expended 9% of CDBG and HOME funds through public facilities that benefited individuals/families in the Lake Bellevue Neighborhood Revitalization Strategy Area. The City expended 7% of CDBG and HOME funds on public services, public facilities, and economic development technical assistance that benefited individuals/families/businesses in the North Greenwood Neighborhood Revitalization Strategy Area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME funds expended between October 1, 2022, and September 30, 2023, did not require a HOME match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,273,909
2. Match contributed during current Federal fiscal year	\$572,071
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,845,980
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,845,980

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CFI-401	3/22/2023	\$145,240						\$145,240
CFI-396	12/23/2022	\$138,100						\$138,100
CFI-392-1	1/27/2023	\$144,320						\$144,320
CFI-395	11/30/2023	\$144,411						\$144,411

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$1,292,456	\$1,255,267	\$1,127,464	\$0	\$1,420,260

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	4					4
Dollar Amount	\$647,411					\$647,411
Sub-Contracts						
Number	7					7
Dollar Amount	\$105,818					\$105,818
	Total	Women Business Enterprises	Male			
Contracts						
Number	4	0	4			
Dollar Amount	\$647,411		\$647,411			
Sub-Contracts						
Number	7	0	7			
Dollar Amount	\$105,818		\$105,818			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	\$0.00					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0.00					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	275	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	275	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	200	0
Number of households supported through The Production of New Units	26	4
Number of households supported through Rehab of Existing Units	24	0
Number of households supported through Acquisition of Existing Units	25	1
Total	275	5

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City worked diligently to meet the third-year goals as identified in the 2020/2021 - 2024/2025 Consolidated Plan. The Coronavirus pandemic affected staff production with an allocation of \$1,351,560 of CARES Act funding passed through the Florida Housing Finance Corporation. The City made modest progress in meeting the affordable housing goals; major obstacles the City faced in FY 2022-23 included the continued increase in construction costs, rising interest rates, and increased property insurance costs. Additionally, the availability of land and/or housing stock for affordable housing is a challenge for

development in an urban, built-out city. The City continues to work with its housing partners to identify land purchase opportunities for affordable housing. The City’s use of SHIP funds facilitated the development of 2 single-family homes and the rehabilitation of 4 residences as well as a 48-unit apartment complex serving VLI families in FY 2022-23. The City also completed 5 down payment assistance loans in FY 2022-23. The City is in the planning stages of 3 development projects that, collectively, will create 278 new units; this was primarily the basis for the one-year goal in the table above.

Using General Funds, converted from American Rescue Plan Act Local Fiscal Recovery Funds allocated to affordable housing, the City provided funds for 3 single-family homes for a total of \$836,830; 1 home rehabilitation for \$56,518; and 10 downpayment assistance loans totaling \$495,600. The City provided grant funding totaling \$205,098 for emergency repairs for 47 homes. The City also expended \$250,000 to assist 38 families displaced due to the closing of the 90-unit Capri Mobile Home Park.

Discuss how these outcomes will impact future annual action plans.

Affordable housing and homelessness continue to be a high priority and is identified in the FY 2022-2023 Annual Action Plan. More emphasis is being placed on the utilization of the City’s 2 Revolving Loan funds to assist more low- to moderate-income families in their pursuit of homeownership and to assist in the rehabilitation of housing to ensure a safe and decent place to live. The City continued to support economic development with its microenterprise technical assistance program. The City continued to utilize CDBG, HOME, SHIP and Pinellas County Housing Trust Fund (PCHTF) and all other available resources to meet the needs identified.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	1
Low-income	0	1
Moderate-income	0	3
Total	1	5

Table 13 – Number of Households Served

Narrative Information

The City’s housing programs are available to extremely low- to moderate-income households that meet the eligibility requirements for each program.

In FY 2022-2023, the City’s housing programs assisted 6 households utilizing CDBG and HOME funds. In addition, the City’s housing programs assisted 59 households utilizing SHIP and PCHTF funds and an additional 61 households using General Funds. The City also distributed \$100,118.54 in CDBG-CV funds to help 23 Clearwater residents affected financially by the pandemic to remain in their homes by

providing mortgage assistance, as well as case management services, deposit payment, rent, relocation, and utility expenses to prevent homelessness, including for the vulnerable senior population of Prospect Towers displaced or homeless due to changes implemented by new ownership.

Based on the data sourced from the 2016-2020 Comprehensive Housing Affordability Strategy database, the City of Clearwater had 24,890 households whose income was greater than 80% of HUD's Adjusted Median Family Income (HAMFI); 9,795 households whose income was >50-80% of HAMFI; 5,960 households whose income was >30-50% of HAMFI; and 7,565 households whose income was 30% or below of HAMFI.

Cost burden is a fraction of a household's total gross income spent on housing costs; severe cost burden is defined as more than 50% of income going towards rent and utilities. Among all income groups, 5,730 renters have a cost burden >30-50% of income and 5,290 renters have a cost burden greater than 50% of income. Among all income groups, 4,415 owner-households have a cost burden >30-50% of income and 3,010 owner-households have a cost burden greater than 50% of income.

The City of Clearwater is a built-out community and lacks developable land for construction of new affordable owner-occupied and rental housing. These barriers continue to have a negative impact on projects and programs utilized to implement the City's stated strategies.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Clearwater initiated and maintains a comprehensive, holistic approach and established the Homeless Initiative. This initiative provides homeless individuals and families access to comprehensive services.

The City is committed to advocating for and supporting those organizations who provide wraparound services and address the root causes of homelessness. Therefore, the City of Clearwater provides financial assistance to 5 organizations that are part of Pinellas County's Homeless Continuum of Care: Homeless Empowerment Program (\$50,000.00), Pinellas Hope (\$40,000.00), Pinellas Safe Harbor (\$100,000.00), RCS Pinellas (\$25,000.00), and The Salvation Army of Upper Pinellas (\$10,000.00). In addition, the City contributes \$25,000.00 to the Homeless Leadership Alliance (HLA), which is the lead organization overseeing the continuum of care providers in Pinellas County.

Following are some of the ways in which city funds are being used to provide services to individuals and families experiencing homelessness:

- Overnight, emergency, transitional, or permanent housing to homeless individuals and/or families.
- Delivery of case management.
- Transportation services for veterans to Bay Pines Hospital.

The City of Clearwater actively participates in the two major Councils under the Homeless Leadership Alliance (HLA) Continuum of Care with very specific roles: 1) Providers Council, made up of local government representatives and public and private providers of service to homeless and those at-risk of becoming homeless, to develop recommendations to the HLA on issues affecting the homeless services system, to address the needs of all target groups such as individuals, families, veterans, unaccompanied youth, etc., for permanent housing, and to coordinate planning and recommendations with other community-wide planning groups; and 2) The Funders Council, composed of representatives from local and state governments, businesses, foundations, and other funders of services that affect all homeless/at-risk target groups. The Funders Council develops recommendations to the HLA board of directors on funding of homeless and at-risk of becoming homeless programs and services, as well as on strategically aligning funding resources available for homeless or at-risk of becoming homeless services to make the most effective use of scarce resources.

The City also participates in the Diversity, Equity, and Inclusion Committee. The Diversity, Equity, and Inclusion Committee (DEI) provides insight and guidance for promoting diversity, equity, and inclusion in the Continuum of Care (CoC). The committee will consider and develop strategies for board consideration that foster greater participation and make the CoC more accommodating and reflective of members from diverse backgrounds, perspectives, and abilities. The committee will be aware of and ensure coordination and collaboration of diversity, equity, and inclusion efforts throughout the CoC.

The City supports the annual Point-In-Time Survey and Count. The total number of sheltered and unsheltered homeless individuals reported on the Point-in-Time Count & Survey in 2023 was 2,144. Approximately 17.7% of the entire homeless population in Pinellas County self-reported coming from Clearwater.

In FY 2022-2023, City staff continued educating City employees and the general public on the city's homeless initiative, and staff frequently updated the City's webpage. Additionally, the handout created by City staff containing information on the city's homeless initiative, including ways the city can assist the homeless population, is placed at every Clearwater public library and in all city facilities. "Give a Hand Up, Not a Hand Out" is the city's motto. In addition, every new employee receives a wallet-size card with information on how to engage homeless individuals and families and who to contact to provide access to homeless service providers.

In FY 2022-2023, the Clearwater Police Department's Social Services Outreach Specialist directly assisted 332 homeless persons that were placed in Safe Harbor, Pinellas Hope, Homeless Emergency Project, Turning Point, and other continuum of care providers. The Police Department's Social Services Outreach Specialist identifies individuals that are eligible for services and Social Security benefits and assists them through the process in obtaining those benefits and services. The Police Department's Social Services Outreach Specialist also helps homeless persons and families to navigate through the shelter system that will lead to permanent housing.

In FY 2022-2023, the City provided \$236,279 in CDBG funds supporting homeless operations and transitional housing rehabilitation. Funding was provided for seven (7) projects: Homeless Emergency Project, Inc. - 1357 Park Street Improvements; The Salvation Army - Mallory Powell Social Services Campus Improvements; The Kimberly Home, Inc. - Salary support for a Resident Advisor to support the Transitional Housing Program; St. Vincent de Paul Community Kitchen Public Facility Rehabilitation – Phase 2; Homeless Emergency Project, Inc. - Affordable Supportive Housing Improvements; St. Vincent de Paul Community Kitchen and Resource Center - Public Facility Rehabilitation; and Homeless Emergency Project, Inc. – Adult Emergency Shelter Program. The funding provided addressed the following priority needs: Supporting improvements of transitional housing serving extremely low- to moderate-income persons, including the homeless and special needs populations and supporting operations of programs serving extremely low- to moderate-income persons, including the homeless and special needs population.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2022-2023, the City provided \$236,279.00 in CDBG funding to assist with rehabilitation projects and operational support for the following: \$97,996.25 to Homeless Emergency Project, Inc. - 1357 Park Street Improvements; \$33,723.50 to The Salvation Army - Mallory Powell Social Services Campus Improvements; \$10,460.00 to The Kimberly Home, Inc. - Salary support for a Resident Advisor to support the Transitional Housing Program; \$55,925.00 to St. Vincent de Paul Community Kitchen Public Facility Rehabilitation – Phase 2; \$1,372.50 to Homeless Emergency Project, Inc. - Affordable Supportive Housing Improvements; \$21,108.75 to St. Vincent de Paul Community Kitchen and Resource Center - Public Facility Rehabilitation; and \$15,693.00 to Homeless Emergency Project, Inc. – Adult Emergency Shelter Program.

In FY 2022-2023, the City, through its General Fund, contributed \$100,000 to Pinellas Safe Harbor; \$50,000 to Homeless Emergency Project, Inc.; \$25,000 to the Homeless Leadership Alliance; \$40,000 to Pinellas Hope; \$25,000 to Hope Villages of America (formerly RCS Pinellas); and \$10,000 to The Salvation Army of Upper Pinellas. The funding supports the operation of programs serving persons and families experiencing homelessness or at risk of becoming homeless and special needs populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Pinellas County Human Services provides homeless prevention and self-sufficiency programs targeting the homeless population. The programs target high poverty zone areas throughout the County, to include Clearwater, and focuses on individuals who are disabled and need assistance applying for Federal benefits, assisting homeless families with children seeking affordable, permanent housing and veterans who need assistance with obtaining Federal benefits, with a special focus on homeless veterans to include the following programs: Family Housing Assistance Program; Adult Emergency Financial Assistance Program and Veterans Services Program.

The City continues to work closely with Pinellas County to ensure all eligible recipients are referred to the appropriate organization that will assist with their various needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2022-2023, the City provided \$236,279.00 in CDBG funding to assist with rehabilitation projects and operational support for the following: \$97,996.25 to Homeless Emergency Project, Inc. - 1357 Park Street Improvements that assisted 8 housing units; \$33,723.50 to The Salvation Army - Mallory Powell Social Services Campus Improvements that assisted 1,048 persons; \$10,460.00 to The Kimberly Home, Inc. - Salary support for a Resident Advisor to support the Transitional Housing Program that assisted 18 persons; \$55,925.00 to St. Vincent de Paul Community Kitchen Public Facility Rehabilitation – Phase 2 that assisted 0 persons, as accomplishments will be reported when the project is complete; \$1,372.50 to Homeless Emergency Project, Inc. - Affordable Supportive Housing Improvements that assisted 29 persons; \$21,108.75 to St. Vincent de Paul Community Kitchen and Resource Center - Public Facility Rehabilitation that assisted 1,860 persons; and \$15,693.00 to Homeless Emergency Project, Inc. – Adult Emergency Shelter Program that assisted 259 persons.

Additionally, the City, through its General Fund, contributed the following in support of transitioning from homelessness to permanent housing and independent living:

- \$100,000 to Pinellas Safe Harbor, a 470-bed homeless shelter and jail diversion program that opened in January 2011. Transportation is provided to individuals who are willing to enter and receive case management services rather than going to jail.
- \$50,000 to Homeless Emergency Project, Inc. (HEP) to support their emergency shelter program, family transition program, and permanent supportive and rapid re-housing services. HEP provides shelter and wraparound services to homeless veterans.
- \$25,000 to the Pinellas County Homeless Leadership Alliance who is the lead agency for the Pinellas County Continuum of Care (CoC) and is also in charge of the Homeless Management Information System (HMIS) that assists service providers to prioritize available resources to the most in need.
- \$40,000 to Pinellas Hope, a temporary emergency shelter for 250 men and women located on 20 acres provided by Bishop Robert N. Lynch and the Diocese of St. Petersburg. Case Managers meet with the individuals on a regular basis to set goals towards self-sufficiency. Case Managers also assist shelter residents with job and housing placement, perform follow-up visits, and provide after-shelter care to ensure successful outcomes.
- \$25,000 to Hope Villages of America (formerly RCS Pinellas) that runs the domestic violence shelter program, providing apartment-style emergency shelter to homeless persons and families with children. The program works one-on-one with families through case management, education, job readiness skills, and assisting families with the tools needed to save money in order to secure stable housing.
- \$10,000 to the Salvation Army of Upper Pinellas for the Hope Crest program, a transitional living center that comprises two- and three-bedroom apartments. Families are offered ongoing assistance of a case manager upon leaving through a new program called Pathway of Hope.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City collaborates with the Clearwater Housing Authority (CHA) to foster innovative public housing developments, potential joint ventures and residential initiatives. HUD funds are used to subsidize the Housing Choice Voucher (HCV) Program with approximately 1000 participants and subsidizes 235 units of public housing units. CHA's affordable housing consists of 529 mixed-income units, which are not subsidized utilizing federal, state, county, or city monies.

In FY 2023, the CHA assisted approximately 1,016 families through their monthly Housing Choice Voucher Program, expended approximately \$10,725,862 in Housing Assistance Payments, assisted 254 families through its Public Housing Program with approximately \$2,662,222 dollars in expenditures.

The City and CHA continue to work together to identify opportunities that will provide affordable units to households at 50% AMI, 80% AMI and up to 120% AMI.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Clearwater Housing Authority (CHA) encourages residents to become more involved with management and to participate in self-sufficiency programs. The CHA offers a Family Self-Sufficiency (FSS) Program for all Housing Choice Voucher holders who wish to improve their financial situation, eliminate their dependence on public assistance and are motivated to change their lives. FSS participants sign a five-year contract, during which time they complete an educational or vocational program, obtain employment, and become free from government assistance. The FSS staff provides the structure and support necessary to break down barriers and achieve goals. Once a FSS participant obtains employment or higher wages, he or she may begin to save money in an escrow account which is awarded upon completion of the program.

Actions taken to provide assistance to troubled PHAs

The CHA was checked through HUD's Public Housing Assessment System (PHAS) and is designated as Small PHA Deregulation with a score of 81. No further action is needed.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City began receiving SHIP Program funding in 1992 when the Florida Legislature adopted the Sadowski Act.

During the 2007 legislative session, the Florida legislature passed House Bill 1375. Under this bill, approval was granted for the creation of Section 420.9076 of the Florida Statute. This statute requires counties and cities receiving SHIP funds to appoint an eleven-member Affordable Housing Advisory Committee (AHAC). The statute further provides that the committee be made up of members from a specific industry or a specific group as identified in the statute. The requirement was largely met through the use of the City's existing Neighborhood and Affordable Housing Advisory Board (NAHAB). The City Council adopted Resolution No. 22-19 that created and appointed the AHAC.

The duties of the AHAC included reviewing policies and procedures, ordinances, land development regulations and the City's adopted comprehensive plan and recommending specific actions or initiatives to encourage or facilitate affordable housing.

The following are barriers and strategies undertaken by the City to remove or ameliorate the barrier:

Barrier: Lack of land available to develop affordable housing projects – Strategy: Prepare inventory of locally-owned public lands suitable for affordable housing.

Barrier: Limited funding to invest in production and rehabilitation of attainable housing – Strategy: Strengthen our relationship with the Clearwater Housing Authority and private developers to foster innovative public housing developments, mixed-income residential developments, potential joint ventures and residential initiatives.

Barrier: Lack of information concerning the City's permitting process for affordable housing units and limited information on the City's affordable incentives and programs – Strategy: Provide information on affordable housing permitting process to interested developers through printed material and City website.

Barrier: Land Development codes and incentives and third party barriers such as involuntary easements/encroachments and homeowners insurance - Strategy: Initiate an expedited permitting and ongoing review process; provide for flexible densities for affordable housing projects; reduction of parking setback requirements for affordable housing; allowance of flexible lot configuration, including zero-lot line configuration for affordable housing; and support of development near transportation

hubs, major employment centers, and mixed-use development. While homeowners insurance is required, the City's policy is to ensure the client receives only the insurance required.

Barrier: Public perception of affordable housing development – Strategy: Provide information to the public via printed material, reports and the City website showcasing ongoing and completed projects. Support mixed-income housing development projects that strengthen the socio-economic foundation of the community with the inclusion of market-rate units.

Barrier: Maintaining the City's aging housing stock as a source of affordable housing - Strategy: Provide educational opportunities to citizens concerning barriers that can be eliminated such as poor credit; provide acquisition and rehabilitation loans to non-profits whose goal is to preserve affordable housing; provide down payment loans for eligible homebuyers and rehabilitation loans to eligible homeowners to ensure homes are code compliant.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A significant obstacle to meeting underserved needs is the lack of financial resources among housing and service providers that support the City's institutional delivery structure. Local government policies concerning building codes, subdivision standards and impact fees enacted to protect the general welfare of the public have unintended consequences; an example of an unintended consequence is the creation of barriers to housing affordability by increasing per unit development costs that impacts the supply of affordable housing to extremely low- to moderate-income families.

Other significant obstacles to meeting underserved needs are rents and housing affordability. Average rents in the City of Clearwater are not affordable to low- and moderate-income households; many households struggle to pay their rent and afford necessities such as food, clothing, medical care and transportation. The City gives priority to the acquisition and construction of new mixed-use development projects especially in the established Neighborhood Revitalization Strategy Areas, where need is greatest.

First-time homebuyer obstacles include the purchase price of a single-family home, credit issues and unemployment/underemployment. The City provides first-time homebuyers educational opportunities and down payment and closing cost assistance.

In FY 2022-2023, the City provided \$2,199,761 for ten single-family home projects built by Habitat for Humanity and Clearwater Neighborhood Housing Services: \$403,021 in SHIP funds for homes at 1119 LaSalle Street and 924 Seminole Street and \$42,385 in funds from the Housing Trust Fund that also assisted at 924 Seminole Street. In addition, the City provided \$917,525 in HOME funds for homes at 1104 Beckett Street, 1147 Engman Street, 1149 Engman Street, 1406 Pennsylvania Avenue and 1125 Tangerine Street. General Funds in the amount of \$836,830 were allocated for homes located at 1205 Roosevelt Avenue, 922 Eldridge Avenue and 1002 Jones Street. In addition, the City provided \$218,875

in SHIP funds to help 5 low-income families purchase homes in Clearwater and utilized \$165,255 in SHIP funds to assist 4 low-income Clearwater homeowners with housing rehabilitation needs.

The City provided \$6,975 in SHIP funds to Tampa Bay Community Development Corporation and \$20,275 in SHIP funds to Clearwater Neighborhood Housing Services, Inc., for homebuyer education/counseling that assisted 164 individuals.

These activities preserve the existing housing stock through acquisition, rehabilitation, and construction of affordable rental units; rehabilitation of aging single-family homes; the increase of available affordable homes through new construction and improved access; homebuyer education; and down payment and closing cost assistance for qualified low- to moderate-income households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint continues to be a problem throughout cities across the United States. It is usually prevalent in homes built prior to 1978. The City maintains that lead-based paint is a serious issue and conducts housing inspections to determine if there are defective paint surfaces. If lead conditions are present, the lead paint is either removed or covered in a manner prescribed by HUD. The City continues its effort to rid structures of lead-based paint and inspects homes built prior to 1978 for any presence of lead-based paint. If the presence of lead-based paint is found, the City requires removal of the paint as part of its down payment and closing cost assistance and rehabilitation programs.

Additionally, the City continues to coordinate with agencies in the Clearwater area that screen residents for elevated blood lead levels (EBL) and inspect housing units for lead-based paint hazards. These agencies include the Pinellas County Health Department and the Clearwater and Pinellas County Housing Authorities, among others. The City places information about lead-based paint and safety on the City's Affordable Housing Division webpage. Program activities include: Assurance that children identified as at risk receive blood lead testing and a child with elevated lead levels receives follow-up care; promotion of a public awareness campaign through education and disbursement of educational materials via physicians and the community; routine placement of educational materials on the City's Affordable Housing Division webpage; assessment of homes at risk to identify lead hazard control services to eliminate hazards identified in homes; initiation of supportive lead hazard control services to eliminate hazards identified in homes; and evaluation of prevention activities to measure the impact and outcome of program services and intervention efforts in the community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2016-2020 American Community Survey 5-Year Estimates, 15.5% of all people living in the City of Clearwater are at poverty level or below. To combat this statistic, the City continued to coordinate with a number of agencies that support poverty-level families. These agencies provide services to other homeless and non-homeless special needs populations, as well as to low- to moderate-income families. Such services include referrals to affordable housing; employment assistance; job training; and economic opportunity.

In FY 2022-2023, the City provided \$17,437 in CDBG funds to Intercultural Advocacy Institute, Inc. and \$13,536 to Pinellas Opportunity Council, Inc. These two organizations provided for family advocacy and mentoring toward academic and employment success or self-sufficiency. The City provided \$15,693 to Gulfcoast Legal Services to represent low-income clients; \$17,437 to WestCare GulfCoast-Florida to provide substance abuse services; \$10,460 to The Kimberly Home to support the Transitional Housing Program;; \$192,966 to Homeless Emergency Project to provide homeless facilities and shelters; and \$110,758 to St. Vincent de Paul CKRC and The Salvation Army to provide a community kitchen and resource center and social services facility to provide meals and basic needs to homeless persons and those at risk of becoming homeless. Combined, these agencies assisted 3,201 individuals throughout the program year.

In FY 2022-2023, the City provided \$10,825 in CDBG funds to Hispanic Business Initiative Fund of Florida, Inc. dba Prospera that assisted 10 businesses and \$9,000 in CDBG funds to Tampa Bay Black Business Investment Corporation that assisted 9 businesses. Both organizations provided technical assistance to small businesses and entrepreneurs. Prospera served Clearwater's Hispanic community primarily in the Downtown Gateway Neighborhood Revitalization Strategy Area, and Tampa Bay BBIC served residents/entrepreneurs located primarily in the North Greenwood Neighborhood Revitalization Strategy Area.

Through the coordination of programs, including the Environmental Protection Agency; State Brownfields Redevelopment Initiatives; Juvenile Welfare Board; United Way; the Eckerd Foundation; Career Source Pinellas; and the University of South Florida; the City continued to expand its efforts to reduce impediments.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued to work with its own departments and various housing and public service providers, as well as partners of their programs, in an effort to expand opportunities and to make continuous improvements to the institutional structure. Continued actions will include solicitation of feedback on referral processes and other means of coordination between such providers and the City of Clearwater.

In FY 2022-2023, the City supported an array of activities that strengthen the institutional structure's ability to serve persons of extremely low- to moderate-income; persons with special needs; and the homeless population. These activities include case management; emergency shelter; transitional housing; behavioral and mental health services; supportive services for the elderly; facilities for the disabled; referrals to appropriate housing providers; affordable housing unit construction and rehabilitation; homebuyer education; down payment assistance; and access to economic opportunity technical assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to coordinate with housing and public service providers to develop an effective institutional structure and enhance interagency coordination. The City continued to work with the Clearwater and Pinellas County housing authorities to improve access to public housing and tenant-based assistance. Although funding for public housing authorities is limited, and competition for affordable housing is high, these agencies continued to provide housing-related activities to include rental assistance; rehabilitation; and new construction for low- to moderate-income individuals. Input from public housing authorities is solicited during preparation of the City's Annual Action Plan.

Additionally, the City promotes coordination between non-profit and private for-profit housing providers through its Neighborhood and Affordable Housing Advisory Board (NAHAB), through the SHIP-mandated Affordable Housing Advisory Committee (AHAC) in conjunction with the Local Housing Assistance Plan and Local Housing Incentive Strategy reports, and through the Annual Action Plan process. Moreover, annual meetings in conjunction with the Action Plan process provide an opportunity for these providers to interact. Public service providers in the greater Clearwater area provide a wide array of services to extremely low- to moderate-income individuals. These organizations typically have a specific target population that they serve (homeless individuals/families; persons with special needs or disabilities; extremely low- to moderate-income families) and possess a level of knowledge and expertise that is invaluable when identifying underserved needs. The continuation and expansion of these public services were encouraged by means of matching programs with funding, as available. The City recognizes that improved coordination between housing and public service providers will continue to be a critical action toward preventing homelessness. Therefore, input from public service providers is solicited during preparation of the City's Annual Action Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2020-2021, Pinellas County's Office of Human Rights and the Community Development and Planning Division of the Planning Department prepared a countywide Analysis of Impediments to Fair Housing Choice (Analysis) which included the City of Clearwater. Data from the Analysis suggested that the following types of impediments exist: (1) Cost and Availability, (2) Evictions, (3) Housing Stock, (4) Protected Classes, (5) Education, (6) Underserved Transportation Corridors, and (7) Limited English Proficiency.

The City funded programs that offer free classes for persons interested in homeownership, as well as provides outreach and training in fair housing. In prior years, this activity was funded with CDBG. In FY 2022-2023, the City used SHIP funds to provide homebuyer education to 164 clients through partnerships with Clearwater Neighborhood Housing Services, Inc. and Tampa Bay Community Development Corporation. The City's efforts are furthered through partnerships with the Pinellas

Realtor Organization which subscribes to the Affirmative Marketing Agreement and the Bay Area Apartment Association; both entities work to educate its members on Fair Housing issues.

The City supported self-help initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assisted them in complying with municipal housing codes to include individual volunteers; community and religious organizations/institutions; and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups to include Paint Your Heart Out and United Way's Day of Caring.

The City established the Affordable Housing Advisory Committee (AHAC), that provides oversight and review of incentives that will encourage the development of affordable housing. The AHAC provides recommendations annually to the City to consider strategies that will facilitate development of affordable housing and the removal of barriers.

Inquiries from extremely low- to moderate-income tenants are often referred to the City's Code Enforcement staff. Tenants often seek remedies for actual or perceived Housing Code violations in their rental unit that the landlord or property management company may have declined to address or for repairs that are being addressed by the landlord at an unacceptable pace for the tenant. City code enforcement staff provides general information on code enforcement alternatives and remedies as well as the State's landlord tenant law. Some tenants are referred to pro bono or low-cost legal assistance programs to serve tenants needs.

While the City does not provide legal services, the City provided \$15,693 in CDBG funds and \$12,698 in CDBG-CV funds to Gulfcoast Legal Services, Inc. (GLS) to provide civil legal aid related to housing related matters to 18 residents. Also, Pinellas County Clerk of the Circuit Court operates three legal self-help centers to assist Pinellas County citizens on representing themselves in court in regard to family law; small claims; or landlord/tenant matters. The self-help centers provide consultation with an attorney for a minimal fee; forms and packets for civil court actions; document notary; and copying services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City is responsible for monitoring all agreements administered under its CDBG and HOME programs, advising subrecipients on their performance and ensuring compliance with Federal rules and regulations corresponding to the funding source. Monitoring is necessary to ensure that subrecipients continue to meet expectations for timeliness, capacity, and reporting; and that activities continue to meet National Objectives and other program goals. Through frequent monitoring, conflicts of interest and opportunities for waste, mismanagement, fraud and abuse are minimized.

Onsite or desk monitoring visits occur at least annually depending on the risk-level of the subrecipient, or if concerns were identified during a prior visit, onsite monitoring visits may occur more frequently to determine compliance or until corrective actions are taken. Staff contacts the subrecipient by phone or email to schedule a monitoring visit and follows up with a formal Notification Letter to the recipient at least two weeks prior to the scheduled visit. The Notification Letter includes confirmation of the date, time and duration of the visit, a description of the purpose for the monitoring visit, and identification of the subrecipient representatives expected to be present and any office/meeting space that will be required. The City conducted monitoring activities remotely during FY 2022-2023 due to health risks from the pandemic.

In preparation for an onsite monitoring visit, City staff reviews all documentation associated with the subrecipient's records, including but not limited to original application for CDBG or HOME funding; subrecipient agreement; requests for payment and corresponding documentation; monthly or quarterly reports; documentation from previous monitoring visits; and copies of other audits performed.

At the beginning of the scheduled onsite monitoring visit, City staff holds an entrance conference with the subrecipient's Director and appropriate financial and program staff. The entrance conference reiterates the schedule and purpose of the onsite monitoring visit and documents the subrecipient's participation. The entrance conference is used to convey the City's responsibility to monitor the subrecipient to determine whether the use of Federal funds is appropriate and consistent with the agreement, even if the onsite monitoring visit presents an inconvenience for the subrecipient.

Within 30 days after the visit, the City mails a monitoring letter to the subrecipient that details the results of the onsite monitoring visit. The letter identifies any Findings or Concerns as follows: Finding – A violation of law or regulation that could result in a sanction; or Concern – A matter that, if not properly addressed, could become a finding that could result in a sanction.

The monitoring letter details each Finding identified, if applicable, along with the corresponding citation(s) of applicable laws, regulations, or program policies and the supporting fact(s) collected during the onsite visit. For each Finding identified, the letter specifies the corrective action(s) that the subrecipient must take along with a specific date by which the subrecipient must provide a written response detailing how and by when the corrective action(s) will be taken.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As required, reasonable notice for review and comment of the CAPER was provided. Public notice of two public meetings and a public comment period was published in the Tampa Bay Times on December 6, 2023, advising of the availability of this performance report for viewing and public comment from December 6, 2023, through December 21, 2023. The notice was placed on the City of Clearwater's Affordable Housing webpage located at www.myclearwater.com/housingnotices. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The programs administered during FY 2022-2023 were Housing, Homelessness, Non-Homeless Special Needs, Community Development and Public Services, and Economic Development.

Housing includes: Habitat for Humanity of Pinellas County – Single Family Homes; and The Kimberly Home, Inc. – Rehabilitation of Multi-Unit Residential.

Homelessness includes: Homeless Emergency Project, Inc. – 1357 Park Street Improvements; The Salvation Army – Mallory Powell Social Services Campus improvements; The Kimberly Home, Inc. – Salary support for a Resident Advisor to support the Transitional Housing Program; St. Vincent de Paul Community Kitchen Public Facility Rehabilitation – Phase 2; Homeless Emergency Project, Inc. – Affordable Supportive Housing Improvements; St. Vincent de Paul Community Kitchen and Resource Center – Public Facility Rehabilitation; and Homeless Emergency Project, Inc. – Adult Emergency Shelter Program.

Non-Homeless Specials Needs includes: WestCare GulfCoast-Florida, Inc. – For case management services at the Turning Point facility, an inebriate shelter; Pinellas Opportunity Council, Inc. – Chore Services; Directions for Living – Elevator Improvements with ADA Compliance; The Arc Tampa Bay, Inc. – Waterfall Apartment Program; and Directions for Living – Exterior Safety and Security Improvements.

Community Development and Public Services includes: Gulfcoast Legal Services, Inc. – Housing Legal Services; Intercultural Advocacy Institute, Inc. – Youth Leaders Partnership Program; Clearwater Martin Luther King, Jr. Neighborhood Center Coalition – MLK Jr. Community Center Rehabilitation; R'Club Child Care, Inc. – Gateway Early Learning Academy Painting Improvements; R'Club Child Care, Inc. – Breeden Early Learning Academy Rehabilitation; Clearwater Neighborhood Housing Services, Inc. – Main Office Improvements; Homeless Emergency Project, Inc. – Shelter Dining Hall Roof Rehabilitation; Homeless Emergency Project, Inc. – Independence Square Roof Rehabilitation; R'Club Child Care, Inc. – Breeden Early Learning Academy Painting Improvements; St. Vincent de Paul – Resource Center Roof Rehabilitation; Homeless Emergency Project, Inc. – Adult Dormitory Roof Rehabilitation; and City of Clearwater – Elks Lodge Demolition.

Economic Development includes: Tampa Bay Black Business Investment Corporation – Technical Assistance; and Hispanic Business Initiative Fund of Florida, Inc. dba Prospera – Technical Assistance.

Other: Directions for Living – Prospect Towers Senior Services (CDBG-CV); Tampa Bay Community Development Corporation – Mortgage/Utility Assistance Program (CDBG-CV); Homeless Leadership Alliance, Inc. – COVID-19 Housing Navigation (CDBG-CV); Gulfcoast Legal Services, Inc. – COVID-19

Housing Legal Services (CDBG-CV); Directions for Living – Emergency Non-Congregate Shelter for Homeless Families (CDBG-CV); R’Club Child Care, Inc. – Breeden Early Learning Academy COVID-19 Air Quality Upgrades (CDBG-CV); R’Club Child Care, Inc. – Gateway Early Learning Academy COVID-19 Air Quality Upgrades (CDBG-CV); St. Vincent de Paul CARES – Emergency Non-Congregate Shelter for Homeless Families (CDBG-CV); City of Clearwater – Ross Norton Playground (CDBG-CV); and City of Clearwater – Ross Norton Recreational Pier at Lake Bellevue (CDBG-CV).

The City will actively pursue multi-family rehabilitation and acquisition and new construction projects utilizing Revolving Loan funds in fiscal year 2023-2024.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspection of initial lease-up of rental housing units is conducted by City staff and ongoing inspections of rental housing funded by HOME funds are also conducted by City staff or contracted compliance monitoring agency. All HOME funded projects are monitored annually, either by a desk review or an onsite inspection. A desk review includes compliance with income and rent eligibility requirements and financial records. An onsite monitoring includes compliance with income and rent eligibility requirements, financial reports, program records/files and is performed at least every two or three years as applicable. The following identifies all projects that received an onsite or desk review in FY 2022-2023:

- Abilities of Morningside II (2500-1 Harn Boulevard) – Onsite inspection - In compliance
- Abilities of St. Andrews Cove (605 North Keene Road) – Onsite inspection - In compliance
- Homeless Emergency Project (1250 Palmetto Street) – Onsite inspection - In compliance
- Fairburn Apartments (1102 Fairburn Avenue) – Onsite inspection - In compliance
- Kimberly Home, Inc. (114 North Missouri Avenue) – Onsite inspection - In compliance
- Kimberly Home, Inc. (1192 Browns Court) – Onsite inspection- In compliance
- Pineberry Apartments (1225 Highland Avenue) – Onsite Inspection - In compliance
- Prospect Towers (801 Chestnut Street) – Onsite inspection - In compliance
- Garden Trail Apartments (609 Seminole Street) – Onsite Inspection - In Progress
- Norton Apartments (1450 South Martin Luther King Jr. Avenue) – Desk audit - In compliance
- CSF-Tieman Village (1101-1119 Woodlawn Street) – Onsite inspection – In compliance

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

As part of the HOME application, applicants are required to submit an affirmative marketing plan to the City which must conform to the City's affirmative marketing requirements. Monitoring of affirmative marketing for HOME funded units is incorporated into the City's overall monitoring process. During each onsite monitoring visit, the City monitors subrecipients for compliance with affirmative marketing requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME Program Income received during the program year totaled \$1,292,456.

In FY 2022-2023, HOME funds were expended on 5 activities and administration/planning totaling \$1,351,858. Program Income was expended as it became available with 10% utilized for administration/planning.

The following are racial and ethnic status of HOME program participants: White - 2 (40%) and Black/African American - 3 (60%); 1 program participant identified as Hispanic.

The following are income levels of the HOME program participants: 0 were extremely low (below 30% or 0%, 2 were low (between 30% - 60%) or 40%, and 3 were low income (between 60% - 80%) or 60%.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During FY 2022-2023, the City continued to proactively support, develop, and maintain affordable housing. Utilizing CDBG, HOME, SHIP and Pinellas County Housing Trust Fund, the City assisted 7 households to become first-time homeowners through down payment and closing cost assistance; assisted 14 homeowners to preserve their homes through rehabilitation; funds were provided to The Kimberly Home for the rehabilitation of 1 rental unit to further their mission of housing homeless pregnant women; funds were provided to Habitat for Humanity of Pinellas County to construct 6 single family homes, 5 of which are currently under construction. Funds were also provided to Clearwater Neighborhood Housing Services for the construction of 4 single family units of which 3 are currently under construction. The City is also working with two developers to construct 2 large multi-family projects including an 81-unit tax credit project and a 173-unit mixed income, workforce and affordable housing project. The City also completed competitive procurement process for development of a 1.3-acre City owned lot to construct 24 workforce and affordable townhomes for homeownership. Construction is expected to begin during Program Year 2023-24.

The City continues to support national, state, and local housing policies and continues to educate and inform citizens and elected officials of the need for affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		0			
Direct, on-the job training (including apprenticeships).		0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		0			
Outreach efforts to identify and secure bids from Section 3 business concerns.		0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.		0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		0			
Held one or more job fairs.		0			
Provided or connected residents with supportive services that can provide direct services or referrals.		0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		0			
Assisted residents with finding child care.		0			
Assisted residents to apply for, or attend community college or a four year educational institution.		0			
Assisted residents to apply for, or attend vocational/technical training.		0			
Assisted residents to obtain financial literacy training and/or coaching.		0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		0			
Provided or connected residents with training on computer use or online technologies.		0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		0			

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		0			
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

In FY 2022-2023, the City of Clearwater had no projects subject to Section 3.

Attachment 1

Affidavit of Publishing – Ads

Tampa Bay Times
Published Daily

STATE OF FLORIDA
COUNTY OF Pinellas, Hillsborough, Pasco,
Hernando Citrus

} ss

Before the undersigned authority personally appeared **Deirdre Bonett** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT** was published in said newspaper by print in the issues of: **12/13/23** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature Affiant

Sworn to and subscribed before me this **12/13/2023**

Signature of Notary Public

Personally known X or produced identification

Type of identification produced _____



LEGAL NOTICE

CORRECTIVE NOTICE
NOTICE OF PUBLIC HEARINGS AND PUBLIC COMMENT PERIOD

CITY OF CLEARWATER
FISCAL YEAR 2022-2023
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

This notice is to correct a notice published in the Tampa Bay Times on December 6, 2023. The City of Clearwater's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs Consolidated Annual Performance and Evaluation Report (CAPER) for the period October 1, 2022, through September 30, 2023, will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before December 30, 2023. The CAPER outlines program progress and provides an accounting of all activities undertaken by the City and subrecipient agencies funded through the CDBG and HOME programs.

Under guidelines established by HUD, notice is hereby given that the City will conduct two (2) public hearings on the Draft FY2022-2023 CAPER. The purpose of the public hearing is to gain input and comments on the City's efforts in meeting its goals and objectives described in the HUD approved FY2020-2024 Consolidated Plan and the FY2022 Annual Action Plan. The public hearings will be held at the following location and times:

Neighborhood and Affordable Housing Advisory Board (NAHAB) Meeting
City of Clearwater Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755
December 12, 2023 at 9:00 a.m.

City Council Meeting
City of Clearwater Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755
December 19, 2023 at 6:00 p.m.

The Draft CAPER will be available for public review and comment. It will be available for viewing on the City of Clearwater Housing Division website at myclearwater.com/housingnotices and the Economic Development & Housing Department, Housing Division, 600 Cleveland Street, Suite 600, Clearwater, Florida 33755 starting December 6, 2023, through December 21, 2023. Participation by minorities, non-English speaking persons, and persons with disabilities is encouraged.

Written comments may also be directed to the City of Clearwater, Housing Division, P.O. Box 4748, Clearwater, FL 33758. The city will incorporate received comments into the final CAPER prior to submission to HUD.

Further information about the report may be obtained by contacting Chuck Lane, Economic Development and Housing Department Assistant Director at 727-444-7489 or Charles.Lane@MyClearwater.com.

12/13/2023

0000320540-01

Tampa Bay Times
Published Daily

STATE OF FLORIDA
COUNTY OF Pinellas, Hillsborough, Pasco,
Hernando Citrus

}ss

Before the undersigned authority personally appeared **Deirdre Bonett** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT** was published in said newspaper by print in the issues of: **12/ 6/23** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid not promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature Affiant

Sworn to and subscribed before me this **12/06/2023**

Signature of Notary Public

Personally known or produced identification

Type of identification produced _____



NOTICE OF PUBLIC HEARINGS

**CITY OF CLEARWATER
FISCAL YEAR 2022-2023
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)**

The City of Clearwater's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs Consolidated Annual Performance and Evaluation Report (CAPER) for the period October 1, 2022 through September 30, 2023 will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before December 30, 2023. The CAPER outlines program progress and provides an accounting of all activities undertaken by the City and subrecipient agencies funded through the CDBG and HOME programs.

Under guidelines established by HUD, notice is hereby given that the City will conduct two (2) public hearings on the Draft FY2022-2023 CAPER. The purpose of the public hearing is to gain input and comments on the City's efforts in meeting its goals and objectives described in the HUD approved FY2020-2024 Consolidated Plan and the FY2022 Annual Action Plan. The public hearings will be held at the following location and times:

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City of Clearwater Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755
December 12, 2023 at 9:00 a.m.

City Council Meeting
City of Clearwater Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755
December 19, 2023 at 6:00 p.m.

The Draft CAPER will be available for viewing on the City of Clearwater Housing Division website at www.myclearwater.com/affordablehousing and the Economic Development & Housing Department, Housing Division, 600 Cleveland Street, Suite 600, Clearwater, Florida 33755 starting December 5, 2023, through December 19, 2023. Participation by minorities and non-English speaking persons, as well as persons with disabilities is encouraged.

Written comments may also be directed to the City of Clearwater, Housing Division, P.O. Box 4748, Clearwater, FL 33758. The City will incorporate received comments into the final CAPER prior to submission to HUD.

Further information about the report may be obtained by contacting Chuck Lane, Economic Development and Housing Department Assistant Director at 727-562-4023 or Charles.Lane@MyClearwater.com.

12/06/23

0000319889-01

Attachment 2

Council Agenda and Action Summary

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Meeting Agenda

Tuesday, December 19, 2023

6:00 PM

Main Library - Council Chambers

City Council

Welcome. We are glad to have you join us. If you wish to address the Council, please complete a Comment Card. Comment Cards are on the right-hand side of the dais by the City Clerk. When recognized, please hand your card to the Clerk, approach the podium and state your name. Persons speaking before the City Council shall be limited to 3 minutes unless otherwise noted under Public Hearings. For other than "Citizens to be heard regarding items not on the Agenda," a spokesperson for a group may speak for 3 minutes plus an additional minute for each person in the audience that waives their right to speak, up to a maximum of 10 minutes. Prior to the item being presented, please obtain the form to designate a spokesperson from the City Clerk. Up to 60 minutes of public comment will be allowed for an agenda item. No person shall speak more than once on the same subject unless granted permission by the City Council. The City of Clearwater strongly supports and fully complies with the Americans with Disabilities Act (ADA). Please advise us at least 48 hours prior to the meeting if you require special accommodations at 727-562-4090. Assisted Listening Devices are available. Kindly refrain from using cell phones and electronic devices during the meeting.

Citizens wishing to provide comments on an agenda item are encouraged to do so in advance through written comment. The City has established the following two options:

1) eComments via Granicus - eComments is integrated with the published meeting agenda. Individuals may review the agenda item details and indicate their position on the item. You will be prompted to set up a user profile to allow you to comment, which will become part of the official public record. The eComment period is open from the time the agenda is published. All comments received by 5:00 p.m. the day before the meeting will become part of the official record.

2) Email - Individuals may submit written comments or videos to ClearwaterCouncil@myclearwater.com. All comments received by 5:00 p.m. the day before the meeting will become part of the official record.

1. Call to Order

2. Invocation

3. Pledge of Allegiance

4. Special recognitions and Presentations (Proclamations, service awards, or other special recognitions. Presentations by governmental agencies or groups providing formal updates to Council will be limited to ten minutes.)

4.1 [ID#23-1432](#) December Service Awards

5. Approval of Minutes

5.1 [ID#23-1550](#) Approve the minutes of the December 7, 2023 City Council meeting as submitted in written summation by the City Clerk.

Public Hearings - Not before 6:00 PM

6. Administrative Public Hearings

- *Presentation of issues by City staff*
- *Statement of case by applicant or representative (5 min.)*
- *Council questions*
- *Comments in support or opposition (3 min. per speaker or 10 min maximum as spokesperson for others that have waived their time)*
- *Council questions*
- *Final rebuttal by applicant or representative (5 min.)*
- *Council disposition*

- 6.1 [ID#23-1543](#) Approve the City of Clearwater's Fiscal Year 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER). (APH)

7. Second Readings - Public Hearing

- 7.1 [9726-23 2nd](#)
[rdg](#) Adopt Ordinance 9726-23 on second reading, making amendments to the Community Redevelopment Code by amending Appendix C, Downtown District and Development Standards, Division 3. Character District Standards and Division 8. Flexibility.

8. Citizens to be heard re items not on the agenda - For purposes of this role, "items pertaining to city business" includes any matter within the Council's or the City Manager's power to act, any matter that the Council previously voted on or discussed at the dais, or any matter discussed by or scheduled to be considered by another governmental entity that affects the operation of the City. Each person who wishes to address the Council shall complete a comment card and submit the card to the City Clerk (right-hand side of dais) before the speaker will be permitted to speak. However, if the speaker has just arrived or decided to speak, the Chair may allow the card to be filled out after speaking. Individuals will limit their comments to a maximum of three minutes. The Mayor shall advise the speaker that their time has expired. If the person remains at the podium, thereby interfering with other persons who may wish to be heard, the speaker's microphone may be turned off, or the Mayor may rule the person out of order in accordance with Rule 15.

9. City Manager Reports

- 9.1 [ID#23-1442](#) Authorize a purchase order to Ten-8 Fire Equipment Inc of Bradenton FL, for the purchase of a new Heavy Duty Pierce Velocity Heavy Rescue in the amount of \$1,714,451.95 pursuant to Clearwater Code of Ordinances Section 2.563(1)(c), Piggyback, and Section 2.563(1)(d), Impractical to bid; declare G3264 surplus effective upon receipt of the purchased vehicle and authorize disposal at auction in accordance with Clearwater Code of Ordinances Section 2.622 or authorize trade-in in accordance with Section 2.624, whichever is deemed to be in the City's best interest, and authorize the appropriate officials to execute same.
- 9.2 [ID#23-1536](#) Approve changes to the Clearwater Gas System utility rates to become effective for all gas bills and services rendered on or after February 1, 2024 and pass Ordinance 9739-23 on first reading.
- 9.3 [ID#23-1548](#) Approve the First Amendment to the Collective Bargaining Agreement as negotiated between the City of Clearwater and Communication Workers of America, Local 3179 (CWA) for Fiscal Year 2023/2024 and authorize the appropriate officials to execute same.
- 9.4 [ID#23-1495](#) Approve an agreement between Aquatic Informatics, located in Vancouver, BC, and the City of Clearwater Public Utilities for the purpose of using Linko software for tracking of fat, oil, and grease removed from the system's wastewater from January 1, 2024 through December 31, 2024, in the amount of \$21,074.00 and authorize the appropriate officials to execute same.
- 9.5 [ID#23-1535](#) Approve the Air Rights easement grant from the City of Clearwater to the connecting property owner's Clearmar, LLC, and Triprop Clearwater, LLC, for the development of an elevated pedestrian bridge linking their respective South Gulfview properties, and to further provide responsibilities for the development, installation, insurability, and required maintenance of said aerial pedestrian bridge as located in Clearwater, Florida and authorize the appropriate officials to execute same.
- 9.6 [ID#23-1556](#) Amend City Council Policies 2-21, Special Events Fee, and establish City Council Policy 5-9: Taxation of Fringe Benefits Provided to City Employees, Former Employees, and Elected Officials.
- 9.7 [ID#23-1551](#) Council Discussion of the Use of Shipping Containers On Cleveland Street.

10. City Attorney Reports

- 10.1 [23-19](#) Create Council Rule 16 requiring measurable annual goals for the City Manager and City Attorney and adopt Resolution 23-19.
- 10.2 [23-20](#) Adopt Resolution 23-20 regarding PSTA local bill.
- 10.3 [ID#23-1532](#) Downtown Development Board.

- 10.4 [ID#23-1552](#) Approve agreement and pre-construction phase proposal for Construction Manager at Risk (CMAR) services with Ajax Building Company, LLC of Midway, FL, for the City Hall and MSB Renovation Project (22-0019-EN) in the amount of \$379,965.00 pursuant to Request for Qualifications (RFQ) 59-23 and authorize the appropriate officials to execute same.

11. Other Council Action

- 11.1 [ID#23-1562](#) Discuss public use of The Landings - Councilmember Beckman

12. Closing comments by Councilmembers (limited to 3 minutes)

13. Closing Comments by Mayor

14. Adjourn

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Action Summary

Tuesday, December 19, 2023

6:00 PM

Main Library - Council Chambers

City Council

Roll Call

Present: 5 - Mayor Brian Aungst Sr., Vice Mayor Mark Bunker, Councilmember David Allbritton, Councilmember Kathleen Beckman and Councilmember Lina Teixeira

1. Call to Order

The meeting was called to order a 6:00 p.m.

2. Invocation

3. Pledge of Allegiance

4. Special recognitions and Presentations (Proclamations, service awards, or other special recognitions. Presentations by governmental agencies or groups providing formal updates to Council will be limited to ten minutes.)

4.1 December Service Awards

The December 2023 Employee of the Month Award was presented to Sean Maxfield, Parks and Recreation.

4.2 Letter of Appreciation presented to Muhammad Abdur-Rahim.

The Council recessed from 6:08 p.m. to 6:10 p.m. to meet as the Pension Trustees.

5. Approval of Minutes

5.1 Approve the minutes of the December 7, 2023 City Council meeting as submitted in written summation by the City Clerk.

Approved

Public Hearings - Not before 6:00 PM

6. Administrative Public Hearings

6.1 Approve the City of Clearwater's Fiscal Year 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER). (APH)

One individual said he chooses to be homeless and he opposed the City's panhandling ban.

Approved

7. Second Readings - Public Hearing

- 7.1 Adopt Ordinance 9726-23 on second reading, making amendments to the Community Redevelopment Code by amending Appendix C, Downtown District and Development Standards, Division 3. Character District Standards and Division 8. Flexibility.

Adopted

8. Citizens to be heard re items not on the agenda - For purposes of this role, "items pertaining to city business" includes any matter within the Council's or the City Manager's power to act, any matter that the Council previously voted on or discussed at the dais, or any matter discussed by or scheduled to be considered by another governmental entity that affects the operation of the City. Each person who wishes to address the Council shall complete a comment card and submit the card to the City Clerk (right-hand side of dais) before the speaker will be permitted to speak. However, if the speaker has just arrived or decided to speak, the Chair may allow the card to be filled out after speaking. Individuals will limit their comments to a maximum of three minutes. The Mayor shall advise the speaker that their time has expired. If the person remains at the podium, thereby interfering with other persons who may wish to be heard, the speaker's microphone may be turned off, or the Mayor may rule the person out of order in accordance with Rule 15.

Rudy Michalek encouraged the City to revisit the idea of implementing a Conflict of Interest statement.

Brian Lowack said the marketing efforts by Visit St. Pete Clearwater are only as effective as our partnerships. He said Pinellas County was the number one tourist destination this year. He thanked Mayor Aungst for attending the World Travel Market in London and representing Clearwater with distinction.

Janice Metz, Martha Brinsko, Carl Huber, Marilyn Ward, Carol Dumont, and Cheryl de la Cruz expressed concerns with water quality management, supported the City implementing more rain gardens, and suggested developers be required to implement green infrastructure solutions.

Mr. Holuba said he irritates Mayor Aungst.

The Council recessed from 6:36 p.m. to 6:37 p.m.

Carl Heisenbaum said respect is not given but earned.

9. City Manager Reports

- 9.1** Authorize a purchase order to Ten-8 Fire Equipment Inc of Bradenton FL, for the purchase of a new Heavy Duty Pierce Velocity Heavy Rescue in the amount of \$1,714,451.95 pursuant to Clearwater Code of Ordinances Section 2.563(1) (c), Piggyback, and Section 2.563(1)(d), Impractical to bid; declare G3264 surplus effective upon receipt of the purchased vehicle and authorize disposal at auction in accordance with Clearwater Code of Ordinances Section 2.622 or authorize trade-in in accordance with Section 2.624, whichever is deemed to be in the City's best interest, and authorize the appropriate officials to execute same.

Approved

- 9.2** Approve changes to the Clearwater Gas System utility rates to become effective for all gas bills and services rendered on or after February 1, 2024 and pass Ordinance 9739-23 on first reading.

Approved

- 9.3** Approve the First Amendment to the Collective Bargaining Agreement as negotiated between the City of Clearwater and Communication Workers of America, Local 3179 (CWA) for Fiscal Year 2023/2024 and authorize the appropriate officials to execute same.

*One individual spoke in support and questioned if the agreement was ratified by the ****members**** before or after Council's approval.*

Approved

- 9.4** Approve an agreement between Aquatic Informatics, located in Vancouver, BC, and the City of Clearwater Public Utilities for the purpose of using Linko software for tracking of fat, oil, and grease removed from the system's wastewater from January 1, 2024 through December 31, 2024, in the amount of \$21,074.00 and authorize the appropriate officials to execute same.

In response to a concern, the City Attorney said indemnifications come up when a party is named liable to a third party. For instance, if Aquatic Informatics was sued by someone else as a result of this contract, the City would be required to defend and pay costs Aquatic Informatics incurs in defense of that claim. He said indemnification is a council decision; the city attorney or the city manager cannot approve it.

Approved

- 9.5** Approve the Air Rights easement grant from the City of Clearwater to the connecting property owner's Clearmar, LLC, and Triprop Clearwater, LLC, for the development of an elevated pedestrian bridge linking their respective South Gulfview properties, and to further provide responsibilities for the development, installation, insurability, and required maintenance of said aerial pedestrian bridge as located in Clearwater, Florida and authorize the appropriate officials to

execute same.

One individual spoke in support.

Approved

- 9.6** Amend City Council Policies 2-21, Special Events Fee, and establish City Council Policy 5-9: Taxation of Fringe Benefits Provided to City Employees, Former Employees, and Elected Officials.

One individual spoke in support of Policy 5-9.

Approved

- 9.7** Council Discussion of the Use of Shipping Containers On Cleveland Street.

Given.

The Council recessed from 7:55 p.m. to 8:04 p.m.

10. City Attorney Reports

- 10.1** Create Council Rule 16 requiring measurable annual goals for the City Manager and City Attorney and adopt Resolution 23-19.

In response to questions, the City Attorney said he could identify SMART goals but clients make the decision, not attorneys. The City Manager said the strategic plan is longer than one year but staff is utilizing the plan to budget annually.

Two individuals spoke in support.

Approved

- 10.2** Adopt Resolution 23-20 regarding PSTA local bill.

One individual spoke in support.

Approved

- 10.3** Downtown Development Board.

Approved - Staff directed to amend ordinance to empower the City Council to sit as the DDB or appoint members of the public.

- 10.4** Approve agreement and pre-construction phase proposal for Construction Manager at Risk (CMAR) services with Ajax Building Company, LLC of Midway, FL, for the City Hall and MSB Renovation Project (22-0019-EN) in the amount of \$379,965.00 pursuant to Request for Qualifications (RFQ) 59-23 and authorize the appropriate officials to execute same.

Approved

11. Other Council Action

- 11.1** Discuss public use of The Landings - Councilmember Beckman
Given.

12. Closing comments by Councilmembers (limited to 3 minutes)

13. Closing Comments by Mayor

14. Adjourn

The meeting adjourned at 9:43 p.m.

Attachment 3

NAHAB Agenda and Action Summary

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Meeting Agenda

Tuesday, December 12, 2023

9:00 AM

Main Library - Council Chambers

**Neighborhood and Affordable Housing Advisory
Board**

1. Call To Order

2. Approval of Minutes

- 2.1 [ID#23-1549](#) Approve the minutes of the November 14, 2023 NAHAB meeting.

3. Citizens to be Heard Regarding Items Not on the Agenda

4. New Business Items

- 4.1 [ID#23-1544](#) Recommend City Council approval of the City of Clearwater's Fiscal Year 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER).
- 4.2 [ID#23-1546](#) Discuss Performance of Subrecipients of the City of Clearwater's Community Development Programs.

5. Director's Report

6. Board Members to be Heard

7. Adjourn

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Action Summary

Tuesday, December 12, 2023

9:00 AM

Main Library - Council Chambers

Neighborhood and Affordable Housing Advisory Board

Roll Call

Present 4 - Chair Kevin Chinault, Vice Chair Robyn Fiel, Board Member Camille Hebling, and Board Member David Harder

Absent 3 - Board Member Lindsay Dicus-Harrison, Board Member Carmen Santiago, and Board Member Linda Byars

1. Call to Order – Chair Chinault

The meeting was called to order at 9:03 a.m.

2. Approval of Minutes

2.1 Approve the minutes of the November 14, 2023 NAHAB meeting.

Vice Chair Fiel moved to approve the minutes of the November 14, 2023 NAHAB meeting. The motion was duly seconded and carried unanimously.

3. Citizens to be Heard Regarding Items Not on the Agenda

Beth Davis said members of the Clearwater Alliance for Housing have met with individuals from Pennsylvania who are looking to invest in the area and encouraged the City to consider the innovative affordable housing options that can be incorporated on empty lots. She discouraged Habitat for Humanity's practice of constructing one home on a free lot.

4. New Business Items

4.1 Recommend City Council approval of the City of Clearwater's Fiscal Year 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER).

Board Member Hebling moved to recommend City Council approval of the City of Clearwater's Fiscal Year 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER). The motion was duly seconded and carried unanimously.

4.2 Discuss Performance of Subrecipients of the City of Clearwater's Community Development Programs.

Given – no action taken.

5. Director's Report

Mr. Lane said the Archway Project, a tax credit project with 81 units, will

break ground in March. Tampa Bay Housing Services and Habitat for Humanity are submitting an application for a project at 1454 S Martin Luther King, Jr. Avenue this month; construction is expected to begin shortly after the Archway Projects breaks ground.

6. Board Members to be Heard

Board Members wished all a Happy Holidays and Happy New Year.

7. Adjourn

The meeting adjourned at 10:27 a.m.

Attachment 4

PR-26 CDBG Financial Summary Report with attachment



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,292,840.95
02 ENTITLEMENT GRANT	897,475.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,076,080.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,266,396.66

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,123,726.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	5,283.03
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,129,009.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,566.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(6,605.90)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,291,970.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,974,426.53

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	817,950.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	817,950.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	72.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	137,196.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(11,070.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	126,126.49
32 ENTITLEMENT GRANT	897,475.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	897,475.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.05%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,566.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	169,566.11
42 ENTITLEMENT GRANT	897,475.00
43 CURRENT YEAR PROGRAM INCOME	1,076,080.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,973,555.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.59%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2021	8	1199	6690066	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$950.00
					05U	Matrix Code		\$950.00
2022	20	1232	6738298	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$260.00
2022	20	1232	6739207	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$1,200.00
2022	20	1232	6768502	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$9,550.00
2022	20	1232	6791497	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$38,645.75
2022	20	1232	6795124	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$38,149.50
2022	20	1232	6808525	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$425.00
2022	20	1232	6821747	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$9,151.00
2022	20	1232	6827818	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$425.00
2022	20	1232	6834947	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	Strategy area	\$190.00
					14B	Matrix Code		\$97,996.25
Total								\$98,946.25

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	16	1214	Kimberly Home, Inc - Rehabilitation of multi-unit residential	14B	LMH	\$185,166.55
				14B	Matrix Code	\$185,166.55
Total						\$185,166.55

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	1175	6727048	Habitat for Humanity of Pinellas County, Inc - 1108 Tangerine (Lot acquisition)	01	LMH	\$26,350.00
					01	Matrix Code	\$26,350.00
2021	22	1210	6694746	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$60.00
2021	22	1210	6696901	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$25,530.00
2021	22	1210	6702989	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$1,087.50
2021	22	1210	6738298	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$285.00
					03B	Matrix Code	\$26,962.50
2022	35	1255	6794568	Homeless Emergency Project, Inc. (Public Facility Improvement - Independence Square Roof)	03C	LMC	\$496.25
2022	35	1255	6803246	Homeless Emergency Project, Inc. (Public Facility Improvement - Independence Square Roof)	03C	LMC	\$17,303.75
2022	35	1255	6827818	Homeless Emergency Project, Inc. (Public Facility Improvement - Independence Square Roof)	03C	LMC	\$22,880.00
2022	35	1255	6832132	Homeless Emergency Project, Inc. (Public Facility Improvement - Independence Square Roof)	03C	LMC	\$567.50
2022	35	1256	6803246	Homeless Emergency Project, Inc. (Public Facility Improvement - Adult Dormitory Roof)	03C	LMC	\$31,500.00
2022	35	1256	6832132	Homeless Emergency Project, Inc. (Public Facility Improvement - Adult Dormitory Roof)	03C	LMC	\$520.00
2022	35	1257	6803246	Homeless Emergency Project, Inc. (Public Facility Improvement - Shelter Dining Hall Roof)	03C	LMC	\$19,810.00
2022	35	1257	6832132	Homeless Emergency Project, Inc. (Public Facility Improvement - Shelter Dining Hall Roof)	03C	LMC	\$520.00
					03C	Matrix Code	\$93,597.50
2020	5	1182	6690066	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	03E	LMC	\$23.75
2020	5	1182	6690952	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	03E	LMC	\$760.00
2020	5	1182	6702989	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	03E	LMC	\$425.00
2020	5	1182	6719169	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	03E	LMC	\$33,298.50
2021	34	1221	6690066	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	03E	LMA	\$6,760.00
2021	34	1221	6696901	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	03E	LMA	\$425.00
2021	34	1221	6719860	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	03E	LMA	\$1,500.00
					03E	Matrix Code	\$43,192.25
2021	31	1206	6713254	Clearwater Neighborhood Housing Services, Inc. - Business Center Roof/Improvements	03M	LMC	\$95.00
2021	38	1191	6694746	R'Club Child Care, Inc. - Breeden Early Learning Academy Renovations	03M	LMC	\$13,769.00
2021	38	1191	6735554	R'Club Child Care, Inc. - Breeden Early Learning Academy Renovations	03M	LMC	\$13,769.00
2021	38	1191	6784351	R'Club Child Care, Inc. - Breeden Early Learning Academy Renovations	03M	LMC	\$285.00
2021	38	1191	6787471	R'Club Child Care, Inc. - Breeden Early Learning Academy Renovations	03M	LMC	\$80,940.00
2021	38	1191	6791497	R'Club Child Care, Inc. - Breeden Early Learning Academy Renovations	03M	LMC	\$995.00
2021	39	1194	6690952	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	03M	LMC	\$475.00
2022	35	1250	6787471	R'Club Child Care, Inc. (Gateway ELA Painting Improvements)	03M	LMC	\$4,947.00
2022	35	1250	6803246	R'Club Child Care, Inc. (Gateway ELA Painting Improvements)	03M	LMC	\$11,543.00
2022	35	1250	6808525	R'Club Child Care, Inc. (Gateway ELA Painting Improvements)	03M	LMC	\$425.00
2022	35	1250	6821747	R'Club Child Care, Inc. (Gateway ELA Painting Improvements)	03M	LMC	\$142.50
2022	35	1251	6794568	R'Club Child Care, Inc. (Breeden ELA Painting Improvements)	03M	LMC	\$10,985.50
2022	35	1251	6814494	R'Club Child Care, Inc. (Breeden ELA Painting Improvements)	03M	LMC	\$6,270.00
2022	35	1251	6821747	R'Club Child Care, Inc. (Breeden ELA Painting Improvements)	03M	LMC	\$4,715.50
2022	35	1251	6824185	R'Club Child Care, Inc. (Breeden ELA Painting Improvements)	03M	LMC	\$425.00
					03M	Matrix Code	\$149,781.50
2022	22	1228	6753836	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	03T	LMC	\$3,399.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	22	1228	6761473	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	03T	LMC	\$4,920.00
2022	22	1228	6768502	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	03T	LMC	\$1,640.00
2022	22	1228	6784351	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	03T	LMC	\$1,640.00
2022	22	1228	6794568	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	03T	LMC	\$1,640.00
2022	22	1228	6803246	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	03T	LMC	\$1,640.00
2022	22	1228	6818769	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	03T	LMC	\$813.50
					03T	Matrix Code	\$15,693.00
2021	25	1211	6713254	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$10,975.00
2021	25	1211	6729985	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$9,400.00
2021	25	1211	6738298	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$308.75
2021	25	1211	6745048	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$425.00
2021	28	1208	6694746	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$525.00
2021	28	1208	6694753	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$425.00
2021	28	1208	6719169	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$6,370.50
2021	28	1208	6724760	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$285.00
2021	28	1208	6738298	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$520.00
2021	28	1208	6739207	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$15,000.00
2021	28	1208	6751644	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$37,792.00
2021	28	1208	6763719	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$425.00
2021	28	1208	6788892	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$11,326.88
2022	24	1245	6777611	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$18,000.00
2022	24	1245	6794568	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$12,000.00
2022	24	1245	6818769	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$13,000.00
2022	24	1245	6821747	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$425.00
2022	24	1245	6826251	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$12,500.00
2022	25	1239	6777611	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$325.00
2022	25	1239	6795047	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$21,470.00
2022	29	1229	6739207	Clearwater Neighborhood Housing Services, Inc. - Main Office Improvements	03Z	LMC	\$1,600.00
2022	29	1229	6751644	Clearwater Neighborhood Housing Services, Inc. - Main Office Improvements	03Z	LMC	\$240.00
2022	35	1249	6788892	St. Vincent de Paul Resource Center (Emergency Roof Rehabilitation)	03Z	LMA	\$4,200.00
2022	35	1249	6794568	St. Vincent de Paul Resource Center (Emergency Roof Rehabilitation)	03Z	LMA	\$7,800.00
2022	35	1249	6808525	St. Vincent de Paul Resource Center (Emergency Roof Rehabilitation)	03Z	LMA	\$710.00
2022	35	1249	6821747	St. Vincent de Paul Resource Center (Emergency Roof Rehabilitation)	03Z	LMA	\$23.75
					03Z	Matrix Code	\$186,071.88
2021	29	1196	6694746	Pinellas Opportunity Council, Inc. (Senior Services)	05A	LMC	\$7,335.60
2022	26	1234	6751644	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$1,337.92
2022	26	1234	6761473	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$4,066.03
2022	26	1234	6763719	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$1,369.28
2022	26	1234	6777611	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$3,522.49
2022	26	1234	6784351	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$376.29
2022	26	1234	6795124	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$1,348.37
2022	26	1234	6814494	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$846.65
2022	26	1234	6821747	Pinellas Opportunity Council, Inc. (Chore Services)	05A	LMC	\$668.96
					05A	Matrix Code	\$20,871.59
2021	32	1195	6690066	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$1,850.80
2021	32	1195	6690952	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$280.00
2022	30	1230	6735554	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$3,850.00
2022	30	1230	6745048	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$5,152.00
2022	30	1230	6761473	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$6,690.60
					05C	Matrix Code	\$17,823.40
2021	33	1203	6696901	Intercultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$11,070.00
2022	31	1224	6735554	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$4,450.00
2022	31	1224	6745048	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$1,990.00
2022	31	1224	6761473	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$1,770.00
2022	31	1224	6768502	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$1,890.00
2022	31	1224	6775627	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$2,000.00
2022	31	1224	6784351	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$1,080.00
2022	31	1224	6788892	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$340.00
2022	31	1224	6794568	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$200.00
2022	31	1224	6814494	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$2,676.60
2022	31	1224	6818769	InterCultural Advocacy Institute, Inc. (Youth Services)	05D	LMC	\$1,040.40
					05D	Matrix Code	\$28,507.00
2022	27	1238	6739207	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	05F	LMC	\$10,600.24
2022	27	1238	6751644	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	05F	LMC	\$6,465.29
2022	27	1238	6775627	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	05F	LMC	\$371.47
					05F	Matrix Code	\$17,437.00
2021	35	1215	6694746	Pinellas Ex-offender Re-entry Coalition, Inc. (Case Manager - STARS Program)	05H	LMC	\$7,137.50
					05H	Matrix Code	\$7,137.50
2022	28	1233	6763719	The Arc Tampa Bay, Inc. (Waterfall Apartment Program)	05O	LMC	\$869.38
2022	28	1233	6768502	The Arc Tampa Bay, Inc. (Waterfall Apartment Program)	05O	LMC	\$1,751.04



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2022	28	1233	6777611	The Arc Tampa Bay, Inc. (Waterfall Apartment Program)	05O	LMC	\$2,127.90
2022	28	1233	6788892	The Arc Tampa Bay, Inc. (Waterfall Apartment Program)	05O	LMC	\$1,884.73
2022	28	1233	6794568	The Arc Tampa Bay, Inc. (Waterfall Apartment Program)	05O	LMC	\$1,936.85
2022	28	1233	6808525	The Arc Tampa Bay, Inc. (Waterfall Apartment Program)	05O	LMC	\$1,180.41
2022	28	1233	6818769	The Arc Tampa Bay, Inc. (Waterfall Apartment Program)	05O	LMC	\$711.69
					05O	Matrix Code	\$10,462.00
2021	8	1199	6690066	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	\$950.00
2021	10	1197	6694746	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)	05U	LMH	\$900.00
					05U	Matrix Code	\$1,850.00
2021	23	1209	6688406	The Kimberly Home, Inc. - Transitional Housing	05Z	LMC	\$4,411.00
2021	23	1209	6694746	The Kimberly Home, Inc. - Transitional Housing	05Z	LMC	\$2,544.00
2022	23	1242	6753836	The Kimberly Home, Inc. - Transitional Housing	05Z	LMC	\$7,436.00
2022	23	1242	6768502	The Kimberly Home, Inc. - Transitional Housing	05Z	LMC	\$1,512.00
2022	23	1242	6784351	The Kimberly Home, Inc. - Transitional Housing	05Z	LMC	\$1,512.00
					05Z	Matrix Code	\$17,415.00
2022	11	1252	6783144	RL-1939 - Wallace	14A	LMH	\$5,314.15
					14A	Matrix Code	\$5,314.15
2022	20	1232	6738298	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$260.00
2022	20	1232	6739207	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$1,200.00
2022	20	1232	6768502	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$9,550.00
2022	20	1232	6791497	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$38,645.75
2022	20	1232	6795124	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$38,149.50
2022	20	1232	6808525	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$425.00
2022	20	1232	6821747	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$9,151.00
2022	20	1232	6827818	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$425.00
2022	20	1232	6834947	Homeless Emergency Project, Inc. (1357 Park Street Improvements)	14B	LMH	\$190.00
					14B	Matrix Code	\$97,996.25
2021	41	1205	6690066	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$1,450.00
2021	41	1205	6690952	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$1,050.00
2021	42	1217	6696901	Tampa Bay Black Business Investment Corporation, Inc. (Technical Assistance)	18C	LMC	\$29,162.82
2022	37	1231	6745048	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$3,400.00
2022	37	1231	6753836	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$5,925.00
2022	37	1231	6794568	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$1,500.00
2022	38	1248	6794568	Tampa Bay Black Business Investment Corporation, Inc. (Technical Assistance)	18C	LMC	\$9,000.00
					18C	Matrix Code	\$51,487.82
Total							\$817,950.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	22	1228	6753836	No	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	B20MC120002	EN	03T	LMC	\$3,399.50
2022	22	1228	6761473	No	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	B20MC120002	EN	03T	LMC	\$4,920.00
2022	22	1228	6768502	No	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	B20MC120002	EN	03T	LMC	\$1,640.00
2022	22	1228	6784351	No	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	B20MC120002	EN	03T	LMC	\$1,640.00
2022	22	1228	6794568	No	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	B20MC120002	EN	03T	LMC	\$1,640.00
2022	22	1228	6803246	No	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	B21MC120002	EN	03T	LMC	\$1,640.00
2022	22	1228	6818769	No	Homeless Emergency Project, Inc. (Adult Emergency Shelter Program)	B20MC120002	EN	03T	LMC	\$813.50
								03T	Matrix Code	\$15,693.00
2021	29	1196	6694746	No	Pinellas Opportunity Council, Inc. (Senior Services)	B19MC120002	EN	05A	LMC	\$7,335.60
2022	26	1234	6751644	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$1,337.92
2022	26	1234	6761473	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$4,066.03
2022	26	1234	6763719	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$1,369.28
2022	26	1234	6777611	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$3,522.49
2022	26	1234	6784351	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$376.29
2022	26	1234	6795124	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$1,348.37
2022	26	1234	6814494	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$846.65
2022	26	1234	6821747	No	Pinellas Opportunity Council, Inc. (Chore Services)	B21MC120002	EN	05A	LMC	\$668.96
								05A	Matrix Code	\$20,871.59
2021	32	1195	6690066	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B20MC120002	EN	05C	LMC	\$1,850.80
2021	32	1195	6690952	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B20MC120002	EN	05C	LMC	\$280.00
2022	30	1230	6735554	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B21MC120002	EN	05C	LMC	\$3,850.00
2022	30	1230	6745048	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B21MC120002	EN	05C	LMC	\$5,152.00
2022	30	1230	6761473	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B21MC120002	EN	05C	LMC	\$6,690.60
								05C	Matrix Code	\$17,823.40
2021	33	1203	6696901	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$11,070.00
2022	31	1224	6735554	No	InterCultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$4,450.00

The following adjustments were made to the PR-26 - CDBG Financial Summary Report for Program Year 2022:

Line 10. Adjustment to compute total amount subject to low/mod benefit: \$5,283.03

Reason for Adjustment: Draws made in PY 2022 that should have been attributed to PY 2021 were adjusted in 2021 and must be subtracted in 2022.

PY	IDIS Activity ID	Activity Name	Voucher Number	Line Item	LOCCS Send Date	Grant Year	Drawn Amount
2021	1199	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	6690066	3	10/11/2022	2020	\$ (950.00)
2021	1197	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)	6694746	6	10/24/2022	2019	\$ (900.00)
2021	1210	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	6694746	10	10/24/2022	2020	\$ (60.00)
2021	1210	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	6696901	2	10/28/2022	2020	\$ (25,530.00)
2021	1209	The Kimberly Home, Inc. - Transitional Housing	6688406	1	10/5/2022	2020	\$ (4,411.00)
2021	1209	The Kimberly Home, Inc. - Transitional Housing	6694746	9	10/24/2022	2020	\$ (2,544.00)
2021	1208	Directions for Living (Exterior Safety & Security Improvements)	6694746	8	10/24/2022	2020	\$ (525.00)
2021	1208	Directions for Living (Exterior Safety & Security Improvements)	6694753	1	10/24/2022	2020	\$ (425.00)
2021	1196	Pinellas Opportunity Council, Inc. (Senior Services)	6694746	5	10/24/2022	2019	\$ (7,335.60)
2021	1195	Gulfcoast Legal Services, Inc. (Housing Legal Services)	6690066	2	10/11/2022	2020	\$ (1,850.80)
2021	1195	Gulfcoast Legal Services, Inc. (Housing Legal Services)	6690952	2	10/17/2022	2020	\$ (280.00)
2021	1203	InterCultural Advocacy Institute - Youth Leadership	6696901	1	10/28/2022	2019	\$ (11,070.00)
2021	1221	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	6690066	6	10/11/2022	2020	\$ (6,760.00)
2021	1221	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	6696901	4	10/28/2022	2020	\$ (425.00)
2021	1215	Pinellas Ex-offender Re-entry Coalition, Inc. (Case Manager - STARS Program)	6694746	11	10/24/2022	2020	\$ (7,137.50)
2021	1191	R'Club Child Care, Inc. - Breeden ELA Renovations	6694746	2	10/24/2022	2019	\$ (3,522.83)
2021	1191	R'Club Child Care, Inc. - Breeden ELA Renovations	6694746	3	10/24/2022	2020	\$ (10,246.17)
2021	1194	R'Club Child Care, Inc. - Gateway ELA Renovations	6690952	1	10/17/2022	2020	\$ (475.00)
2021	1205	Hispanic Business Initiative Fund of Florida, Inc. (Tech Assist)	6690066	4	10/11/2022	2019	\$ (1,450.00)
2021	1205	Hispanic Business Initiative Fund of Florida, Inc. (Tech Assist)	6690952	4	10/17/2022	2019	\$ (1,050.00)
2021	1217	Tampa Bay Black Business Investment Corporation, Inc. (Technical Assistance)	6696901	3	10/28/2022	2020	\$ (29,162.82)
							\$ (116,110.72)

Line 10. Adjustment to compute total amount subject to low/mod benefit: \$5,283.03

Reason for Adjustment: Draws made in PY 2023 that should have been attributed to PY 2022, and draws made in PY 2022 that should have been attributed to PY 2021.

PY	IDIS Activity ID	Activity Name	Voucher Number	Line Item	LOCCS Send Date	Grant Year	Drawn Amount
2022	1240	City Public Works (Elks Lodge 1011 Engman St Demo)	6823754	1	10/6/2023	2021	\$ 6,699.17
2022	1240	City Public Works (Elks Lodge 1011 Engman St Demo)	6823754	2	10/6/2023	2022	\$ 39,553.33
2022	1240	City Public Works (Elks Lodge 1011 Engman St Demo)	6826251	2	10/16/2023	2022	\$ 15,540.00
2022	1240	City Public Works (Elks Lodge 1011 Engman St Demo)	6832756	1	11/1/2023	2022	\$ 58,817.50
2020	1182	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	6690066	1	10/11/2022	2018	\$ 23.75
2020	1182	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	6690952	3	10/17/2022	2018	\$ 760.00
							\$ 121,393.75

Line 14. Adjustment to compute total expenditures: (\$6,605.90)

Reason for Adjustment: Draws made in PY 2022 that should have been attributed to PY 2021 were adjusted in 2021 and must be subtracted in 2022.

PY	IDIS Activity ID	Activity Name	Voucher Number	Line Item	LOCCS Send Date	Grant Year	Drawn Amount
2021	1192	CDBG Administration/Planning (2021)	6694746	4	10/24/2022	2019	\$ (12.00)
2021	1192	CDBG Administration/Planning (2021)	6695852	1	10/26/2022	2019	\$ (6,593.90)
							\$ (6,605.90)

Line 30. Adjustment to compute total PS Obligations: (\$11,070.00)

Reason for Adjustment: Draw made in PY 2022 that was attributed to PY 2021.

PY	IDIS Activity ID	Activity Name	Voucher Number	Line Item	LOCCS Send Date	Grant Year	Drawn Amount
2021	1203	Intercultural Advocacy Institute, Inc. (Youth Services)	6696901	1	10/28/2022	2019	\$ (11,070.00)
							\$ (11,070.00)

Attachment 5

PR-26 CDBG-CV Financial Summary Report



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,351,560.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,351,560.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	607,236.96
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,318.23
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	714,555.19
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	637,004.81

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	607,236.96
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	607,236.96
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	607,236.96
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	348,244.96
17 CDBG-CV GRANT	1,351,560.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	25.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,318.23
20 CDBG-CV GRANT	1,351,560.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.94%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1156	6404280	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$2,500.00
			6408308	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$1,000.00
			6417494	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$5,000.00
		1157	6409572	Pet Grooming On The Go LLC (CDBG-CV Business Assistance Grant)	18A	LMA	\$2,000.00
		1170	6497106	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,039.10
			6502740	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,180.00
			6507823	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,280.00
			6528099	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,310.00
			6553437	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$470.00
			6588257	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$3,374.80
			6592861	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,170.00
			6596730	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6719860	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6777611	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,340.00
			6784351	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$400.00
		1207	6648082	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$1,418.60
			6662300	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,765.73
			6664117	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,902.56
			6684006	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,236.76
			6690066	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,262.48
			6694746	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$3,928.34
			6719860	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,995.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1207	6729985	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$15,317.65
			6745048	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,539.36
			6751644	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$6,019.27
			6821747	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,182.07
			6826251	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$12,620.07
		1212	6688406	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$392.00
			6690952	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$1,715.00
			6719169	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$3,059.00
			6719860	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$5,929.00
			6729985	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$434.00
			6763719	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$693.00
			6775627	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$2,583.00
		1241	6738335	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,117.06
			6745048	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$952.00
			6753836	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,349.00
			6763719	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,665.03
			6768502	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,531.44
			6775627	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,088.11
			6787471	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,907.23
			6803246	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$13,436.04
			6808525	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,163.68
			6818769	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,758.18
			6826251	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,742.87
		1243	6760550	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$19,175.00
			6803246	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$11,500.00
		1244	6761473	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$18,101.00
			6784351	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$9,050.50
			6794568	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$425.00
			6808525	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$9,050.50
		1246	6751644	City of Clearwater - Ross Norton Recreational Pier on Lake Bellevue	03F	LMA	\$2,440.00
			6760550	City of Clearwater - Ross Norton Recreational Pier on Lake Bellevue	03F	LMA	\$185,000.00
		1247	6751644	City of Clearwater - Ross Norton Playground	03F	LMA	\$2,250.00
		1253	6814494	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$18,874.84
			6827818	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$33,455.97
			6840010	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$9,765.35
	42	1176	6528933	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$25,139.49
			6533485	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,463.05
			6550107	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,848.18
			6564145	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$6,285.95
			6579506	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$12,914.58
			6579508	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$11,983.58
			6592861	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,088.41
			6630180	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,213.58
			6633216	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$7,715.50
			6635915	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$3,354.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	42	1176	6649980	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$7,505.69
			6719860	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$18,408.64
			6724760	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$5,719.44
Total							\$607,236.96

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1156	6404280	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$2,500.00
			6408308	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$1,000.00
			6417494	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$5,000.00
		1170	6497106	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,039.10
			6502740	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,180.00
			6507823	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,280.00
			6528099	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,310.00
			6553437	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$470.00
			6588257	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$3,374.80
			6592861	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,170.00
			6596730	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6719860	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6777611	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,340.00
			6784351	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$400.00
		1207	6648082	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$1,418.60
			6662300	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,765.73
			6664117	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,902.56
			6684006	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,236.76
			6690066	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,262.48
			6694746	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$3,928.34
			6719860	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,995.66
			6729985	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$15,317.65
			6745048	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,539.36
			6751644	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$6,019.27
			6821747	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,182.07
			6826251	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$12,620.07
		1212	6688406	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$392.00
			6690952	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$1,715.00
			6719169	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$3,059.00
			6719860	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$5,929.00
			6729985	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$434.00
			6763719	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$693.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	1212	6775627	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$2,583.00		
			1241	6738335	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,117.06	
				6745048	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$952.00	
				6753836	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,349.00	
				6763719	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,665.03	
				6768502	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,531.44	
				6775627	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,088.11	
				6787471	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,907.23	
				6803246	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$13,436.04	
				6808525	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,163.68	
				6818769	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,758.18	
				6826251	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,742.87	
			1253		6814494	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$18,874.84
					6827818	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$33,455.97
					6840010	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$9,765.35
			42	1176	6528933	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$25,139.49
					6533485	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,463.05
					6550107	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,848.18
					6564145	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$6,285.95
			6579506		Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$12,914.58	
			6579508		Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$11,983.58	
			6592861		Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,088.41	
			6630180		Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,213.58	
			6633216		Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$7,715.50	
			6635915		Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$3,354.62	
			6649980	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$7,505.69		
			6719860	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$18,408.64		
			6724760	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,719.44		
	Total							\$348,244.96	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1154	6398457	CDBG-CV Administration/Planning	21A		\$10,025.00
			6457727	CDBG-CV Administration/Planning	21A		\$13,074.99
			6511510	CDBG-CV Administration/Planning	21A		\$2,189.45
			6588257	CDBG-CV Administration/Planning	21A		\$15,060.00
			6588261	CDBG-CV Administration/Planning	21A		\$52.11
			6591318	CDBG-CV Administration/Planning	21A		\$825.00
			6599832	CDBG-CV Administration/Planning	21A		\$195.00
			6611680	CDBG-CV Administration/Planning	21A		\$450.00
			6626216	CDBG-CV Administration/Planning	21A		\$5,301.89
			6629164	CDBG-CV Administration/Planning	21A		\$330.00
			6654526	CDBG-CV Administration/Planning	21A		\$14,625.05
			6654849	CDBG-CV Administration/Planning	21A		\$240.00
			6662300	CDBG-CV Administration/Planning	21A		\$3,348.00
			6672777	CDBG-CV Administration/Planning	21A		\$1,074.00
			6684006	CDBG-CV Administration/Planning	21A		\$1,080.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1154	6694746	CDBG-CV Administration/Planning	21A		\$2,388.00
			6695852	CDBG-CV Administration/Planning	21A		\$1,639.27
			6753836	CDBG-CV Administration/Planning	21A		\$60.00
			6754447	CDBG-CV Administration/Planning	21A		\$8,526.60
			6768135	CDBG-CV Administration/Planning	21A		\$6,582.99
			6768502	CDBG-CV Administration/Planning	21A		\$4,500.00
			6775713	CDBG-CV Administration/Planning	21A		\$60.00
			6784352	CDBG-CV Administration/Planning	21A		\$150.00
			6804618	CDBG-CV Administration/Planning	21A		\$8,134.74
			6822966	CDBG-CV Administration/Planning	21A		\$7,406.14
Total							\$107,318.23