

2023/2024  
Consolidated Annual  
Performance and  
Evaluation Report  
(CAPER)



City of Clearwater, Florida  
February 6, 2025



## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Clearwater is designated an Urban City and entitlement grantee of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME), which are administered federally by the U.S. Department of Housing and Urban Development (HUD). Additionally, the City of Clearwater participates in the State Housing Initiatives Partnership (SHIP) and Pinellas County Housing Trust Fund (PCHTF) programs to support affordable housing initiatives.

The City's most recent Five-Year Consolidated Plan for CDBG and HOME established seven (7) goals for the five-year planning period spanning federal Fiscal Years (FY) 2020/2021-2024/2025. This Consolidated Annual Performance and Evaluation Report (CAPER) provides reporting for the fourth year (FY 2023-2024) of the Five-Year Consolidated Plan. These seven (7) goals and the corresponding one-year goal outcomes are as follows:

Goal 1: Program Administration – *Administer the City of Clearwater's federally funded grant programs to implement the goals of the Five-Year Consolidated Plan.* During FY 2023-2024, the City of Clearwater continued to administer the Federal CDBG and HOME programs under its entitlement grants. Although there are no numerical outcomes to report for this goal, the City's Federal allocation covered all program-related administrative expenses.

Goal 2: Housing – *Provide availability of, and accessibility to, decent affordable housing for the residents of the City of Clearwater.* Objective: During FY 2023-2024, the City of Clearwater planned to construct 91 rental units; rehabilitate 9 rental units; construct 8 homeowner units; rehabilitate 7 homeowner units; assist 12 households with direct financial assistance such as down payment and closing costs; and assist 60 households with tenant-based rental assistance/rapid rehousing. Outcome: The City assisted 2 households with down payment and closing costs (17% of goal) and constructed 6 homeowner housing units (75% of goal). In addition, the City assisted 28 households with non-federal funds. This included 17 down payment assistance loans, 7 new single-family homes, and 4 single-family rehabilitation loans. The City's use of SHIP funds facilitated the development of 7 single-family homes and the rehabilitation of 4 homeowner-occupied residences in FY 2023-2024. The City completed 18 down payment assistance loans in FY 2023-2024 referenced previously utilizing SHIP and ARPA funds. Using General Funds, converted from American Rescue Plan Act Local Fiscal Recovery Funds allocated to affordable housing, the city rehabilitated 2 owner-occupied homes at a cost of \$58,474.45 and rehabilitated a 179 rental unit project at a cost of \$500,000 using ARPA and PCHTF; the city also provided funds for 7 downpayment loans totaling \$315,000; and 1 grant for down payment assistance totaling \$15,000 using ARPA.

Goal 3: Homelessness – *Help to prevent and reduce homelessness within the City of Clearwater.* Objective: During FY 2023-2024, the City of Clearwater planned to assist 4,630 homeless persons with public facility or infrastructure activities and 280 homeless persons with public service activities. Outcome: The City assisted 3,225 homeless persons (70% of goal) with public facility or infrastructure activities and 124 homeless persons (44% of goal) with public service activities.

Goal 4: Non-Homeless Special Needs – *Expand the accessibility and coordination of social services to City of Clearwater special needs populations.* Objective: During FY 2023-2024, the City of Clearwater planned to assist 10,978 special needs persons with public facility or infrastructure activities and 125 special needs persons with public service activities. Outcome: The City assisted 6,265 special needs persons (57% of goal) with public facility or infrastructure activities, and 114 special needs persons (91% of goal) with public service activities.

Goal 5: Community Development & Public Services - *Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight.* Objective: During FY 2023-2024, the City of Clearwater planned to assist 564 persons with public facility or infrastructure activities, 285 persons with public service activities, and demolish 3 buildings. Outcome: The City assisted 1,261 persons (224% of goal) with public facility or infrastructure activities and 150 persons (53% of goal) with public service activities, and demolished 1 building (33% of goal).

Goal 6: Economic Development - *Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs).* Objective: During FY 2023-2024, the City of Clearwater planned to assist 5 businesses with facade improvements and 42 businesses with microenterprise/entrepreneurial technical assistance. Outcome: The City assisted 42 businesses (100% of goal) with microenterprise/entrepreneurial technical assistance. Improved performance under this goal will be a focus area in FY 2024-2025.

Goal 7: Emergency/Disaster Response - *Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during an event, and aid with recovery.* Objective: During FY 2023-2024, no activities were planned for emergency/disaster response. Outcome: No activities were funded for emergency/disaster response. This goal is intended to be invoked only upon urgent need.

The City of Clearwater administered and delivered its federally funded CDBG and HOME programs during FY 2023-2024. Key efforts during the program year included the provision of public facilities and services for homelessness and special needs, production and rehabilitation of affordable housing units, provision of overnight shelter for homeless persons, and assistance to businesses.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if**

**applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development & Public Services	Non-Housing Community Development	CDBG: \$1,147,825.00 / HOME: \$33,704.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,390	12,304	131.03%	564	1,261	223.58%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,320	665	6.44%	285	150	52.63%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	0	0	0.00%
			Homeless Person Overnight Shelter	Persons Assisted	0	401	0.00%	0	481	0.00%
			Buildings Demolished	Buildings	0	1	0.00%	3	1	33.33%
Economic Development	Non-Housing Community Development	CDBG: \$300,176.50	Facade treatment/business building rehabilitation	Business	8	0	0.00%	5	0	0.00%
			Jobs created/retained	Jobs	400	0	0.00%	0	0	0.00%
			Businesses assisted	Businesses Assisted	1,000	144	14.40%	42	42	100.00%
Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$0.00 / HOME: \$0.00	Other	Other	0	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness	Homeless	CDBG: \$1,369,555.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	6,580	233.75%	4,630	3,225	69.65%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	2,413	85.72%	280	124	44.29%
			Rental units rehabilitated	Household Housing Unit	0	0	0.00%	0	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	8		0	0	0.00%
			Homeless Person Overnight Shelter	Persons Assisted	2,815	1,091	38.76%	0	78	0.00%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0.00%
			Homelessness Prevention	Persons Assisted	1,875	0	0.00%	0	0	0.00%
			Housing for Homeless added	Household Housing Unit	30	0	0.00%	0	0	0.00%
Housing	Affordable Housing Public Housing	CDBG: \$1,360,175.00 / HOME: \$4,564,526.00 /	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	221		0	0	0.00%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	0	0	0.00%
			Rental units constructed	Household Housing Unit	95	0	0.00%	91	0	0.00%
			Rental units rehabilitated	Household Housing Unit	75	2	2.67%	9	0	0.00%
			Homeowner Housing Added	Household Housing Unit	145	31	14.48%	8	6	75.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	2		7	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	50	1	2.00%	12	2	16.67%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	195	0	0.00%	60	0	0.00%
			Buildings Demolished	Buildings	5	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Housing for Homeless Added	Household Housing Unit	0	1		0	1	
Non-Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$1,238,228.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,875	33,939	1,810.08%	10,978	6,265	57.07%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	471	16.73%	125	114	91.20%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	0	0.00%	0	0	0.00%
			Homeless Person Overnight Shelter	Persons Assisted	0	114		0	34	
Program Administration	Administration	CDBG: \$1,072,056.50 / HOME: \$245,606.00 /	Other	Other	0	0	0.00%	0	0	0.00%

**Table 1 – Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During FY 2023-2024, CDBG, HOME, and SHIP funds were used to address high priority needs by providing homebuyer education and counseling; construction of affordable housing; public services and shelter for eligible populations; and economic development opportunities. The City of Clearwater expended \$2,074,083 in regular CDBG funds out of an available \$2,914,262 in combined entitlement, program income, and prior-year resources.

Goal 1: Program Administration – *Administer the City of Clearwater’s federally funded grant programs to implement the goals of the Five-Year Consolidated Plan.* There are no numerical outcomes to report for this goal, the City’s Federal allocation covered all program-related administrative expenses for CDBG and HOME.

Goal 2: Housing – *Provide availability of, and accessibility to, decent affordable housing for the residents of the City of Clearwater.* The City addressed this goal through completion of the following activities: provision of homebuyer down payment/closing cost assistance for 2 households through Tampa Bay Community Development Corporation, the construction of 6 homeowner housing units.

Goal 3: Homelessness – *Help to prevent and reduce homelessness within the City of Clearwater.* The City addressed this goal through the Homeless Emergency Project, Inc. (HEP), St. Vincent de Paul Community Kitchen and Resource Center (SVdP), Hope Villages of America, and Metropolitan Ministries, which provided emergency shelter and critical support facilities to 3,311 persons experiencing homelessness in the City of Clearwater. The City also supported the provision of public services by The Kimberly Home, Inc., which served 38 homeless persons.

Goal 4: Non-Homeless Special Needs – *Expand the accessibility and coordination of social services to City of Clearwater special needs populations.* The City supported non-profit special needs service providers such as WestCare GulfCoast-Florida, Inc. (substance abuse services) and Hope Villages of America (domestic violence shelter), which collectively served 114 special needs persons. Additionally, the City supported facility rehabilitation projects for PEHMS (mental health) and Directions for Living (mental health), which collectively served 6,265 special needs persons.

Goal 5: Community Development & Public Services – *Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight.* The City addressed this goal by partnering with non-profit organizations that serve low- and moderate-income neighborhoods. Through such partnerships, including those with Intercultural Advocacy Institute, Gulfcoast Legal Services, Inc., R’Club Child Care, Inc. Gateway ELA, Clearwater Neighborhood Housing Services, Inc., Homeless Emergency Project, Inc., Willa Carson Health and Wellness Center, PEMHS, and Gulfcoast Legal Services, which together benefitted 1,412 persons.

Goal 6: Economic Development - *Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs).* The City addressed this goal by funding microenterprise/entrepreneurial technical assistance in partnership with the Hispanic Business Initiative Fund of Florida, Inc. (Prospera) and WeeCare, Inc. (Upwards), which collectively benefitted 42 businesses.

Goal 7: Emergency/Disaster Response - *Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during an event, and aid with recovery.* No activities were planned or funded for emergency/disaster response. This goal is intended to be invoked only upon urgent need.

Expenditures for each Strategic Plan goal were consistent with the projects budgeted in the FY 2023-2024 Annual Action Plan. Affordable housing projects often span multiple reporting periods; thus, resulting outcomes carry over into subsequent years and may not be reported in the subject year. Similarly, public facilities and improvement project accomplishments are not reported until the project is complete and may not be reported in the subject year; nine (9) public facilities and improvement projects were completed, and accomplishments were reported in FY 2023-2024, and four (4) public facilities and improvement projects will carry over and will be reported in FY 2024-2025.

Additionally, during FY 2023-2024, the City also expended special CDBG-CV funds in the amount of \$1,199,785 out of an available \$1,351,560. These funds were expended on CDBG-CV eligible activities to prevent, prepare for, and respond to coronavirus. Since the initial allocation, these funds have been expended on COVID-19 related homeless services, case management, emergency non-congregate shelter, legal services, housing navigation, and business assistance through various providers, including Directions for Living (COVID-19 case management for elderly, and emergency non-congregate shelter), Tampa Bay Community Development Corporation (COVID-19 mortgage/utility assistance), Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 housing navigation), Gulfcoast Legal Services, Inc. (COVID-19 housing legal services), St. Vincent de Paul CARES (COVID-19 emergency non-congregate shelter), R'Club Child Care, Inc. (COVID-19 air quality improvements), and St. Vincent de Paul UPC (COVID-19 emergency non-congregate shelter). These funds have also been used to create outdoor recreational opportunities. These efforts addressed the goals in the substantially amended FY 2019 Annual Action Plan that allocated the City's CDBG-CV funds for coronavirus response.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	4,679	3
Black or African American	1,587	2
Asian	46	0
American Indian or American Native	23	0
Native Hawaiian or Other Pacific Islander	13	0
<b>Total</b>	<b>6,348</b>	<b>5</b>
Hispanic	860	1
Not Hispanic	5,488	4

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

In FY 2023-2024, CDBG funded public service, public facility, blight elimination, housing, and economic development activities that served 11,181 individuals of which 6,348 individuals are reflected in Table 2. The following are the racial and ethnic status of all program participants: White - 4,679 (64.26%); Black/African American - 1,587 (21.80%); Asian - 46 (0.63%); American Indian/Alaskan Native - 23 (0.32%); Native Hawaiian/Other Pacific Islander - 13 (0.18%); American Indian/Alaskan Native & White - 6 (0.08%); Asian & White - 2 (0.03%); Black/African American & White - 20 (0.27%); American Indian/Alaskan Native & Black/African American - 4 (0.05%); Other Multi-Racial - 871 (11.96%); 1,277 program participants identified as Hispanic. In addition, low/mod area (LMA) activities served 3,900 individuals for which the racial and ethnic status of participants are not available.

Additionally, in FY 2023-2024 CDBG-CV funded public service and public facility activities that served 1,040 individuals to prepare for, prevent, or respond to the health and economic impacts of COVID-19.

In FY 2023-2024, HOME funded housing activities served 8 households. The following are the racial and ethnic status of program participants: White - 3 (37.50%); Black/African American - 2 (25.00%); and Other Multi-Racial - 3 (37.50%).

(\*\*\*The table above does not reflect American Indian/Alaskan Native & White; Asian & White; Black/African American & White; American Indian/Alaskan Native & Black/African American; or Other Multi-Racial utilizing CDBG funds.)

In FY 2023-2024, SHIP funded housing activities served 13 households. The following are the known racial and ethnic status of program participants: White - 10 (76.92%); and Black/African American - 3 (23.08%).

In FY 2023-2024 ARPA funded housing activities served 8 households. The following are the known racial and ethnic status of program participants: 6 White (75%); 1 Black (25%) and 1 Asian (25%)

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$3,325,966	\$2,074,083
HOME	public - federal	\$5,879,499	\$1,925,520
Other	public - state	\$1,840,854	\$3,383,561

**Table 3 – Resources Made Available**

### Narrative

In FY 2023-2024, the City had \$9,205,465 in CDBG and HOME program funding available to fund eligible housing and community development activities, economic development activities, and local agencies that provide services that assist extremely low to moderate-income residents. This was the expected amount available referenced in the FY 2023-2024 Action Plan. The actual funding amount included \$913,337 in new CDBG entitlement funding and \$532,649 in new HOME entitlement funding through the CDBG and HOME programs. The City had \$1,138,092 in prior year resources and \$1,274,537 in program income for CDBG. The City had \$2,477,254 in prior year resources and \$2,869,596 in program income for HOME. The City also has three revolving loan funds totaling \$1,221,637. Not included in the table above, the City is managing an allocation of \$1,351,560 in CDBG-CV funds to prevent, prepare for, and respond to the Coronavirus Pandemic.

Additionally, regarding the “Other” funding source listed in the table above, the City had a total of \$1,365,854 in Florida State Housing Initiatives Partnership (SHIP) allocation, \$2,027,078 in prior-year available SHIP program income, and \$243,634 in Pinellas County Housing Trust Fund (PCHTF) program funds available to assist housing needs. The amount of public/state (Other) funding available originally shown in the table above included estimates of program income and carryover funds provided in the 2023-2024 Annual Action Plan and has been adjusted to reflect the actual amounts. The amount of public/state (Other) funding available originally shown in the table above included estimates of program income and carryover funds provided in the 2023-2024 Annual Action Plan and has been adjusted to reflect the actual amounts.

In FY 2023-2024, the City expended a total of \$2,074,083 in CDBG funds and \$1,925,520 in HOME funds.

In FY 2023-2024, the City expended \$3,383,561 in SHIP funds and \$175,481 in PCHTF.

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
Citywide Low- and Moderate-Income Areas	93	77	Accomplished through public services, housing assistance, economic development, & public facilities.
Downtown Gateway District Neighborhood Revitalization Strategy Area	2	7	Allocation was accomplished through public facilities.
Lake Bellevue Neighborhood Revitalization Strategy Area	1	8	Allocation was accomplished through public facilities.
North Greenwood Neighborhood Revitalization Strategy Area	4	8	Allocation was accomplished through public facilities and public services.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

In FY 2023-2024, the City expended 77% of CDBG and HOME funds on activities through public services, economic development technical assistance, down payment and closing cost assistance, housing assistance, and public facilities projects that benefited individuals/families in the low- to moderate-income areas of the city. The City expended 7% of CDBG and HOME funds through public facilities that benefited individuals/families in the Downtown Gateway Neighborhood Revitalization Strategy Area. The City expended 8% of CDBG and HOME funds through public facilities that benefited individuals/families in the Lake Bellevue Neighborhood Revitalization Strategy Area. The City expended 8% of CDBG and HOME funds on public services and public facilities that benefited individuals/families in the North Greenwood Neighborhood Revitalization Strategy Area.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds were leveraged with non-Federal funds and donated labor to provide a match contribution for the City of Clearwater’s HOME program.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$1,845,980
2. Match contributed during current Federal fiscal year	\$1,373,924
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$3,219,904
4. Match liability for current Federal fiscal year	\$41,306.25
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$3,178,597.75

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CFI-404	5/20/2024	\$170,080				\$1,500		\$171,580
CFI-408	12/13/2023	\$152,770				\$1,690		\$154,460
CFI-409	12/23/2023	\$170,030				\$2,860		\$172,890
CFI-410	6/24/2023	\$136,816				\$5,900		\$142,716
CFI-415	6/24/2024	\$170,168				\$4,560		\$174,728
CFI-422	8/1/2024	\$156,416				\$2,460		\$158,876
RL-1787	12/23/2023	\$13,297.83						\$13,297.83
DPA-1698	5/1/2024	\$14,000.00						\$14,000.00
CFI-353	5/1/2024	\$45,000.00						\$45,000.00
RL-1640	6/6/2024	\$1,030.00						\$1,030.00
Interest from Bank		\$32,918.13						32,918.13
Loan Payments		292,427.81						\$292,427.81

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$1,420,260	\$1,175,407	\$1,433,637	\$0	\$1,162,030

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Number	6					6
Dollar Amount	\$1,118,950					\$1,118,950
<b>Sub-Contracts</b>						
Number	10					10
Dollar Amount	\$197,022.20					\$197,022.20
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Number	6	0	6			
Dollar Amount	\$1,118,950		\$1,118,950			
<b>Sub-Contracts</b>						
Number	10	0	10			
Dollar Amount	\$197,022.20		\$197,022.20			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0					
Dollar Amount	\$0.00					

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0.00					

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	187	8
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>187</b>	<b>8</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	0
Number of households supported through The Production of New Units	99	6
Number of households supported through Rehab of Existing Units	16	0
Number of households supported through Acquisition of Existing Units	12	2
<b>Total</b>	<b>187</b>	<b>8</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City worked diligently to meet the fourth-year goals as identified in the 2020/2021 - 2024/2025 Consolidated Plan. The Coronavirus pandemic affected staff production with an allocation of \$1,351,560 of CARES Act funding passed through the Florida Housing Finance Corporation. The City made modest progress in meeting the affordable housing goals; major obstacles the City faced in FY 2023-2024 included the continued increase in construction costs, rising interest rates, and increased property insurance costs. Additionally, the availability of land and/or housing stock for affordable housing is a

challenge for development in an urban, built-out city. The City continues to work with its housing partners to identify land purchase opportunities for affordable housing. The City’s use of SHIP funds facilitated the development of 7 single-family homes and the rehabilitation of 4 residences as well as a construction of 1 multifamily rental project for low-income families in FY 2023-2024. The City also completed 17 down payment assistance loans in FY 2023-2024. The City is in the planning stages of 2 development projects that, collectively, will create 83 new units; this was primarily the basis for the one-year goal in the table above.

Using General Funds, converted from American Rescue Plan Act Local Fiscal Recovery Funds allocated to affordable housing, the City provided funds for 3 single-family homes for a total of \$889,953.95; 1 home rehabilitation for \$66,969.45; and 7 downpayment assistance loans totaling \$357,850. The City provided grant funding totaling \$205,098 for emergency repairs for 47 homes.

**Discuss how these outcomes will impact future annual action plans.**

Affordable housing and homelessness continue to be a high priority and is identified in the FY 2023-2024 Annual Action Plan. More emphasis is being placed on the utilization of the City’s two Revolving Loan funds to assist more low- to moderate-income families in their pursuit of homeownership and to assist in the rehabilitation of housing to ensure a safe and decent place to live. The City continued to support economic development with its microenterprise technical assistance program. The City continued to utilize CDBG, HOME, SHIP and Pinellas County Housing Trust Fund (PCHTF) and all other available resources to meet the needs identified.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	1
Moderate-income	0	7
<b>Total</b>	<b>0</b>	<b>8</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The City’s housing programs are available to extremely low- to moderate-income households that meet the eligibility requirements for each program.

In FY 2023-2024, the City’s housing programs assisted 8 households utilizing CDBG and HOME funds. In addition, the City’s housing programs assisted 69 households utilizing SHIP and PCHTF funds and an additional 63 households using General Funds. The City also distributed \$429,100.11 in CDBG-CV funds to help 1,040 Clearwater residents affected financially by the pandemic to receive emergency non-congregate shelter and to create outdoor recreational opportunities.

Based on the data sourced from the 2017-2021 Comprehensive Housing Affordability Strategy database, the City of Clearwater had 26,890 households whose income was greater than 80% of HUD's Adjusted Median Family Income (HAMFI); 9,055 households whose income was >50-80% of HAMFI; 6,245 households whose income was >30-50% of HAMFI; and 7,380 households whose income was 30% or below of HAMFI.

Cost burden is a fraction of a household's total gross income spent on housing costs; severe cost burden is defined as more than 50% of income going towards rent and utilities. Among all income groups, 5,530 renters have a cost burden >30-50% of income and 5,135 renters have a cost burden greater than 50% of income. Among all income groups, 4,320 owner-households have a cost burden >30-50% of income and 3,430 owner-households have a cost burden greater than 50% of income.

The City of Clearwater is a built-out community and lacks developable land for construction of new affordable owner-occupied and rental housing. These barriers continue to have a negative impact on projects and programs utilized to implement the City's stated strategies.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Clearwater initiated and maintains a comprehensive, holistic approach, and established the Homeless Initiative. This initiative provides homeless individuals and families access to comprehensive services.

The City is committed to advocating for and supporting those organizations who provide wraparound services and address the root causes of homelessness. Therefore, the City of Clearwater provides financial assistance to 8 organizations that are part of Pinellas County's Homeless Continuum of Care: Homeless Empowerment Program (\$40,000.00), Pinellas Hope (\$40,000.00), Pinellas Safe Harbor (\$100,000.00), HVA Hope Villages of America (\$10,000.00), CASA Pinellas (\$15,000.00), Metropolitan Ministries (\$10,000.00), St. Vincent de Paul Resource Center (\$35,000.00) and The Salvation Army of Upper Pinellas (\$25,000.00). In addition, the City contributes \$25,000.00 to the Homeless Leadership Alliance (HLA), which is the lead organization overseeing the Continuum of Care (Coc) in Pinellas County.

The following are some ways in which city funds are used to provide services to individuals and families experiencing homelessness:

- Overnight, emergency, transitional, or permanent housing to homeless individuals and/or families.
- Delivery of case management.
- Transportation services for veterans to Bay Pines Hospital.

The City of Clearwater actively participates in the two major Councils under the HLA CoC with very specific roles: 1) Providers Council, made up of local government representatives and public and private providers of service to homeless and those at-risk of becoming homeless, to develop recommendations to the HLA on issues affecting the homeless services system, to address the needs of all target groups such as individuals, families, veterans, unaccompanied youth, etc., for permanent housing, and to coordinate planning and recommendations with other community-wide planning groups; and 2) The Funders Council, composed of representatives from local and state governments, businesses, foundations, and other funders of services that affect all homeless/at-risk target groups. The Funders Council develops recommendations to the HLA board of directors on funding of homeless and at-risk of homelessness programs and services, as well as strategically aligning funding resources available for homeless or at-risk of homelessness services to make the most effective use of scarce resources.

The City also participates in the Diversity, Equity, and Inclusion Committee. The Diversity, Equity, and Inclusion Committee (DEI) provides insight and guidance for promoting diversity, equity, and inclusion in the CoC. The committee will consider and develop strategies for board consideration that foster greater participation and make the CoC more accommodating and reflective of members from diverse backgrounds, perspectives, and abilities. The committee will be aware of and ensure coordination and collaboration of diversity, equity, and inclusion efforts throughout the CoC.

The City supports the annual Point-In-Time Count and Survey. The total number of sheltered and unsheltered homeless individuals reported on the Point-in-Time Count and Survey in 2024 was 2,110. Approximately 18.37% of the entire homeless population in Pinellas County self-reported coming from Clearwater.

In FY 2023-2024, City staff continued educating City employees and the general public on the city's homeless initiative, and staff frequently updated the City's webpage. Additionally, the handout created by City staff containing information on the city's homeless initiative, including ways the city can assist the homeless population, is placed at every Clearwater public library and in all city facilities. "Give a Hand Up, Not a Hand Out" is the city's motto. In addition, every new employee receives a wallet-size card with information on how to engage homeless individuals and families and who to contact to provide access to homeless service providers.

In FY 2023-2024, the Clearwater Police Department's Social Services Outreach Specialist directly assisted 505 homeless persons that were placed in Safe Harbor, Pinellas Hope, Homeless Emergency Project, Turning Point, Daystar and other continuum of care providers. The Police Department's Social Services Outreach Specialist identifies individuals that are eligible for services and Social Security benefits and assists them through the process in obtaining those benefits and services. The Police Department's Social Services Outreach Specialist also helps homeless persons and families to navigate through the shelter system that will lead to permanent housing.

In FY 2023-2024, the City provided \$395,027 in CDBG funds supporting homeless operations and transitional housing rehabilitation. Funding was provided for six (6) projects: Homeless Emergency Project, Inc. - Housing Navigation Services; The Kimberly Home, Inc. - Transitional Housing Program; St. Vincent de Paul Community Kitchen Public Facility Rehabilitation Phase 2; Hope Villages of America - HVA Food Bank Renovations; St. Vincent de Paul Community Kitchen - Public Facility Rehabilitation Phase 3; and Metropolitan Ministries – Community Navigation and Homeless Prevention Services. The funding provided addressed the following priority needs: Supporting improvements of transitional housing serving extremely low- to moderate-income persons, including the homeless and special needs populations and supporting operations of programs serving extremely low- to moderate-income persons, including the homeless and special needs population.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In FY 2023-2024, the City provided \$395,027 in CDBG funding to assist with rehabilitation projects and

operational support for the following: \$15,983 to Homeless Emergency Project, Inc. - Housing Navigation Services; \$15,983 to The Kimberly Home, Inc. - Transitional Housing Program; \$67,815 to St. Vincent de Paul Community Kitchen Public Facility Rehabilitation Phase 2; \$154,995 to Hope Villages of America - HVA Food Bank Renovations; \$124,267.50 to St. Vincent de Paul Community Kitchen - Public Facility Rehabilitation Phase 3; and \$15,593 to Metropolitan Ministries – Community Navigation and Homeless Prevention Services.

In FY 2023-2024, the City, through its General Fund, contributed \$100,000 to Pinellas Safe Harbor; \$40,000 to Homeless Emergency Project, Inc.; \$25,000 to the Homeless Leadership Alliance; \$40,000 to Pinellas Hope; \$10,000 to Hope Villages of America (formerly RCS Pinellas); \$15,000. To CASA; \$10,000 to Metropolitan Ministries; \$35,000 to St. Vincent de Paul Resource Center and \$25,000 to The Salvation Army of Upper Pinellas. The funding supports the operation of programs serving persons and families experiencing homelessness or at risk of becoming homeless and special needs populations.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Pinellas County Human Services provides homeless prevention and self-sufficiency programs targeting the homeless population. The programs target high poverty zone areas throughout the County, to include Clearwater, and focuses on individuals who are disabled and need assistance applying for Federal benefits, assisting homeless families with children seeking affordable, permanent housing and veterans who need assistance with obtaining Federal benefits, with a special focus on homeless veterans to include the following programs: Family Housing Assistance Program; Adult Emergency Financial Assistance Program and Veterans Services Program.

The City continues to work closely with Pinellas County to ensure all eligible recipients are referred to the appropriate organization that will assist with their various needs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In FY 2023-2024, the City provided \$395,027 in CDBG funding to assist with rehabilitation projects and operational support for the following: \$15,983 to Homeless Emergency Project, Inc. - Housing Navigation Services that assisted 50 persons; \$15,983 to The Kimberly Home, Inc. - Transitional Housing

Program that assisted 38 persons; \$67,815 to St. Vincent de Paul Community Kitchen Public Facility Rehabilitation Phase 2 that assisted 1,860 persons; \$154,995 to Hope Villages of America - HVA Food Bank Renovations that assisted 1,365 persons; \$124,267.50 to St. Vincent de Paul Community Kitchen - Public Facility Rehabilitation Phase 3 that is ongoing; and \$15,983 to Metropolitan Ministries – Community Navigation and Homeless Prevention Services that assisted 36 persons.

Additionally, the City, through its General Fund, contributed the following in support of transitioning from homelessness to permanent housing and independent living:

- \$100,000 to Pinellas Safe Harbor, a 470-bed homeless shelter and jail diversion program that opened in January 2011. Transportation is provided to individuals who are willing to enter and receive case management services rather than going to jail.
- \$50,000 to Homeless Emergency Project, Inc. (HEP) to support their emergency shelter program, family transition program, and permanent supportive and rapid re-housing services. HEP provides shelter and wraparound services to homeless veterans.
- \$25,000 to the Pinellas County Homeless Leadership Alliance (HLA) who is the lead agency for the Pinellas County Continuum of Care (CoC) and is also in charge of the Homeless Management Information System (HMIS) that assists service providers to prioritize available resources to the most in need.
- \$40,000 to Pinellas Hope, a temporary emergency shelter for 250 men and women located on 20 acres provided by Bishop Robert N. Lynch and the Diocese of St. Petersburg. Case Managers meet with the individuals on a regular basis to set goals towards self-sufficiency. Case Managers also assist shelter residents with job and housing placement, perform follow-up visits, and provide after-shelter care to ensure successful outcomes.
- \$25,000 to Hope Villages of America (formerly RCS Pinellas) that runs the domestic violence shelter program, providing apartment-style emergency shelter to homeless persons and families with children. The program works one-on-one with families through case management, education, job readiness skills, and assisting families with the tools needed to save money in order to secure stable housing.
- \$10,000 to the Salvation Army of Upper Pinellas for the Hope Crest program, a transitional living center that comprises two- and three-bedroom apartments. Families are offered ongoing assistance of a case manager upon leaving through a new program called Pathway of Hope.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City collaborates with the Clearwater Housing Authority (CHA) to foster innovative public housing developments, potential joint ventures and residential initiatives. HUD funds are used to subsidize the Housing Choice Voucher (HCV) Program with approximately 1,000 participants and subsidizes 233 units of public housing units. CHA's affordable housing consists of 529 mixed-income units, which are not subsidized utilizing federal, state, county, or city monies.

In FY 2023-2024, the CHA assisted approximately 952 families through their monthly Housing Choice Voucher Program, expended approximately \$12,693,169 in Housing Assistance Payments, assisted 245 families through its Public Housing Program with approximately \$2,748,067 dollars in expenditures.

The City and CHA continue to work together to identify opportunities that will provide affordable units to households at 50% AMI, 80% AMI and up to 120% AMI.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The CHA encourages residents to become more involved with management and to participate in self-sufficiency programs. The CHA offers a Family Self-Sufficiency (FSS) Program for all Housing Choice Voucher holders who wish to improve their financial situation, eliminate their dependence on public assistance and are motivated to change their lives. FSS participants sign a five-year contract, during which time they complete an educational or vocational program, obtain employment, and become free from government assistance. The FSS staff provides the structure and support necessary to break down barriers and achieve goals. Once a FSS participant obtains employment or higher wages, he or she may begin to save money in an escrow account which is awarded upon completion of the program.

### **Actions taken to provide assistance to troubled PHAs**

The CHA was checked through HUD's Public Housing Assessment System (PHAS) and is designated as Small PHA Deregulation with a score of 81. No further action is needed.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City began receiving SHIP Program funding in 1992 when the Florida Legislature adopted the Sadowski Act.

During the 2007 legislative session, the Florida legislature passed House Bill 1375. Under this bill, approval was granted for the creation of Section 420.9076 of the Florida Statute. This statute requires counties and cities receiving SHIP funds to appoint an eleven-member Affordable Housing Advisory Committee (AHAC). The statute further provides that the committee be made up of members from a specific industry or a specific group as identified in the statute. The requirement was largely met through the use of the City's existing Neighborhood and Affordable Housing Advisory Board (NAHAB). Since 2008, the City Council has adopted resolutions to appoint the AHAC cyclically consistent with Florida Statute. The most recent AHAC was appointed by Resolution No. 24-11 on August 15, 2024.

The duties of the AHAC included reviewing policies and procedures, ordinances, land development regulations and the City's adopted comprehensive plan and recommending specific actions or initiatives to encourage or facilitate affordable housing.

The following are strategies undertaken by the City to remove or ameliorate the known barriers to affordable housing:

Barrier: Renter cost burden, the high cost of rent and utilities, and transportation-related issues.

Strategy: Continue to provide a "Request for Expedited Permit Processing for Affordable Housing Activity" form to fast-track affordable housing projects, and continued to maintain and implement policies that incentivize affordable housing development proximate to transportation hubs, major employment centers, and mixed-use developments.

Barrier: Rising interest rates and insurance costs for homeownership. Strategy: Partner with the private sector and non-profits to address third-party barriers to affordable housing and to identify appropriate incentives to reduce labor and material costs for developers and long-term maintenance, operational, and insurance costs for homeowners.

Barrier: Lack of affordable housing for senior citizens. Strategy: Consider educational and financial incentives that reduce barriers to the rehabilitation and construction of accessory dwelling units, such as information about the permitting process specific to accessory dwelling units, rebates, and other fee reductions.

Barrier: Investor real estate competition. Strategy: Continue to prohibit the uses of accessory dwelling units for short-term rental purposes and continue to exempt accessory dwelling units from density provisions to provide additional and diverse housing options in existing neighborhoods.

Barrier: Condominium assessments. Strategy: Continue the review process through which any new regulatory instrument created in the City (Ordinances, regulations, etc.) or by related State legislation can be evaluated for its effect on housing affordability.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A significant obstacle to meeting underserved needs is the lack of financial resources among housing and service providers that support the City's institutional delivery structure. Local government policies concerning land use, densities, height, setbacks, parking requirements, and permitting or impact fees enacted to protect the general welfare of the public may have unintended consequences. These are cyclically evaluated by the AHAC to eliminate barriers when identified. Third-party factors, such as construction costs, high interest rates, excessive closing costs, inspection and processing fees, and insurance premiums are a significant obstacle to affordable housing in Florida. The unintended consequence of these third-factor barriers is the increasing per unit development and sale costs that impact the supply of affordable housing to extremely low- to moderate-income families.

Other significant obstacles to meeting underserved needs are rents and housing affordability. Average rents in the City of Clearwater are not affordable to low- and moderate-income households; many households struggle to pay their rent and afford necessities such as food, clothing, medical care and transportation. The City gives priority to the acquisition and construction of new mixed-use development projects especially in the established Neighborhood Revitalization Strategy Areas, where need is greatest.

First-time homebuyer obstacles include the purchase price of a single-family home, interest rates, closing costs, inspection and processing fees, and insurance premiums. These obstacles are compounded by the homebuyer credit issues and unemployment/underemployment. The City provides first-time homebuyers educational opportunities and down payment and closing cost assistance to help ameliorate these obstacles.

In FY 2023-2024, the City provided \$1,093,360 for six single-family home projects built by Habitat for Humanity and Clearwater Neighborhood Housing Services: \$826,416.80 in SHIP funds for homes at 1160 LaSalle Street, 1414 Monroe Avenue, 1420 Monroe Avenue, 1130 LaSalle Street, 1132 LaSalle Street, and 406 Vine Avenue. In addition, the City provided \$505,964 in HOME and HOME CHDO funds for homes at 1537 Palmetto Street and 1541 Palmetto Street. General Funds in the amount of \$889,953.95 were allocated for homes located at 1205 Roosevelt Avenue, 922 Eldridge Avenue and 1002 Jones Street. In addition, the City provided \$616,500 in SHIP funds to help 10 low-income families purchase homes in Clearwater and utilized \$103,653.27 in SHIP funds to assist 3 low-income Clearwater homeowners with housing rehabilitation needs.

The City provided \$4,400 in SHIP funds to Tampa Bay Community Development Corporation and \$22,475 in SHIP funds to Clearwater Neighborhood Housing Services, Inc., for homebuyer education/counseling that assisted 152 individuals.

These activities preserve the existing housing stock through acquisition, rehabilitation, and construction of affordable rental units; rehabilitation of aging single-family homes; the increase of available affordable homes through new construction and improved access; homebuyer education; and down payment and closing cost assistance for qualified low- to moderate-income households.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead-based paint continues to be a problem throughout cities across the United States. It is usually prevalent in homes built prior to 1978. The City maintains that lead-based paint is a serious issue and conducts housing inspections to determine if there are defective paint surfaces. If lead conditions are present, the lead paint is either removed or covered in a manner prescribed by HUD. The City continues its effort to rid structures of lead-based paint and inspects homes built prior to 1978 for any presence of lead-based paint. If the presence of lead-based paint is found, the City requires removal of the paint as part of its down payment and closing cost assistance and rehabilitation programs.

Additionally, the City continues to coordinate with agencies in the Clearwater area that screen residents for elevated blood lead levels (EBL) and inspect housing units for lead-based paint hazards. These agencies include the Pinellas County Health Department and the Clearwater and Pinellas County Housing Authorities, among others. The City places information about lead-based paint and safety on the City's Affordable Housing Division webpage. Program activities include: Assurance that children identified as at risk receive blood lead testing and a child with elevated lead levels receives follow-up care; promotion of a public awareness campaign through education and disbursement of educational materials via physicians and the community; routine placement of educational materials on the City's Affordable Housing Division webpage; assessment of homes at risk to identify lead hazard control services to eliminate hazards identified in homes; initiation of supportive lead hazard control services to eliminate hazards identified in homes; and evaluation of prevention activities to measure the impact and outcome of program services and intervention efforts in the community.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

According to the 2019-2023 American Community Survey 5-Year Estimates, 15.4% of all people living in the City of Clearwater are at poverty level or below. To combat this statistic, the City continued to coordinate with a number of agencies that support poverty-level families. These agencies provide services to other homeless and non-homeless special needs populations, as well as to low- to moderate-income families. Such services include referrals to affordable housing; employment assistance; job training; and economic opportunity.

In FY 2023-2024, the City provided \$22,752 in CDBG funds to Intercultural Advocacy Institute, Inc. for family advocacy and mentoring toward academic and employment success or self-sufficiency. The City

provided \$22,833 to Gulfcoast Legal Services to represent low-income clients; \$22,833 to WestCare GulfCoast-Florida to provide substance abuse services; \$15,983 to The Kimberly Home to support the Transitional Housing Program; \$72,286 to Homeless Emergency Project to provide homeless facilities and shelters; \$165,270 to Hope Villages of America to provide shelter, meals, and basic needs; and \$67,815 to St. Vincent de Paul CKRC to provide a community kitchen and resource center to provide meals and basic needs to homeless persons and those at risk of becoming homeless. Combined, these agencies assisted 3,911 individuals throughout the program year.

In FY 2023-2024, the City provided \$31,800 in CDBG funds to Hispanic Business Initiative Fund of Florida, Inc. dba Prospera that assisted 31 businesses and \$130,000 in CDBG funds to WeeCare, Inc. dba Upwards that assisted 11 businesses. Both organizations provided technical assistance to microenterprise businesses and entrepreneurs.

Through the coordination of programs, including the U.S. Environmental Protection Agency; State Brownfields Redevelopment Initiatives; Juvenile Welfare Board; United Way; the Eckerd Foundation; Career Source Pinellas; and the University of South Florida; the City continued to expand its efforts to reduce impediments.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continued to work with its own departments and various housing and public service providers, as well as partners of their programs, in an effort to expand opportunities and to make continuous improvements to the institutional structure. Continued actions will include solicitation of feedback on referral processes and other means of coordination between such providers and the City of Clearwater.

In FY 2023-2024, the City supported an array of activities that strengthen the institutional structure's ability to serve persons of extremely low- to moderate-income; persons with special needs; and the homeless population. These activities include case management; emergency shelter; transitional housing; behavioral and mental health services; facilities for the disabled; referrals to appropriate housing providers; affordable housing unit construction and rehabilitation; homebuyer education; down payment assistance; and access to economic opportunity technical assistance.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continued to coordinate with housing and public service providers to develop an effective institutional structure and enhance interagency coordination. The City continued to work with the Clearwater and Pinellas County Housing Authorities to improve access to public housing and tenant-based assistance. Although funding for public housing authorities is limited, and competition for affordable housing is high, these agencies continued to provide housing-related activities to include rental assistance; rehabilitation; and new construction for low- to moderate-income individuals. Input from public housing authorities is solicited during preparation of the City's Annual Action Plan.

Additionally, the City promotes coordination between non-profit and private for-profit housing providers through its Neighborhood and Affordable Housing Advisory Board (NAHAB), through the SHIP-mandated Affordable Housing Advisory Committee (AHAC) in conjunction with the Local Housing Assistance Plan and Local Housing Incentive Strategy reports, and through the Annual Action Plan process. Moreover, annual meetings in conjunction with the Action Plan process provide an opportunity for these providers to interact. Public service providers in the greater Clearwater area provide a wide array of services to extremely low- to moderate-income individuals. These organizations typically have a specific target population that they serve (homeless individuals/families; persons with special needs or disabilities; extremely low- to moderate-income families) and possess a level of knowledge and expertise that is invaluable when identifying underserved needs. The continuation and expansion of these public services were encouraged by means of matching programs with funding, as available. The City recognizes that improved coordination between housing and public service providers will continue to be a critical action toward preventing homelessness. Therefore, input from public service providers is solicited during preparation of the City's Annual Action Plan.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In FY 2020-2021, Pinellas County's Office of Human Rights and the Community Development and Planning Division of the County's Planning Department prepared a countywide Analysis of Impediments to Fair Housing Choice (Analysis) which included the City of Clearwater. Data from the Analysis suggested that the following types of impediments exist: (1) Cost and Availability, (2) Evictions, (3) Housing Stock, (4) Protected Classes, (5) Education, (6) Underserved Transportation Corridors, and (7) Limited English Proficiency.

The City funded programs that offer free classes for persons interested in homeownership, as well as provides outreach and training in fair housing. In prior years, this activity was funded with CDBG. In FY 2023-2024, the City used SHIP funds to provide homebuyer education to 152 clients through partnerships with Clearwater Neighborhood Housing Services, Inc. and Tampa Bay Community Development Corporation. The City's efforts are furthered through partnerships with the Pinellas Realtor Organization which subscribes to the Affirmative Marketing Agreement and the Bay Area Apartment Association; both entities work to educate its members on Fair Housing issues.

The City supported self-help initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assisted them in complying with municipal housing codes to include individual volunteers; community and religious organizations/institutions; and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups to include United Way's Day of Caring.

The City established the Affordable Housing Advisory Committee (AHAC), that provides oversight and review of incentives that will encourage the development of affordable housing. The AHAC provides recommendations annually to the City to consider strategies that will facilitate development of

affordable housing and the removal of barriers.

Inquiries from extremely low- to moderate-income tenants are often referred to the City's Code Enforcement staff. Tenants often seek remedies for actual or perceived Housing Code violations in their rental unit that the landlord or property management company may have declined to address or for repairs that are being addressed by the landlord at an unacceptable pace for the tenant. City code enforcement staff provides general information on code enforcement alternatives and remedies as well as the State's landlord tenant law. Some tenants are referred to pro bono or low-cost legal assistance programs to serve tenants needs.

While the City does not provide legal services, the City provided \$22,833 in CDBG funds to Gulfcoast Legal Services, Inc. (GLS) to provide civil legal aid related to housing related matters to 12 residents. Also, Pinellas County Clerk of the Circuit Court operates three legal self-help centers to assist Pinellas County citizens on representing themselves in court in regard to family law; small claims; or landlord/tenant matters. The self-help centers provide consultation with an attorney for a minimal fee; forms and packets for civil court actions; document notary; and copying services.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City is responsible for monitoring all agreements administered under its CDBG and HOME programs, advising subrecipients on their performance and ensuring compliance with Federal rules and regulations corresponding to the funding source. Monitoring is necessary to ensure that subrecipients continue to meet expectations for timeliness, capacity, and reporting; and that activities continue to meet National Objectives and other program goals. Through frequent monitoring, conflicts of interest and opportunities for waste, mismanagement, fraud and abuse are minimized.

Onsite or desk monitoring visits occur at least annually depending on the risk-level of the subrecipient, or if concerns were identified during a prior visit, onsite monitoring visits may occur more frequently to determine compliance or until corrective actions are taken. Staff contacts the subrecipient by phone or email to schedule a monitoring visit and follows up with a formal Notification Letter to the recipient at least two weeks prior to the scheduled visit. The Notification Letter includes confirmation of the date, time and duration of the visit, a description of the purpose for the monitoring visit, and identification of the subrecipient representatives expected to be present and any office/meeting space that will be required.

In preparation for an onsite monitoring visit, City staff reviews all documentation associated with the subrecipient's records, including but not limited to original application for CDBG or HOME funding; subrecipient agreement; requests for payment and corresponding documentation; monthly or quarterly reports; documentation from previous monitoring visits; and copies of other audits performed.

At the beginning of the scheduled onsite monitoring visit, City staff holds an entrance conference with the subrecipient's Director and appropriate financial and program staff. The entrance conference reiterates the schedule and purpose of the onsite monitoring visit and documents the subrecipient's participation. The entrance conference is used to convey the City's responsibility to monitor the subrecipient to determine whether the use of Federal funds is appropriate and consistent with the agreement, even if the onsite monitoring visit presents an inconvenience for the subrecipient.

Within 30 days after the visit, the City mails a monitoring letter to the subrecipient that details the results of the onsite monitoring visit. The letter identifies any Findings or Concerns as follows: Finding – A violation of law or regulation that could result in a sanction; or Concern – A matter that, if not properly addressed, could become a finding that could result in a sanction.

The monitoring letter details each Finding identified, if applicable, along with the corresponding citation(s) of applicable laws, regulations, or program policies and the supporting fact(s) collected during

the onsite visit. For each Finding identified, the letter specifies the corrective action(s) that the subrecipient must take along with a specific date by which the subrecipient must provide a written response detailing how and by when the corrective action(s) will be taken.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

As required, reasonable notice for review and comment of the CAPER was provided. Public notice of two public meetings and a public comment period was published in the Tampa Bay Times on December 25, 2024, advising of the availability of this performance report for viewing and public comment from December 26, 2024, through January 9, 2025. The notice was placed on the City of Clearwater's Affordable Housing webpage located at [www.myclearwater.com/housingnotices](http://www.myclearwater.com/housingnotices). A corrective notice was published in the Tampa Bay Times on January 8, 2025, advising of the availability of this performance report for viewing and public comment from January 8, 2025, through January 23, 2025. The corrective notice was placed on the City of Clearwater's Affordable Housing webpage located at [www.myclearwater.com/housingnotices](http://www.myclearwater.com/housingnotices). No comments were received during the comment period.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City is not aware of any significant changes that would affect its program administration as a result of the preceding program year (FY 2023-2024). The City will continue to prioritize the needs of low- and moderate-income persons consistent with program eligibility and the goals of the Five-Year Consolidated Plan.

Due to Hurricane Helene and Hurricane Milton, City staff developed a disaster relief program utilizing State Housing Initiatives Partnership Program (SHIP) funding.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspection of initial lease-up of rental housing units is conducted by City staff and ongoing inspections of rental housing funded by HOME funds are also conducted by City staff or contracted compliance monitoring agency. All HOME-funded projects are monitored annually, either by a desk review or an onsite inspection. A desk review includes compliance with income and rent eligibility requirements and financial records. An onsite monitoring includes compliance with income and rent eligibility requirements, financial reports, program records/files and is performed at least every two or three years as applicable. The following identifies all projects that received an onsite or desk review in FY 2023-2024:

- Abilities of Morningside II (2500-1 Harn Boulevard) – Onsite inspection - In compliance
- Abilities of St. Andrews Cove (605 North Keene Road) – Onsite inspection - In compliance
- Homeless Emergency Project (1250 Palmetto Street) – Onsite inspection - In compliance
- Fairburn Apartments (1102 Fairburn Avenue) – Onsite inspection - In compliance
- Kimberly Home, Inc. (114 North Missouri Avenue) – Onsite inspection - In compliance
- Kimberly Home, Inc. (1192 Browns Court) – Onsite inspection- In compliance
- Pineberry Apartments (1225 Highland Avenue) – Desk audit - In progress
- Prospect Towers (801 Chestnut Street) – Desk audit - In progress
- Garden Trail Apartments (609 Seminole Street) – Desk audit - In Progress
- Norton Apartments (1450 South Martin Luther King Jr. Avenue) – Desk audit - In compliance
- CSF-Tieman Village (1101-1119 Woodlawn Street) – Onsite inspection – In compliance

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

As part of the HOME application, applicants are required to submit an affirmative marketing plan to the City which must conform to the City's affirmative marketing requirements. Monitoring of affirmative marketing for HOME-funded units is incorporated into the City's overall monitoring process. During each onsite monitoring visit, the City monitors subrecipients for compliance with affirmative marketing requirements.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME Program Income received during the program year totaled \$1,175,407.

In FY 2023-2024, HOME funds were expended on 15 activities and administration/planning totaling \$1,923,463. Program Income was expended as it became available with 10% utilized for administration/planning.

The following are racial and ethnic status of HOME program participants: White - 3 (37.50%); Black/African American - 2 (25.00%); and Other Multi-Racial - 3 (37.50%); 1 program participant identified as Hispanic.

The following are income levels of the HOME program participants: 0 were extremely low (below 30% or 0%, 1 was low (between 30% - 60%) or 12.5%, and 7 were low income (between 60% - 80%) or 87.5%.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

During FY 2023-2024, the City continued to proactively support, develop, and maintain affordable housing. Utilizing CDBG, HOME, SHIP and Pinellas County Housing Trust Fund, the City assisted 19 households to become first-time homeowners through down payment and closing cost assistance; assisted 4 homeowners to preserve their homes through rehabilitation; funds were provided to The Kimberly Home for the rehabilitation of 1 rental unit to further their mission of housing homeless pregnant women; funds were provided to Habitat for Humanity of Pinellas County to construct 8 single family homes. Funds were also provided to Clearwater Neighborhood Housing Services for the construction of 4 single family units of which 2 are currently under construction. Funds were also provided to Clearwater Neighborhood Housing Services for construction of 2 rental units and a vacant parcel. The City is also working with two developers to construct 2 large multi-family projects including an 81-unit tax credit project and a 173-unit mixed income, workforce and affordable housing project. The City also completed competitive procurement process for development of a 1.3-acre City owned lot to construct 24 workforce and affordable townhomes for homeownership. Construction is expected to begin during Program Year 2023-24.

The City continues to support national, state, and local housing policies and continues to educate and inform citizens and elected officials of the need for affordable housing.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	1	0	0	0
Total Labor Hours		4621.50			
Total Section 3 Worker Hours		1691			
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		0			
Direct, on-the job training (including apprenticeships).		0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		0			
Outreach efforts to identify and secure bids from Section 3 business concerns.		1			
Technical assistance to help Section 3 business concerns understand and bid on contracts.		0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		0			
Held one or more job fairs.		0			
Provided or connected residents with supportive services that can provide direct services or referrals.		0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		0			
Assisted residents with finding child care.		0			
Assisted residents to apply for, or attend community college or a four year educational institution.		0			
Assisted residents to apply for, or attend vocational/technical training.		0			
Assisted residents to obtain financial literacy training and/or coaching.		0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		0			
Provided or connected residents with training on computer use or online technologies.		0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		0			

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		0			
Other.					

**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

In FY 2023-2024, the City of Clearwater has one ongoing project subject to Section 3. The Section 3 hours that were incurred in PY 2023 for the ongoing project were 1,691 hours.

## **Attachment 1**

### **Affidavit of Publishing – Ads**

# Tampa Bay Times

Published Daily

STATE OF FLORIDA } ss  
COUNTY OF HERNANDO, CITRUS, PASCO,  
PINELLAS, HILLSBOROUGH County

Before the undersigned authority personally appeared Jean Mitotes who on oath says that he/she is a Legal Advertising Representative of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida that the attached copy of advertisement being a Legal Notice in the matter FY 2023-2024 CAPER was published in said newspaper by print in the issues of 12/25/24 or by publication on the newspaper's website, if authorized.

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes. Affiant further says the said Tampa Bay Times is a newspaper published in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida and that the said newspaper has heretofore been continuously published in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida each day and has been entered as a second class mail matter at the post office in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.



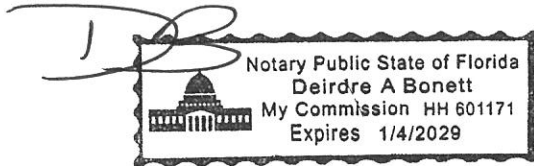
Signature of Affiant \_\_\_\_\_

Sworn to and subscribed before me this **12/25/2024**

Signature of Notary of Public

Personally known  or produced identification.

Type of identification produced \_\_\_\_\_



## NOTICE OF PUBLIC HEARINGS AND PUBLIC COMMENT PERIOD

### CITY OF CLEARWATER FISCAL YEAR 2023-2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of Clearwater's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs Consolidated Annual Performance and Evaluation Report (CAPER) for the period October 1, 2023, through September 30, 2024, will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before January 29, 2025. The CAPER outlines program progress and provides an accounting of all activities undertaken by the City and sub-recipient agencies funded through the CDBG and HOME programs.

Under guidelines established by HUD, notice is hereby given that the City will conduct two (2) public hearings on the Draft FY2023-2024 CAPER. The purpose of the public hearing is to gain input and comments on the City's efforts in meeting its goals and objectives described in the HUD approved FY2020-2024 Consolidated Plan and the FY2023 Annual Action Plan. The public hearings will be held at the following location and times:

**Neighborhood and Affordable Housing Advisory Board (NAHAB) Meeting**

City of Clearwater Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755  
**January 7, 2025 at 9:00 a.m.**

**City Council Meeting**

City of Clearwater Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755  
**January 16, 2025 at 6:00 p.m.**

The Draft CAPER will be available for public review and comment. It will be available for viewing on the City of Clearwater Housing Division website at [www.myclearwater.com/housingnotices](http://www.myclearwater.com/housingnotices) and at the Economic Development & Housing Department, Housing Division, 509 S. East Avenue, Suite 227, Clearwater, Florida 33756 starting December 26, 2024, through January 9, 2025. Participation by minorities, non-English speaking persons, and persons with disabilities is encouraged.

Written comments may also be directed to the City of Clearwater, Housing Division, P.O. Box 4748, Clearwater, FL 33758-4748. The city will incorporate received comments into the final CAPER prior to submission to HUD.

Further information about the report may be obtained by contacting Dylan Mayeux, Economic Development and Housing Department Interim Manager at 727-444-7168 or [dylan.mayeux@myclearwater.com](mailto:dylan.mayeux@myclearwater.com).

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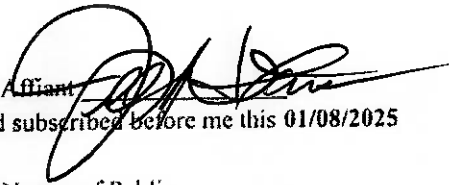
# Tampa Bay Times

Published Daily

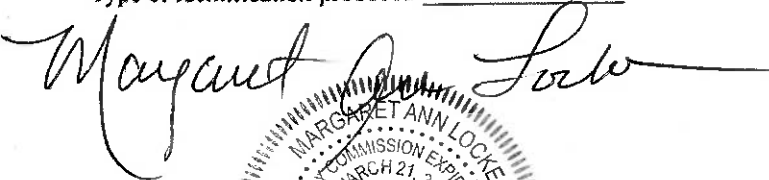
STATE OF FLORIDA, ss  
COUNTY OF HERNANDO, CITRUS, PASCO,  
PINELLAS, HILLSBOROUGH County

Before the undersigned authority personally appeared Jill Harrison who on oath says that he/she is a Legal Advertising Representative of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida that the attached copy of advertisement being a Legal Notice in the matter FY 23-24 CAPER was published in said newspaper by print in the issues of 01/08/25 or by publication on the newspaper's website, if authorized.

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes. Affiant further says the said Tampa Bay Times is a newspaper published in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida and that the said newspaper has heretofore been continuously published in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida each day and has been entered as a second class mail matter at the post office in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature of Affiant   
Sworn to and subscribed before me this 01/08/2025

Signature of Notary of Public  
Personally known X or produced identification.  
Type of identification produced \_\_\_\_\_





## LEGAL NOTICE

### CORRECTIVE NOTICE NOTICE OF PUBLIC HEARINGS AND PUBLIC COMMENT PERIOD

### CITY OF CLEARWATER FISCAL YEAR 2023-2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

This notice is to correct a notice published in the Tampa Bay Times on December 25, 2024. The City of Clearwater's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs Consolidated Annual Performance and Evaluation Report (CAPER) for the period October 1, 2023, through September 30, 2024, will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before February 28, 2025. The CAPER outlines program progress and provides an accounting of all activities undertaken by the City and subrecipient agencies funded through the CDBG and HOME programs.

Under guidelines established by HUD, notice is hereby given that the City will conduct two (2) public hearings on the Draft FY2023-2024 CAPER. The purpose of the public hearings is to gain input and comments on the City's efforts in meeting its goals and objectives described in the HUD approved FY2020-2024 Consolidated Plan and the FY2023 Annual Action Plan. The public hearings will be held at the following location and times:

**Neighborhood and Affordable Housing Advisory Board (NAHAB) Meeting**  
City of Clearwater Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755  
January 28, 2025 at 9:00 a.m.

**City Council Meeting**  
City of Clearwater Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755  
February 6, 2025 at 6:00 p.m.

The draft CAPER will be available for public review and comment. It will be available for viewing on the City of Clearwater Housing Division website at [www.myclearwater.com/housingnotices](http://www.myclearwater.com/housingnotices) and at the Economic Development & Housing Department, Housing Division, 509 S. East Avenue, Suite 227, Clearwater, Florida 33756 starting January 8, 2025, through January 23, 2025. The draft CAPER will also be made available at additional City of Clearwater locations upon request. Participation by minorities, non-English speaking persons, and persons with disabilities is encouraged.

Written comments may also be directed to the City of Clearwater, Housing Division, P.O. Box 4748, Clearwater, FL 33758-4748. The city will incorporate received comments into the final CAPER prior to submission to HUD.

Further information about the report may be obtained by contacting Dylan Mayeux, Economic Development and Housing Department Interim Manager at 727-444-7168 or [dylan.mayeux@myclearwater.com](mailto:dylan.mayeux@myclearwater.com).

01/08/2025

17216-1



## **Attachment 2**

### **Council Agenda and Meeting Minutes**

# City of Clearwater

*Main Library - Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755*



## Meeting Agenda

**Thursday, February 6, 2025**

**6:00 PM**

**Main Library - Council Chambers**

**City Council**

Welcome. We are glad to have you join us. If you wish to address the Council, please complete a Comment Card. Comment Cards are on the right-hand side of the dais by the City Clerk. When recognized, please hand your card to the Clerk, approach the podium and state your name. Persons speaking before the City Council shall be limited to 3 minutes unless otherwise noted under Public Hearings. A spokesperson for a group may speak for 3 minutes plus an additional minute for each person in the audience that waives their right to speak, up to a maximum of 10 minutes. Prior to the item being presented, please obtain the form to designate a spokesperson from the City Clerk. Up to 60 minutes of public comment will be allowed for an agenda item. No person shall speak more than once on the same subject unless granted permission by the City Council. The City of Clearwater strongly supports and fully complies with the Americans with Disabilities Act (ADA). Please advise us at least 48 hours prior to the meeting if you require special accommodations at 727-562-4090. Assisted Listening Devices are available. Kindly refrain from using cell phones and electronic devices during the meeting.

Citizens wishing to provide comments on an agenda item are encouraged to do so in advance through written comment. The City has established the following two options:

1) eComments via Granicus - eComments is integrated with the published meeting agenda. Individuals may review the agenda item details and indicate their position on the item. You will be prompted to set up a user profile to allow you to comment, which will become part of the official public record. The eComment period is open from the time the agenda is published. All comments received by 5:00 p.m. the day before the meeting will become part of the official record.

2) Email - Individuals may submit written comments or videos to [ClearwaterCouncil@myclearwater.com](mailto:ClearwaterCouncil@myclearwater.com). All comments received by 5:00 p.m. the day before the meeting will become part of the official record.

## **1. Call to Order**

## **2. Invocation**

## **3. Pledge of Allegiance**

## **4. Special recognitions and Presentations (Proclamations, service awards, or other special recognitions. Presentations by governmental agencies or groups providing formal updates to Council will be limited to ten minutes.)**

4.1 [ID#25-0007](#) Black History Month Proclamation - Clearwater Diversity Leadership Council

4.2 [ID#24-1587](#) North Beach Update - Public Works Director Marcus Williamson

## **5. Approval of Minutes**

5.1 [ID#25-0037](#) Approve the minutes of the January 16, 2025 city council meeting as submitted in written summation by the City Clerk.

## **6. Consent Agenda**

*The Consent Agenda contains normal, routine business items that are very likely to be approved by the City Council by a single motion. These items are not discussed, and may all be approved as recommended on the staff reports. Council questions on these items were answered prior to the meeting. The Mayor will provide an opportunity for a Councilmember or a member of the public to ask that an item be pulled from the Consent Agenda for discussion. Items pulled will receive separate action. All items not removed from the Consent Agenda will be approved by a single motion of the council.*

### **6.1 [ID#25-0008](#)**

Authorize a purchase order to Rep Services, Inc., of Longwood, Florida for the purchase and installation of playground equipment at Forest Run Park located at 3450 Landmark Drive and Soule Road Park located at 2191 Soule Rd in the total amount of \$806,393.48, pursuant to Clearwater Code of Ordinances Sections 2.563(1)(c), piggyback, and 2.563(1)(d), Impractical, and authorize the appropriate officials to execute same. (consent)

### **6.2 [ID#24-1628](#)**

Approve an Interlocal Maintenance Agreement between Pinellas County and the City of Clearwater for the purpose of installing, operating and maintaining Automatic License Plate Readers (ALPRs) within the county right-of-way and authorize the appropriate officials to execute same. (consent)

### **6.3 [ID#25-0061](#)**

Ratify and Confirm the Recipient/Subrecipient Agreement, Sport Fish Restoration, between the City of Clearwater and the Florida Fish and Wildlife Conservation Commission (FWC), Reconstruct Transient and Fuel Dock, including 265 linear feet of side tie, authorize the appropriate officials to execute same. (consent)

### **6.4 [ID#25-0023](#)**

Authorize an increase on purchase order to Odyssey Manufacturing Company of Tampa, FL, for Liquid Sodium Hypochlorite, in the amount of \$300,000.00 for year three, increasing the annual not-to-exceed amount from \$1,200,000.00 to \$1,500,000.00 pursuant to ITB 04-23, and authorize the appropriate officials to execute same. (consent)

### **6.5 [ID#25-0036](#)**

Ratify and confirm a purchase of \$73,937.40 and authorize an increase on the future purchase orders to Odyssey Manufacturing Company of Tampa, FL, for Sodium Hydroxide and Sodium Bisulfite, in the amount of \$270,000.00, increasing the annual not-to-exceed amount from \$440,000.00 to \$710,000.00 for the final term of the contract ending on March 20, 2025, and authorize the appropriate officials to execute same. (consent)

## **Public Hearings - Not before 6:00 PM**

**7. Administrative Public Hearings**

- *Presentation of issues by City staff*
- *Statement of case by applicant or representative (5 min.)*
- *Council questions*
- *Comments in support or opposition (3 min. per speaker or 10 min maximum as spokesperson for others that have waived their time)*
- *Council questions*
- *Final rebuttal by applicant or representative (5 min.)*
- *Council disposition*

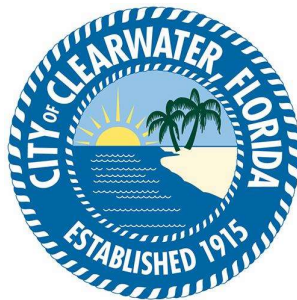
7.1      [ID#24-1633](#)      Approve of the City of Clearwater's Fiscal Year 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER). (APH)

7.2      [25-01b](#)      Provide direction on the proposed Development Agreement between AP Beach Properties, LLC (the property owner) and the City of Clearwater for property located at 405 Coronado Drive, providing for the allocation of 100 units from the Hotel Density Reserve under Beach by Design; and confirm a second public hearing in City Council Chambers before City Council on February 20, 2025 at 6:00 p.m., or as soon thereafter as may be heard. (HDA2024-09001)

**8. City Manager Reports****9. City Attorney Reports****10. Closing comments by Councilmembers (limited to 3 minutes)****11. Closing Comments by Mayor****12. Adjourn**

# City of Clearwater

*Main Library - Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755*



## Meeting Minutes

**Thursday, February 6, 2025**

**6:00 PM**

**Main Library - Council Chambers**

## City Council

**Roll Call**

**Present:** 5 - Mayor Bruce Rector, Vice Mayor David Allbritton, Councilmember Ryan Cotton, Councilmember Michael Mannino and Councilmember Lina Teixeira

**Also Present:** Jennifer Poirrier – City Manager, Daniel Slaughter – Assistant City Manager, David Margolis – City Attorney, Rosemarie Call – City Clerk and Nicole Sprague – Deputy City Clerk.

*To provide continuity for research, items are listed in agenda order although not necessarily discussed in that order.*

**Unapproved****1. Call to Order – Mayor Rector**

*The meeting was called to order at 6:00 p.m.*

**2. Invocation****3. Pledge of Allegiance****4. Special recognitions and Presentations (Proclamations, service awards, or other special recognitions. Presentations by governmental agencies or groups providing formal updates to Council will be limited to ten minutes.) – Given.**

4.1 Black History Month Proclamation, February 2025 - Clearwater Diversity Leadership Council

4.2 North Beach Update - Public Works Director Marcus Williamson

**5. Approval of Minutes**

5.1 Approve the minutes of the January 16, 2025 city council meeting as submitted in written summation by the City Clerk.

**Councilmember Cotton moved to approve the minutes of the January 16, 2025 city council meeting as submitted in written summation by the City Clerk. The motion was duly seconded and carried unanimously.**

**6. Consent Agenda – Approved as submitted, less Item 6.2.**

6.1 Authorize a purchase order to Rep Services, Inc., of Longwood, Florida for the purchase

and installation of playground equipment at Forest Run Park located at 3450 Landmark Drive and Soule Road Park located at 2191 Soule Rd in the total amount of \$806,393.48, pursuant to Clearwater Code of Ordinances Sections 2.563(1)(c), piggyback, and 2.563(1)(d), Impractical, and authorize the appropriate officials to execute same. (consent)

- 6.2** Approve an Interlocal Maintenance Agreement between Pinellas County and the City of Clearwater for the purpose of installing, operating and maintaining Automatic License Plate Readers (ALPRs) within the county right-of-way and authorize the appropriate officials to execute same. (consent)

**See below.**

- 6.3** Ratify and Confirm the Recipient/Subrecipient Agreement, Sport Fish Restoration, between the City of Clearwater and the Florida Fish and Wildlife Conservation Commission (FWC), Reconstruct Transient and Fuel Dock, including 265 linear feet of side tie, authorize the appropriate officials to execute same. (consent)
- 6.4** Authorize an increase on purchase order to Odyssey Manufacturing Company of Tampa, FL, for Liquid Sodium Hypochlorite, in the amount of \$300,000.00 for year three, increasing the annual not-to-exceed amount from \$1,200,000.00 to \$1,500,000.00 pursuant to ITB 04-23, and authorize the appropriate officials to execute same. (consent)
- 6.5** Ratify and confirm a purchase of \$73,937.40 and authorize an increase on the future purchase orders to Odyssey Manufacturing Company of Tampa, FL, for Sodium Hydroxide and Sodium Bisulfite, in the amount of \$270,000.00, increasing the annual not-to-exceed amount from \$440,000.00 to \$710,000.00 for the final term of the contract ending on March 20, 2025, and authorize the appropriate officials to execute same. (consent)

**Councilmember Teixeira moved to approve the Consent Agenda as listed, less Item 6.2, and authorize the appropriate officials to execute same. The motion was duly seconded and carried unanimously.**

- 6.2** Approve an Interlocal Maintenance Agreement between Pinellas County and the City of Clearwater for the purpose of installing, operating and maintaining Automatic License Plate Readers (ALPRs) within the county right-of-way and authorize the appropriate officials to execute same. (consent)

In January 2022, Pinellas County and the City of Clearwater entered into a cooperative agreement to allow the City to place ALPRs within the right-of-way, including some at locations on County Roads. These ALPRs are strategically



deployed throughout the city and work in concert with the agency's Real-Time Operations Center (ROC) to provide our personnel with additional investigative avenues for solving crime, keeping our citizens and visitors safe, and preventing victimization. Additionally, these ALPRs are used to locate and recover missing persons, recover stolen vehicles and firearms, and locate wanted subjects. This agreement allows the city to install, operate and maintain future ALPRs within the county right-of-way.

The county administrator requests that the City agree to the terms and conditions outlined in this agreement. Additionally, the county administrator requests that the City shall indemnify and cause any third-party contractor to indemnify and hold harmless its employees for the construction, installation, placement or maintenance of Systems by or on behalf of the City pursuant to the Agreement. Nothing in this agreement, however, shall be deemed a waiver of the limitations on liability contained in Section 768.28, Florida Statutes, or the doctrine of sovereign immunity.

There are no costs associated with this Interlocal Maintenance Agreement.

**STRATEGIC PRIORITY:**

1.4 Foster safe and healthy communities in Clearwater through first-class public safety and emergency response services.

*One individual spoke in opposition.*

*It was stated that the license plate readers have already been used to solve serious crimes and are critical to public safety.*

**Vice Mayor Allbritton moved to approve an Interlocal Maintenance Agreement between Pinellas County and the City of Clearwater for the purpose of installing, operating and maintaining Automatic License Plate Readers (ALPRs) within the county right-of-way and authorize the appropriate officials to execute same. The motion was duly seconded and carried unanimously.**

**Public Hearings - Not before 6:00 PM**

**7. Administrative Public Hearings**

**7.1 Approve of the City of Clearwater's Fiscal Year 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER). (APH)**

[The Consolidated Annual Performance and Evaluation Report (CAPER) is the principal administrative report documenting the City's expenditures for Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs to the U.S. Department of Housing and Urban Development (HUD). In Fiscal Year (FY) 2023-2024, the City had \$9,205,465 in CDBG and HOME program funding available to fund eligible housing and community development activities, economic development activities, and local agencies that provide services that assist extremely low to moderate-income residents. This was the expected amount available referenced in the FY 2023-2024 Action Plan. The actual funding amount included \$913,337 in new CDBG entitlement funding and \$532,649 in new HOME entitlement funding through the CDBG and HOME programs. The City had \$1,138,092 in prior year resources and \$1,274,537 in program income for CDBG. The City had \$2,477,254 in prior year resources and \$2,869,596 in program income for HOME. The City also has three revolving loan funds totaling \$1,221,637. Through the CDBG and HOME program activities, total expenditures were \$3,999,603 in FY 2023-2024. Funds not expended from this year's budget will be programmed in future years.

In addition to reporting activities carried out with federal money, a summary of activities conducted with the Florida State Housing Initiatives Partnership (SHIP) Program and Pinellas County Housing Trust Fund (PCHTF) Program is also included in the narrative section. For FY 2023-2024, SHIP fund expenditures totaled \$3,383,561 and PCHTF fund expenditures totaled \$175,481.

The report provides HUD with necessary information for the Department to meet its requirement to assess each grantee's ability to carry out relevant Community Planning and Development programs in compliance with all applicable rules and regulations. It also provides information necessary for HUD's Annual Report to Congress, and it provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and in meeting objectives stipulated in their Consolidated Planning document. The City of Clearwater's FY 2023-2024 CAPER contains information on the City's assessment of the following activities:

- Assessment of Five-Year Goals and Outcomes
- Resources and Investments
- Affordable Housing
- Homeless and Other Special Needs
- Public Housing
- Other Actions to Address Barriers to Affordable Housing
- Monitoring
- CDBG
- HOME

A list of notable accomplishments utilizing federal, state, and local funds for FY 2023-2024 include:

- Provided 18 down payment and closing cost assistance loans/grants totaling \$447,850.
- Assisted 3,225 homeless persons with public facility or infrastructure activities, 124 homeless persons with public service activities, and 698 homeless persons with overnight shelter.
- The City assisted 6,265 special needs persons with public facility or infrastructure activities, and 114 special needs persons with public service activities.
- City provided \$1,093,360 for six single-family home projects built by Habitat for Humanity and Clearwater Neighborhood Housing Services: \$826,416.80 in SHIP funds for homes at 1160 LaSalle Street, 1414 Monroe Avenue, 1420 Monroe Avenue, 1130 LaSalle Street, 1132 LaSalle Street, and 406 Vine Avenue. In addition, the City provided \$505,964 in HOME and HOME CHDO funds for homes at 1537 Palmetto Street and 1541 Palmetto Street. General Funds in the amount of \$889,953.95 were allocated for homes located at 1205 Roosevelt Avenue, 922 Eldridge Avenue and 1002 Jones Street.
- Provided \$616,500 in SHIP funds to help 10 low-income families purchase homes in Clearwater and utilized \$103,653.27 in SHIP funds to assist 3 low-income Clearwater homeowners with housing rehabilitation needs.
- Using General Funds, converted from American Rescue Plan Act Local Fiscal Recovery Funds allocated to affordable housing, the city rehabilitated 2 owner-occupied homes at a cost of \$58,474.45 and rehabilitated a 179 rental unit project at a cost of \$500,000 using ARPA and PCHTF; the city also provided funds for 7 downpayment loans totaling \$315,000; and 1 grant for down payment assistance totaling \$15,000.
- Expended special CDBG-CV funds in the amount of \$1,199,784.70 out of an available \$1,351,560. These funds were expended on CDBG-CV eligible activities to prevent, prepare for, and respond to coronavirus. Since the initial allocation, these funds have been expended on COVID-19 related homeless services, case management, emergency non-congregate shelter, legal services, housing navigation, and business assistance through various providers, including Directions for Living (COVID-19 case management for elderly, and emergency non-congregate shelter), Tampa Bay Community Development Corporation (COVID-19 mortgage/utility assistance), Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 housing navigation), Gulfcoast Legal Services, Inc. (COVID-19 housing legal services), St. Vincent de Paul CARES (COVID-19 emergency non-congregate shelter), R'Club Child Care, Inc. (COVID-19 air quality improvements), and St. Vincent de Paul UPC (COVID-19 emergency non-congregate shelter). These funds have also been used to create outdoor recreational opportunities. These efforts addressed the goals in the substantially amended FY 2019 Annual Action Plan that allocated the City's CDBG-CV funds for coronavirus response.

- Provided \$161,800 for technical assistance services to Hispanic Business Initiative Fund of Florida, Inc. dba Prospera and WeeCare, Inc. dba Upwards that assisted 42 entrepreneurs and businesses.
- Provided \$26,875 to two organizations to deliver homeownership education and counseling to assist 152 Clearwater residents: Clearwater Neighborhood Housing Services and Tampa Bay Community Development Corporation.
- While the City does not provide legal services, the City provided \$22,833 in CDBG funds to Gulfcoast Legal Services, Inc. (GLS) to provide civil legal aid related to housing related matters to 12 residents.

On January 28, 2025, the Neighborhood and Affordable Housing Advisory Board recommended City Council approval of the CAPER as written. The CAPER is typically due to HUD by December 31 each year. However, due to the impact of Hurricane Milton and Hurricane Helene and to accommodate the City of Clearwater council meeting scheduled for February 6, 2025, HUD has granted an extension, moving the deadline to February 28, 2025

**STRATEGIC PRIORITY:**

2.4 Support equitable housing programs that promote household stability and reduce the incidence of homelessness within Clearwater.

**Councilmember Mannino moved to approve of the City of Clearwater's Fiscal Year 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER). The motion was duly seconded and carried unanimously.**

- 7.2** Provide direction on the proposed Development Agreement between AP Beach Properties, LLC (the property owner) and the City of Clearwater for property located at 405 Coronado Drive, providing for the allocation of 100 units from the Hotel Density Reserve under Beach by Design; and confirm a second public hearing in City Council Chambers before City Council on February 20, 2025 at 6:00 p.m., or as soon thereafter as may be heard. (HDA2024-09001)

**Site Location and Existing Conditions:**

The subject property is a 1.759-acre parcel operating as a surface parking lot with frontage along Coronado and Hamden Drives (420 feet and 370 feet, respectively) and Fifth Street (220 feet). It is located within the Tourist (T) District and the Small Motel District of *Beach by Design* with an underlying future land use designation of Resort Facilities High (RFH).

The surrounding area is characterized by a mix of uses including overnight

accommodations (hotels), retail, outdoor recreation and entertainment, restaurant and attached dwellings with heights ranging from one to 15 stories. There are one- to two- story hotels adjacent to the site and a five-story attached dwelling located at the northeast corner of Bayside Drive and Hamden Drive. The City's Beach Walk project, to the west, has been constructed transforming South Gulfview Boulevard to the north of this site into a winding beachside promenade with tropical landscaping with clear views to Clearwater Beach and the water beyond. Coronado Drive has largely been improved according to *Beach by Design*.

#### **Site History:**

A portion of the property (originally five parcels on the northern end) was previously subject to a Development Agreement approved by the City Council on October 2, 2014. An amended agreement was subsequently approved on February 4, 2022, that incorporated additional land (three parcels to the south) into the site design (HDA2013-08006/HDA2013-08006A). The original Development Agreement recently expired, and the applicant is proposing a new Development Agreement and conceptual design and is requesting 100 units from the Hotel Density Reserve. The development proposal is described in detail later in this memo.

The overall size of the proposed development site has not changed; the eight parcels referenced above have been consolidated into the single subject parcel. However, the various properties comprising the site have different histories which are provided below.

North portion of the site (previously 401/405/415/419 Coronado Drive and 406 Hamden Drive):

- On April 19, 2011, the Community Development Board (CDB) approved a Level Two Flexible Development application (FLD2011-02005) for a surface parking lot which has been constructed.
- On September 18, 2014, the City Council approved the allocation of up to 100 units from the Hotel Density Reserve under Beach by Design (HDA2013-08006) and adopted a resolution to the same effect (Resolution No. 14-25). The owners proposed to develop the site with a 166-unit overnight accommodation use with associated accessory/amenity uses including commercial space, restaurant, meeting rooms, and an exercise room. This Development Agreement, as amended on February 4, 2022 (HDA2013-08006A), expired on October 8, 2024.
- On July 21, 2015, the CDB approved a Level Two Flexible Development application (FLD2015-05016) for a 166-room overnight accommodation use in the Tourist (T) District. The CDB approved an amendment on May 17, 2022 (FLD2015-05016A), subsequent to the modifications to the Development Agreement referenced above. A series of extension requests have been approved extending the validity of the issued Development Order until March 14, 2027.

South portion of the site (previously 410/420 Hamden Drive):

- On December 28, 2018, the Community Development Coordinator approved a Level One Flexible Standard Development application (FLS2018-05024) for a surface parking lot for property including 410/420 Hamden Drive. The approval expired one year later.
- On November 17, 2020, the CDB approved a Level Two Transfer of Development Rights (TDR2020-07002) which transferred four hotel units from 410 Hamden Drive (Parcel ID 08-29-15-17622-000-0100) and seven hotel units from one of the two parcels comprising 420 Hamden Drive (Parcel ID 08-29-15-17622-000-0080), all to property located at 400/405/408/409/411 East Shore Drive.
- On October 19, 2021, the CDB approved a Level Two Transfer of Development Rights (TDR2021-08004) which transferred the remaining two dwelling units from 410/420 Hamden Drive (Parcel IDs 08-29-15-17622-000-0100, 08-29-15-17622-000-0090 and 08-29-15-17622-000-0080) to property located at 619/629/631/635 Mandalay Avenue.
- The two approved TDR applications removed all development potential from these three additional parcels.

#### **Development Proposal:**

The proposal is to remove all the existing site improvements on the 1.759-acre site and to construct a hotel with 135 overnight accommodation units as well as retail and restaurant spaces. The northern portion of the property that has remaining development potential is 1.32 acres, and as previously discussed, the 0.439-acre southern portion does not have remaining development potential. The underlying Resort Facilities High (RFH) future land use designation allows for 50 overnight accommodations units per acre or 1.2 FAR for nonresidential uses.

The proposal of 20,000 square feet of retail area and 6,825 square feet of restaurant area requires 0.613 acres of land, leaving 0.707 acres of land with development potential that can be used for overnight accommodations units. To achieve the proposed number of units, the project utilizes the 35 units possible from this remaining acreage, in addition to the requested 100-unit allocation from the Hotel Density Reserve (Reserve) through *Beach by Design*.

With the incorporation of the retail and restaurant area, and the reduction of the number of hotel units from 166 as approved in 2014 (HDA2013-08006) to 135 rooms, the subject site's density (hotel units per acre) will decrease from 94.32 hotel units per acre to 77 units per acre. The reduction of the number of hotel units will enable the provision additional services to the hotel guests. The building will continue to be 100 feet in height as measured from the established design flood elevation to flat roof. The proposal continues to include a tropical modern architecture, which is consistent with and complements the tropical

vernacular envisioned in *Beach by Design*. The request includes a conceptual site plan and accompanying building elevations (Exhibit B).

The site will be accessed via a two-way driveway from Hamden Drive at the southeast corner of the property which will provide access to the parking garage component of the development. A one-way ingress is provided centrally along the north side of the site along Fifth Street which also provides access to the parking garage as well as an underbuilding drop off area. The egress for the drop off area is also located along Fifth Street. A one-way egress from the parking garage is provided at the northeast side along Hamden Drive. The primary pedestrian entrance is located at the northwest corner of the site.

The northwest corner of the building on the ground floor contains a lobby, retail area and restaurant. The first five floors of the building will contain a parking garage as well as miscellaneous back-of-house components such as maintenance rooms and laundry facilities. The sixth floor will include a pool and pool deck and other amenities such as private balconies, exercise areas and related activities such as yoga. The seventh and eighth floors will be dedicated almost entirely to hotel rooms and the ninth floor will include rooms, outdoor amenities as well as an indoor/ outdoor bar and lounge.

#### **Proposal's Consistency with the Community Development Code (CDC):**

##### Minimum Lot Area and Width:

Pursuant to CDC Table 2-802, the minimum required lot area and width for an overnight accommodations use is 20,000 square feet and between 100 and 150 feet in lot width, respectively. The subject property is 76,622 square feet in area and approximately 420 feet wide. The site is consistent with these Code provisions.

##### Minimum Setbacks:

The conceptual site plan depicts setbacks of 15 feet along the Fifth Street and Hamden Drive (north and east) frontages, and 10 feet along all remaining property lines of the site including the frontage along Coronado Drive. The proposed setbacks may be approved as part of a Level One (FLS) application, subject to meeting the applicable flexibility criteria of the Community Development Code; however, other elements such as height may require the project to be a Level Two (FLD) application.

##### Maximum Height:

Section B of the Design Guidelines within *Beach by Design* specifically addresses height. The proposal provides for a building 100 feet in height as measured from the design flood elevation where a height of up to 100 feet is permitted as prescribed by the CDC (subject to meeting the applicable flexibility criteria of the CDC and approved as part of a Level Two Flexible Development application) and as limited by any applicable *Beach by Design* requirements. The height of the proposed building is consistent with the guidelines of *Beach by Design*.

##### Minimum Off-Street Parking:

The 135-room overnight accommodations use requires a minimum of 162 off-street parking spaces. A parking garage located on the first five levels of the building will provide 400 spaces, including 50 which are available for public use. This is consistent with the applicable Sections of the CDC.

Landscaping:

While a formal landscape plan is not required to be submitted for review at this time, the conceptual landscape areas depicted on the site plan show that adequate spaces for foundation landscaping will be provided along all street frontages. Since no perimeter landscape buffers are required in the Tourist (T) District, the proposed landscape areas meet or exceed what is required. It is noted, however, that flexibility may be requested/necessary as part of a Comprehensive Landscape Program which would be reviewed at time of formal site plan approval.

**Proposal's Consistency with Beach by Design:**

Design Guidelines:

A review of the provided architectural elevations and massing study was conducted and the proposed building does appear to be generally consistent with the applicable Design Guidelines established in *Beach by Design*. However, a more formal review of these Guidelines will need to be conducted as part of the final site plan approval process.

Hotel Density Reserve:

The project has been reviewed for compliance with those criteria established within *Beach by Design* concerning the allocation of hotel rooms from the Reserve. The project appears to be generally consistent with those criteria, including that the development complies with the Metropolitan Planning Organization's (MPO) countywide approach to the application of traffic concurrency management for transportation facilities. The submitted Traffic Impact Study concludes that traffic operations at nearby intersections and on adjacent roadways would continue at acceptable levels of service.

It is important to note that the south portion of the site has had all development potential transferred to other properties within the *Beach by Design* planning area. *Beach by Design* Section V.B.2 provides that "Those properties and/or developments that have had density transferred off to another property and/or development(s) through an approved Transfer of Development Rights (TDR) application by the City after December 31, 2007, are not eligible to have rooms allocated from the Reserve." Staff believes that the intent of this provision is to prevent a property owner from selling off development potential and then requesting units from the Reserve thereby profiting from the Reserve. This portion of the site was not in common ownership at the time the 100 units were allocated to the original proposal, and the inclusion of the parcels will result in the overall site density (units per acre) decreasing; therefore, the project does not utilize these lots for development potential at all. The primary purpose of adding these parcels is to provide the opportunity to provide a more efficient parking garage layout which will allow for the provision of all required parking spaces as well as a minimum of 50 spaces for use by the public. In short, the proposal provides for a scenario that Staff believes was not considered at the



time that *Beach by Design* was written. Staff believes that the proposal meets the intent of *Beach by Design* and approval of the request.

**Standards for Development Agreements:**

CDC Section 4-606 sets forth the procedures and criteria for reviewing development agreements. Specifically, development agreements shall be consistent with Clearwater 2045, the city's Comprehensive Plan. The proposal furthers the goals, objectives and policies of the Comprehensive Plan as provided below.

Goal QP 3: Support the on-going transformation of the Downtown and Clearwater Beach Activity Centers as high intensity, walkable, and attractive regional centers for living, working, shopping, and entertainment.

Objective QP 3.3: Continue to use *Beach by Design: A Preliminary Design for Clearwater Beach and Design Guidelines (Beach by Design)* to guide development, redevelopment, and placemaking on Clearwater Beach.

Policy QP 3.3.4: Continue to utilize the Hotel Density Reserve allocation as established in *Beach by Design* to facilitate hotel development on Clearwater Beach.

The proposal is in compliance with the standards for development agreements, is consistent with the Comprehensive Plan and furthers the vision of beach redevelopment set forth in *Beach by Design*. The proposed Development Agreement will be in effect for a period not to exceed ten years, meets the criteria for the allocation of rooms from the Hotel Density Reserve under *Beach by Design* and includes the following main provisions:

- Provides for no change in the number of units (100 units) allocated from the Hotel Density Reserve (previously approved as part of HDA2013-08006/Resolution No. 14-25 and HDA2013-08006A/ Resolution No. 22-01);
- Includes conceptual site plans, architectural drawings, elevations and perspectives in Exhibit B that appear to be generally consistent with the applicable Design Guidelines established in *Beach by Design*;
- Requires the developer to obtain site plan approval within one year of approval, commence vertical construction within four years from the date of site plan approval, and obtain a certificate of occupancy within six years from the date of site plan approval;
- Requires the return of any hotel unit obtained from the Hotel Density Reserve that is not constructed;
- Prohibits the conversion of any hotel unit allocated from the Hotel

Density Reserve to a residential use and requires the recording of a covenant restricting use of such hotel units to overnight accommodations usage; and

- Requires a legally enforceable mandatory evacuation/closure covenant that the hotel will be closed as soon as practicable after a hurricane watch that includes Clearwater Beach is posted by the National Hurricane Center.

#### **Changes to Development Agreements:**

Pursuant to Section 4-606.I, CDC, a Development Agreement may be amended by mutual consent of the parties, provided the notice and public hearing requirements of Section 4-206 are followed. Revisions to conceptual site plans and/or architectural elevations attached as exhibits to this Development Agreement shall be governed by the provisions of the CDC, Section 4-406. Minor revisions to such plans may be approved by the Community Development Coordinator. Other revisions not specified as minor shall require an amendment to this Development Agreement.

#### **Summary and Recommendation:**

The proposal appears to be generally consistent with applicable components of the Community Development Code and *Beach by Design* and the city's Comprehensive Plan. Staff is supportive of the request.

*In response to a question, Interim Planning and Development Director Lauren Matzke said per city code, tonight's meeting is the first scheduled public hearing. Several years ago, the Council amended the code to require development agreements with an allocation from the density be heard by the city council at two public hearings. The City Clerk said the agenda item is seeking Council provide staff direction regarding the agreement and to confirm the hearing on the February 20, 2025 via a vote. Planning Division Manager Ted Kozak said Beach by Design and the reserve envision up to a 1.0 floor area ratio; the Applicant is slightly under that threshold.*

*Applicant representative Brian Aungst provided a PowerPoint presentation and reviewed the request.*

*One individual spoke in opposition.*

*One individual submitted an email in opposition (see page 15).*

*The City Attorney said staff fully supports the new agreement. When it was first created, the hotel density reserve was a large pool. He said the*

*City has reached a point in the development cycle where the units have been allocated to certain properties or have been constructed. The available density reserve units in the pool have become a valuable commodity. He said the revised agreement includes timelines, which were not clearly outlined in the original agreement.*

*Discussion ensued with support expressed for including the construction milestones and consequences if milestones are not achieved.*

**Councilmember Cotton moved to confirm a second public hearing in City Council Chambers before City Council on February 20, 2025 at 6:00 p.m., or as soon thereafter as may be heard. The motion was duly seconded and carried unanimously.**

**8. City Manager Reports – None.**

**9. City Attorney Reports – None.**

**10. Closing comments by Councilmembers (limited to 3 minutes)**

*Councilmember Cotton reviewed upcoming events.*

*Councilmember Teixeira wished all a good evening.*

*Vice Mayor Allbritton reviewed recent events and said he was excited to hear that PSTA is looking into temporary floating docks for Dunedin to get the Clearwater Ferry stops going again.*

**11. Closing Comments by Mayor**

*The Mayor reviewed recent and upcoming events.*

**12. Adjourn**

*The meeting adjourned at 6:55 p.m.*

Attest

\_\_\_\_\_  
Mayor  
City of Clearwater

\_\_\_\_\_  
City Clerk

## **Attachment 3**

### **NAHAB Agenda and Meeting Minutes**

# City of Clearwater

*Main Library - Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755*



## Meeting Agenda

Tuesday, January 28, 2025

9:00 AM

Special Meeting

Main Library - Council Chambers

**Neighborhood and Affordable Housing Advisory  
Board**

**1. Call To Order**

**2. Approval of Minutes**

- 2.1 [ID#25-0010](#) Approve the July 9, 2024, NAHAB Meeting Minutes.

**3. Citizens to be Heard Regarding Items Not on the Agenda**

**4. New Business Items**

- 4.1 [ID#24-1623](#) Recommend City Council approval of the City of Clearwater's FY 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER).
- 4.2 [ID#25-0013](#) Kick off discussion regarding the 2025 Consolidated Plan.

**5. Old Business Items**

**6. Director's Report**

**7. Board Members to be Heard**

**8. Adjourn**

# City of Clearwater

*Main Library - Council Chambers  
100 N. Osceola Avenue  
Clearwater, FL 33755*



## Meeting Minutes

**Tuesday, January 28, 2025**

**9:00 AM**

**Special Meeting**

**Main Library - Council Chambers**

## **Neighborhood and Affordable Housing Advisory Board**

### Roll Call

**Present** 4 - Chair Robyn Fiel, Board Member David Harder, Board Member Linda Byars, and Board Member Charessa Doty

**Absent** 3 - Vice Chair Lindsay Dicus-Harrison, and Board Member Christine Bond

**Also Present** – Dylan Mayeux – Acting Housing Manager, and Danielle DeBois - City Clerk Specialist

## 1. Call To Order

*The meeting was called to order at 9:07 a.m.*

## 2. Approval of Minutes

2.1 Approve the July 9, 2024, NAHAB Meeting Minutes.

**Board Member Harder moved to approve the July 9, 2024 NAHAB meeting minutes. The motion was duly seconded and carried unanimously.**

## 3. Citizens to be Heard Regarding Items Not on the Agenda None

## 4. New Business Items

4.1 Recommend City Council approval of the City of Clearwater's FY 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER).

*Acting Housing Manager Dylan Mayeux presented the FY2023-2024 CAPER.*

*In response to a question, Mr. Mayeux said this CAPER presented was not impacted by the 2024 hurricanes, but the next years CAPER may reflect an impact due to the pause in services that occurred.*

**Board Member Harder moved to recommend approval of the FY 2023-2024 CAPER. The motion was duly seconded and carried unanimously.**

4.2 Kick off discussion regarding the 2025 Consolidated Plan.

*Mr. Mayeux said the five-year consolidated plan is underway and all steps will be completed by the July 1, 2025 deadline for the public comment period.*

## 5. Old Business Items: None

## 6. Director's Report



*Mr. Mayeux said in December the city elected to opt out of the Live Local Act to not reduce the tax base for the city.*

**7. Board Members to be Heard: None**

**8. Adjourn**

*The meeting adjourned at 9:37 a.m.*

Attest:

\_\_\_\_\_  
Chair  
Neighborhood & Affordable Housing Advisory Board

\_\_\_\_\_  
City Clerk Specialist

## **Attachment 4**

**PR-26 CDBG Financial Summary Report**  
**PR-26 CDBG-CV Financial Summary Report**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 CLEARWATER , FL

DATE: 12-16-24  
 TIME: 15:37  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,974,426.53
02 ENTITLEMENT GRANT	913,337.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	26,498.03
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,914,261.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,891,415.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,891,415.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	182,667.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,074,082.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	840,178.83

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,840,681.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,840,681.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.32%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	136,917.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,917.36
32 ENTITLEMENT GRANT	913,337.00
33 PRIOR YEAR PROGRAM INCOME	1,076,080.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,989,417.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	182,667.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	182,667.00
42 ENTITLEMENT GRANT	913,337.00
43 CURRENT YEAR PROGRAM INCOME	26,498.03
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	939,835.03
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.44%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 CLEARWATER, FL

DATE: 12-16-24  
 TIME: 15:37  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	1252		RL-1939 - Wallace	14B	LMH	\$45,204.39
					14B	Matrix Code	\$45,204.39
Total							\$45,204.39

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	19	1272	6852079	The Arc Tampa Bay, Inc. (ADT Program Site Renovations - Phase 1)	03B	LMC	\$2,500.00
2023	19	1272	6874185	The Arc Tampa Bay, Inc. (ADT Program Site Renovations - Phase 1)	03B	LMC	\$270.00
2023	19	1272	6893907	The Arc Tampa Bay, Inc. (ADT Program Site Renovations - Phase 1)	03B	LMC	\$890.00
2023	19	1272	6922295	The Arc Tampa Bay, Inc. (ADT Program Site Renovations - Phase 1)	03B	LMC	\$425.00
2023	19	1272	6924860	The Arc Tampa Bay, Inc. (ADT Program Site Renovations - Phase 1)	03B	LMC	\$58,025.70
2023	19	1272	6926752	The Arc Tampa Bay, Inc. (ADT Program Site Renovations - Phase 1)	03B	LMC	\$113,399.30
2023	19	1272	6941996	The Arc Tampa Bay, Inc. (ADT Program Site Renovations - Phase 1)	03B	LMC	\$662.50
					03B	Matrix Code	\$176,172.50
2022	35	1256	6835124	Homeless Emergency Project, Inc. (Public Facility Improvement - Adult Dormitory Roof)	03C	LMC	\$33,993.00
2022	35	1256	6852079	Homeless Emergency Project, Inc. (Public Facility Improvement - Adult Dormitory Roof)	03C	LMC	\$1,250.00
2022	35	1257	6835124	Homeless Emergency Project, Inc. (Public Facility Improvement - Shelter Dining Hall Roof)	03C	LMC	\$19,810.00
2022	35	1257	6852079	Homeless Emergency Project, Inc. (Public Facility Improvement - Shelter Dining Hall Roof)	03C	LMC	\$1,250.00
					03C	Matrix Code	\$56,303.00
2023	12	1268	6852079	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$3,100.00
2023	12	1268	6870685	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$210.00
2023	12	1268	6902631	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$770.00
2023	12	1268	6903561	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$24,747.00
2023	12	1268	6922295	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$21,658.00
2023	12	1268	6926945	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$67,250.00
2023	12	1268	6941996	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$285.00
2023	12	1268	6949460	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$425.00
2023	12	1268	6955429	Hope Villages of America, Inc. (HVA Food Bank Renovations)	03E	LMA	\$36,550.00
					03E	Matrix Code	\$154,995.00
2023	25	1267	6852079	R'Club Child Care, Inc. (Safety Improvements - Gateway ELA)	03M	LMC	\$3,100.00
2023	25	1267	6874185	R'Club Child Care, Inc. (Safety Improvements - Gateway ELA)	03M	LMC	\$210.00
2023	25	1267	6902631	R'Club Child Care, Inc. (Safety Improvements - Gateway ELA)	03M	LMC	\$39,450.00
2023	25	1267	6949460	R'Club Child Care, Inc. (Safety Improvements - Gateway ELA)	03M	LMC	\$51,133.00
2023	27	1280	6924526	Clearwater Neighborhood Housing Services, Inc. - HVAC System (Head Start Center)	03M	LMC	\$41,545.00
2023	27	1280	6925704	Clearwater Neighborhood Housing Services, Inc. - HVAC System (Head Start Center)	03M	LMC	\$770.00
2023	27	1280	6926945	Clearwater Neighborhood Housing Services, Inc. - HVAC System (Head Start Center)	03M	LMC	\$20,772.50
2023	27	1280	6952763	Clearwater Neighborhood Housing Services, Inc. - HVAC System (Head Start Center)	03M	LMC	\$20,772.50
					03M	Matrix Code	\$177,753.00
2023	26	1273	6852079	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$2,500.00
2023	26	1273	6870685	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$210.00
2023	26	1273	6879970	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$1,200.00
2023	26	1273	6920394	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$7,500.00
2023	26	1273	6925704	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$425.00
2023	26	1273	6926752	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$5,000.00
2023	26	1273	6945122	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$425.00
2023	26	1273	6949460	Willa Carson Health and Wellness Center, Inc. (ADA Improvements)	03P	LMA	\$12,140.00
					03P	Matrix Code	\$29,400.00
2022	24	1245	6835124	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$16,000.00
2022	24	1245	6854752	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$22,725.00
2022	24	1245	6881986	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$28,475.00
2022	24	1245	6897679	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation Phase 2)	03Z	LMA	\$615.00
2022	25	1239	6851989	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$40,020.00
2022	25	1239	6870685	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$285.00
2022	25	1239	6879970	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$190.00
2022	25	1239	6893907	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$425.00
2022	25	1239	6897679	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$24,392.25



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2022	25	1239	6902631	Directions for Living (Elevator Improvements with ADA Compliance)	03Z	LMC	\$662.50
2022	29	1229	6835124	Clearwater Neighborhood Housing Services, Inc. - Main Office Improvements	03Z	LMC	\$75,998.00
2022	29	1229	6851989	Clearwater Neighborhood Housing Services, Inc. - Main Office Improvements	03Z	LMC	\$425.00
2022	29	1229	6870685	Clearwater Neighborhood Housing Services, Inc. - Main Office Improvements	03Z	LMC	\$425.00
2022	29	1229	6879970	Clearwater Neighborhood Housing Services, Inc. - Main Office Improvements	03Z	LMC	\$101,651.00
2022	29	1229	6900279	Clearwater Neighborhood Housing Services, Inc. - Main Office Improvements	03Z	LMC	\$190.00
2023	15	1277	6852079	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$3,100.00
2023	15	1277	6879970	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$130.00
2023	15	1277	6893907	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$770.00
2023	15	1277	6900279	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$21,000.00
2023	15	1277	6907815	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$7,500.00
2023	15	1277	6922295	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$425.00
2023	15	1277	6924860	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$6,500.00
2023	15	1277	6925340	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$15,500.00
2023	15	1277	6925704	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$850.00
2023	15	1277	6932781	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$35,000.00
2023	15	1277	6941996	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$567.50
2023	15	1277	6945122	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$14,500.00
2023	15	1277	6949460	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$425.00
2023	15	1277	6955429	St. Vincent de Paul Community Kitchen (Public Facility Rehabilitation)	03Z	LMA	\$18,000.00
2023	16	1271	6852079	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$2,500.00
2023	16	1271	6870685	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$270.00
2023	16	1271	6902631	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$6,168.96
2023	16	1271	6903561	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$520.00
2023	16	1271	6922295	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$54,655.31
2023	16	1271	6925703	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$64,665.35
2023	16	1271	6925704	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$425.00
2023	16	1271	6926752	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$64,510.38
2023	16	1271	6952763	Directions for Living (Clearwater Facility Improvement Project)	03Z	LMC	\$2,000.00
2023	18	1270	6852079	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$2,500.00
2023	18	1270	6874185	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$150.00
2023	18	1270	6879970	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$15,770.00
2023	18	1270	6900279	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$39,000.00
2023	18	1270	6907815	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$82,460.00
2023	18	1270	6920394	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$28,350.00
2023	18	1270	6922295	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$1,700.00
2023	18	1270	6925703	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$7,428.00
2023	18	1270	6926752	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$850.00
2023	18	1270	6932781	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$6,099.60
2023	18	1270	6937928	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$1,076.40
2023	18	1270	6941996	PEHMS, Inc. (Safety and Security Improvements)	03Z	LMC	\$425.00
					03Z	Matrix Code	\$818,270.25
2023	21	1261	6881986	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$3,080.00
2023	21	1261	6893907	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$231.00
2023	21	1261	6900279	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$3,647.00
2023	21	1261	6907815	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$5,208.00
2023	21	1261	6922295	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$5,040.00
2023	21	1261	6930388	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$1,533.00
2023	21	1261	6940570	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$1,743.00
2023	21	1261	6949460	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$2,351.00
					05C	Matrix Code	\$22,833.00
2023	22	1263	6858721	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$2,887.74
2023	22	1263	6874185	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$986.72
2023	22	1263	6900279	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$1,973.44
2023	22	1263	6919907	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$3,601.19
2023	22	1263	6924526	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$4,360.39
2023	22	1263	6932781	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$4,019.37
2023	22	1263	6941996	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$1,469.72
2023	22	1263	6955429	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	05D	LMC	\$3,453.79
					05D	Matrix Code	\$22,752.36
2023	20	1275	6861929	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$2,046.68
2023	20	1275	6874185	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$1,972.99
2023	20	1275	6879970	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$2,308.66
2023	20	1275	6888674	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$1,644.44
2023	20	1275	6907815	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$4,040.40
2023	20	1275	6920394	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$2,831.40
2023	20	1275	6924860	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$2,305.80
2023	20	1275	6937928	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$2,755.80
2023	20	1275	6949460	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$2,692.80
2023	20	1275	6952763	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	05F	LMC	\$234.03



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2023	17	1262	6858721	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05F	Matrix Code	\$22,833.00
2023	17	1262	6870685	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$934.09
2023	17	1262	6900279	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$1,254.08
2023	17	1262	6902631	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$706.93
2023	17	1262	6907815	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$1,541.37
2023	17	1262	6919907	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$771.21
2023	17	1262	6920394	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$1,293.52
2023	17	1262	6920394	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$937.86
2023	17	1262	6930388	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$1,071.84
2023	17	1262	6941996	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$1,621.12
2023	17	1262	6955429	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	05G	LMC	\$142.98
					05G	Matrix Code	\$10,275.00
2023	11	1260	6919907	Homeless Emergency Project, Inc. (Housing Navigation Services)	05Z	LMC	\$4,122.89
2023	11	1260	6920394	Homeless Emergency Project, Inc. (Housing Navigation Services)	05Z	LMC	\$2,061.44
2023	11	1260	6932781	Homeless Emergency Project, Inc. (Housing Navigation Services)	05Z	LMC	\$2,061.43
2023	11	1260	6940570	Homeless Emergency Project, Inc. (Housing Navigation Services)	05Z	LMC	\$2,962.71
2023	11	1260	6955429	Homeless Emergency Project, Inc. (Housing Navigation Services)	05Z	LMC	\$4,774.53
2023	13	1266	6851989	The Kimberly Home, Inc. (Transitional Housing Program)	05Z	LMC	\$1,134.00
2023	13	1266	6858721	The Kimberly Home, Inc. (Transitional Housing Program)	05Z	LMC	\$3,780.00
2023	13	1266	6874185	The Kimberly Home, Inc. (Transitional Housing Program)	05Z	LMC	\$1,512.00
2023	13	1266	6897679	The Kimberly Home, Inc. (Transitional Housing Program)	05Z	LMC	\$2,683.80
2023	13	1266	6919907	The Kimberly Home, Inc. (Transitional Housing Program)	05Z	LMC	\$2,400.00
2023	13	1266	6932781	The Kimberly Home, Inc. (Transitional Housing Program)	05Z	LMC	\$3,200.00
2023	13	1266	6941996	The Kimberly Home, Inc. (Transitional Housing Program)	05Z	LMC	\$1,273.20
2023	14	1264	6897679	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	05Z	LMC	\$1,123.70
2023	14	1264	6900279	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	05Z	LMC	\$1,123.78
2023	14	1264	6903561	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	05Z	LMC	\$1,124.16
2023	14	1264	6919907	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	05Z	LMC	\$4,013.24
2023	14	1264	6924526	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	05Z	LMC	\$4,887.58
2023	14	1264	6937928	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	05Z	LMC	\$2,727.45
2023	14	1264	6941996	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	05Z	LMC	\$983.09
2023	23	1269	6858721	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$648.47
2023	23	1269	6861929	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$220.71
2023	23	1269	6874185	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$596.86
2023	23	1269	6897679	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$4,488.26
2023	23	1269	6907815	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$3,193.12
2023	23	1269	6920394	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$781.58
2023	23	1269	6932781	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$183.94
2023	23	1269	6940570	PEMHS, Inc. (Community Navigator Services)	05Z	LMC	\$162.06
					05Z	Matrix Code	\$58,224.00
2023	5	1282	6920124	The Kimberly Home, Inc. - Transitional Housing	14A	LMH	\$47,872.50
2023	5	1282	6925338	The Kimberly Home, Inc. - Transitional Housing	14A	LMH	\$81,197.73
					14A	Matrix Code	\$129,070.23
2023	28	1265	6854752	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$4,450.00
2023	28	1265	6870685	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$1,050.00
2023	28	1265	6893907	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$3,400.00
2023	28	1265	6897679	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$3,400.00
2023	28	1265	6907815	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$4,450.00
2023	28	1265	6922295	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$1,050.00
2023	28	1265	6924526	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$3,400.00
2023	28	1265	6937928	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$3,375.00
2023	28	1265	6940570	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$3,300.00
2023	28	1265	6949460	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	18C	LMC	\$3,925.00
2023	28	1274	6925355	WeeCare, Inc. dba Upwards (BOOST Program)	18C	LMC	\$56,759.89
2023	28	1274	6940570	WeeCare, Inc. dba Upwards (BOOST Program)	18C	LMC	\$17,223.95
2023	28	1274	6941996	WeeCare, Inc. dba Upwards (BOOST Program)	18C	LMC	\$2,637.62
2023	28	1274	6952763	WeeCare, Inc. dba Upwards (BOOST Program)	18C	LMC	\$45,091.70
2023	28	1274	6955429	WeeCare, Inc. dba Upwards (BOOST Program)	18C	LMC	\$8,286.84
					18C	Matrix Code	\$161,800.00
Total							\$1,840,681.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	21	1261	6881986	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$3,080.00
2023	21	1261	6893907	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$231.00



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2023	21	1261	6900279	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$3,647.00
2023	21	1261	6907815	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$5,208.00
2023	21	1261	6922295	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$5,040.00
2023	21	1261	6930388	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$1,533.00
2023	21	1261	6940570	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$1,743.00
2023	21	1261	6949460	No	Gulfoast Legal Services, Inc. (Housing Legal Services)	B22MC120002	EN	05C	LMC	\$2,351.00
								05C	Matrix Code	\$22,833.00
2023	22	1263	6858721	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$2,887.74
2023	22	1263	6874185	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$986.72
2023	22	1263	6900279	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$1,973.44
2023	22	1263	6919907	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$3,601.19
2023	22	1263	6924526	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$4,360.39
2023	22	1263	6932781	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$4,019.37
2023	22	1263	6941996	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$1,469.72
2023	22	1263	6955429	No	InterCultural Advocacy Institute, Inc. (Youth Leaders Partnership Program)	B22MC120002	EN	05D	LMC	\$3,453.79
								05D	Matrix Code	\$22,752.36
2023	20	1275	6861929	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B21MC120002	EN	05F	LMC	\$2,046.68
2023	20	1275	6874185	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B21MC120002	EN	05F	LMC	\$1,972.99
2023	20	1275	6879970	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B21MC120002	EN	05F	LMC	\$840.33
2023	20	1275	6879970	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B22MC120002	EN	05F	LMC	\$1,468.33
2023	20	1275	6888674	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B22MC120002	EN	05F	LMC	\$1,644.44
2023	20	1275	6907815	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B22MC120002	EN	05F	LMC	\$1,367.23
2023	20	1275	6907815	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B23MC120002	EN	05F	LMC	\$2,673.17
2023	20	1275	6920394	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B23MC120002	EN	05F	LMC	\$2,831.40
2023	20	1275	6924860	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B23MC120002	EN	05F	LMC	\$2,305.80
2023	20	1275	6937928	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B23MC120002	EN	05F	LMC	\$2,755.80
2023	20	1275	6949460	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B23MC120002	EN	05F	LMC	\$2,692.80
2023	20	1275	6952763	No	WestCare GulfCoast-Florida, Inc. (A Turning Point Program)	B23MC120002	EN	05F	LMC	\$234.03
								05F	Matrix Code	\$22,833.00
2023	17	1262	6858721	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$934.09
2023	17	1262	6870685	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$1,254.08
2023	17	1262	6900279	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$706.93
2023	17	1262	6902631	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$1,541.37
2023	17	1262	6907815	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$771.21
2023	17	1262	6919907	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$1,293.52
2023	17	1262	6920394	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$937.86
2023	17	1262	6930388	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$1,071.84
2023	17	1262	6941996	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$1,621.12
2023	17	1262	6955429	No	Hope Villages of America, Inc. (Domestic Violence Shelter Advocate)	B22MC120002	EN	05G	LMC	\$142.98
								05G	Matrix Code	\$10,275.00
2023	11	1260	6919907	No	Homeless Emergency Project, Inc. (Housing Navigation Services)	B22MC120002	EN	05Z	LMC	\$4,122.89
2023	11	1260	6920394	No	Homeless Emergency Project, Inc. (Housing Navigation Services)	B22MC120002	EN	05Z	LMC	\$2,061.44
2023	11	1260	6932781	No	Homeless Emergency Project, Inc. (Housing Navigation Services)	B22MC120002	EN	05Z	LMC	\$2,061.44
2023	11	1260	6940570	No	Homeless Emergency Project, Inc. (Housing Navigation Services)	B22MC120002	EN	05Z	LMC	\$2,962.71
2023	11	1260	6955429	No	Homeless Emergency Project, Inc. (Housing Navigation Services)	B22MC120002	EN	05Z	LMC	\$4,774.53
2023	13	1266	6851989	No	The Kimberly Home, Inc. (Transitional Housing Program)	B22MC120002	EN	05Z	LMC	\$1,134.00
2023	13	1266	6858721	No	The Kimberly Home, Inc. (Transitional Housing Program)	B22MC120002	EN	05Z	LMC	\$3,780.00
2023	13	1266	6874185	No	The Kimberly Home, Inc. (Transitional Housing Program)	B22MC120002	EN	05Z	LMC	\$1,512.00
2023	13	1266	6897679	No	The Kimberly Home, Inc. (Transitional Housing Program)	B22MC120002	EN	05Z	LMC	\$2,683.80
2023	13	1266	6919907	No	The Kimberly Home, Inc. (Transitional Housing Program)	B22MC120002	EN	05Z	LMC	\$2,400.00
2023	13	1266	6932781	No	The Kimberly Home, Inc. (Transitional Housing Program)	B22MC120002	EN	05Z	LMC	\$3,200.00
2023	13	1266	6941996	No	The Kimberly Home, Inc. (Transitional Housing Program)	B21MC120002	EN	05Z	LMC	\$1,273.20
2023	14	1264	6897679	No	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	B22MC120002	EN	05Z	LMC	\$1,123.70
2023	14	1264	6900279	No	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	B22MC120002	EN	05Z	LMC	\$1,123.78
2023	14	1264	6903561	No	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	B22MC120002	EN	05Z	LMC	\$1,124.16
2023	14	1264	6919907	No	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	B22MC120002	EN	05Z	LMC	\$4,013.24
2023	14	1264	6924526	No	Metropolitan Ministries, Inc. (Community Navigation and Homeless Prevention Services)	B22MC120002	EN	05Z	LMC	\$4,887.58







**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,351,560.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,351,560.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,082,259.30
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,525.40
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,199,784.70
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	151,775.30

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,082,259.30
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,082,259.30
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,082,259.30
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	519,658.30
17 CDBG-CV GRANT	1,351,560.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	38.45%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,525.40
20 CDBG-CV GRANT	1,351,560.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.70%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1156	6404280	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$2,500.00
			6408308	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$1,000.00
			6417494	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$5,000.00
		1157	6409572	Pet Grooming On The Go LLC (CDBG-CV Business Assistance Grant)	18A	LMA	\$2,000.00
		1170	6497106	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,039.10
			6502740	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,180.00
			6507823	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,280.00
			6528099	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,310.00
			6553437	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$470.00
			6588257	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$3,374.80
			6592861	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,170.00
			6596730	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6719860	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6777611	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,340.00
			6784351	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$400.00
		1207	6648082	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$1,418.60
			6662300	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,765.73
			6664117	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,902.56
			6684006	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,236.76
			6690066	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,262.48
			6694746	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$3,928.34
			6719860	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,995.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1207	6729985	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$15,317.65
			6745048	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,539.36
			6751644	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$6,019.27
			6821747	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,182.07
			6826251	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$12,620.07
		1212	6688406	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$392.00
			6690952	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$1,715.00
			6719169	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$3,059.00
			6719860	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$5,929.00
			6729985	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$434.00
			6763719	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$693.00
			6775627	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$2,583.00
		1241	6738335	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,117.06
			6745048	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$952.00
			6753836	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,349.00
			6763719	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,665.03
			6768502	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,531.44
			6775627	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,088.11
			6787471	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,907.23
			6803246	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$13,436.04
			6808525	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,163.68
			6818769	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,758.18
			6826251	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,742.87
			6851989	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,480.36
			6854752	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,181.63
			6858721	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,304.44
			6870685	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$606.14
			6900279	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,828.20
			6902631	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,537.84
			6930388	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,111.80
			6940570	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$14,595.89
			6945122	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,132.80
			6967020	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$7,440.40
		1243	6760550	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$19,175.00
			6803246	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$11,500.00
			6920394	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$27,227.00
			6922295	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$770.00
			6941996	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$32,672.00
			6945122	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$850.00



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2020	1	1243	6952763	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$16,336.00		
			6967020	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Breeden ELA)	03M	LMC	\$40,564.00		
		1244	6761473	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$18,101.00		
			6784351	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$9,050.50		
			6794568	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$425.00		
		1246	6808525	R'Club Child Care, Inc. (COVID-19 Air Quality Upgrades - Gateway ELA)	03M	LMC	\$9,050.50		
			6751644	City of Clearwater - Ross Norton Recreational Pier on Lake Bellevue	03F	LMA	\$2,440.00		
		1247	6760550	City of Clearwater - Ross Norton Recreational Pier on Lake Bellevue	03F	LMA	\$185,000.00		
			6751644	City of Clearwater - Ross Norton Playground	03F	LMA	\$2,250.00		
		1253	6851989	City of Clearwater - Ross Norton Playground	03F	LMA	\$98,345.00		
			6879970	City of Clearwater - Ross Norton Playground	03F	LMA	\$86,750.00		
			6919907	City of Clearwater - Ross Norton Playground	03F	LMA	\$95.00		
			6814494	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$18,874.84		
			6827818	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$33,455.97		
			6840010	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$9,765.35		
			6858721	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$20,806.37		
			6861929	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$16,682.20		
			6888674	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$15,830.28		
			6893907	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$20,915.57		
			6902631	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,621.68		
			6919907	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$7,272.60		
		1287	6930388	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$6,771.84		
			6932781	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$6,310.50		
			6940570	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,692.80		
			6937928	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$11,965.00		
			6941996	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,625.00		
			6955429	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$8,575.00		
			6967020	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$8,125.00		
			42	1176	6528933	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$25,139.49
					6533485	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,463.05
					6550107	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,848.18
		6564145			Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$6,285.95	
		6579506			Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$12,914.58	
		6579508			Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$11,983.58	
		6592861			Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,088.41	
		6630180			Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,213.58	
		6633216			Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$7,715.50	
		6635915			Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$3,354.62	
		6649980	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$7,505.69			
		6719860	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$18,408.64			
6724760	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,719.44					
<b>Total</b>							<b>\$1,082,259.30</b>		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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2020	1	1156	6404280	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$2,500.00
			6408308	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$1,000.00
			6417494	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$5,000.00
		1170	6497106	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,039.10
			6502740	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,180.00
			6507823	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,280.00
			6528099	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,310.00
			6553437	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$470.00
			6588257	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$3,374.80
			6592861	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,170.00
			6596730	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6719860	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
			6777611	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,340.00
			6784351	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$400.00
		1207	6648082	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$1,418.60
			6662300	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,765.73
			6664117	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,902.56
			6684006	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,236.76
			6690066	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,262.48
			6694746	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$3,928.34
			6719860	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,995.66
			6729985	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$15,317.65
			6745048	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,539.36
			6751644	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$6,019.27
			6821747	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,182.07
			6826251	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$12,620.07
		1212	6688406	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$392.00
			6690952	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$1,715.00
			6719169	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$3,059.00
			6719860	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$5,929.00
			6729985	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$434.00
			6763719	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$693.00
			6775627	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$2,583.00
		1241	6738335	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,117.06
			6745048	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$952.00
			6753836	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,349.00
			6763719	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,665.03
			6768502	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,531.44



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1241	6775627	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,088.11
			6787471	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,907.23
			6803246	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$13,436.04
			6808525	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,163.68
			6818769	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,758.18
			6826251	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,742.87
			6851989	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,480.36
			6854752	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,181.63
			6858721	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,304.44
			6870685	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$606.14
			6900279	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,828.20
			6902631	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$1,537.84
			6930388	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$4,111.80
			6940570	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$14,595.89
			6945122	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,132.80
			6967020	Directions for Living (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$7,440.40
		1253	6814494	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$18,874.84
			6827818	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$33,455.97
			6840010	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$9,765.35
			6858721	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$20,806.37
			6861929	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$16,682.20
			6888674	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$15,830.28
			6893907	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$20,915.57
			6902631	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,621.68
			6919907	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$7,272.60
			6930388	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$6,771.84
			6932781	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$6,310.50
			6940570	St. Vincent de Paul CARES (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$2,692.80
		1287	6937928	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$11,965.00
			6941996	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$3,625.00
			6955429	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$8,575.00
			6967020	St. Vincent de Paul UPC (Emergency Non-Congregate Shelter for Homeless Families)	03T	LMC	\$8,125.00
	42	1176	6528933	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$25,139.49
			6533485	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,463.05



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	42	1176	6550107	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$10,848.18			
			6564145	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$6,285.95			
			6579506	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$12,914.58			
			6579508	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$11,983.58			
			6592861	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$10,088.41			
			6630180	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$5,213.58			
			6633216	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$7,715.50			
			6635915	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$3,354.62			
			6649980	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$7,505.69			
			6719860	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$18,408.64			
			6724760	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A		LMC	\$5,719.44			
			<b>Total</b>							<b>\$519,658.30</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	1	1154	6398457	CDBG-CV Administration/Planning	21A		\$10,025.00			
			6457727	CDBG-CV Administration/Planning	21A		\$13,074.99			
			6511510	CDBG-CV Administration/Planning	21A		\$2,189.45			
			6588257	CDBG-CV Administration/Planning	21A		\$15,060.00			
			6588261	CDBG-CV Administration/Planning	21A		\$52.11			
			6591318	CDBG-CV Administration/Planning	21A		\$825.00			
			6599832	CDBG-CV Administration/Planning	21A		\$195.00			
			6611680	CDBG-CV Administration/Planning	21A		\$450.00			
			6626216	CDBG-CV Administration/Planning	21A		\$5,301.89			
			6629164	CDBG-CV Administration/Planning	21A		\$330.00			
			6654526	CDBG-CV Administration/Planning	21A		\$14,625.05			
			6654849	CDBG-CV Administration/Planning	21A		\$240.00			
			6662300	CDBG-CV Administration/Planning	21A		\$3,348.00			
			6672777	CDBG-CV Administration/Planning	21A		\$1,074.00			
			6684006	CDBG-CV Administration/Planning	21A		\$1,080.00			
			6694746	CDBG-CV Administration/Planning	21A		\$2,388.00			
			6695852	CDBG-CV Administration/Planning	21A		\$1,639.27			
			6753836	CDBG-CV Administration/Planning	21A		\$60.00			
			6754447	CDBG-CV Administration/Planning	21A		\$8,526.60			
			6768135	CDBG-CV Administration/Planning	21A		\$6,582.99			
			6768502	CDBG-CV Administration/Planning	21A		\$4,500.00			
			6775713	CDBG-CV Administration/Planning	21A		\$60.00			
			6784352	CDBG-CV Administration/Planning	21A		\$150.00			
			6804618	CDBG-CV Administration/Planning	21A		\$8,134.74			
			6822966	CDBG-CV Administration/Planning	21A		\$7,406.14			
			6875822	CDBG-CV Administration/Planning	21A		\$1,086.65			
			6906326	CDBG-CV Administration/Planning	21A		\$4,570.19			
			6921735	CDBG-CV Administration/Planning	21A		\$1,364.29			
			6954398	CDBG-CV Administration/Planning	21A		\$3,186.04			
			<b>Total</b>							<b>\$117,525.40</b>

## **Attachment 5**

### **Form HUD-2516 Contract and Subcontract Activity Report (MBE/WBE)**



**Contract and Subcontract Activity**

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency CITY OF CLEARWATER 509 S. East Avenue, Suite 227 Clearwater, Florida 33756	Check if:	2. Location (City, State Zip Code)
	PH	
	IH	
	CPD	X
	Housing	

3a. Name of Contact Person Terry Malcolm-Smith	3b. Phone Number (Including Area Code) 727-444-4167	4. Reporting Period Oct. 1 - Sept. 30 (Annual - F 23)	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
IDIS 1226	\$ 191,000.00			NO	59-2509116	YES			Habitat for Humanity of Pinellas	13355 49TH ST N Ste B	Clearwater	FL	33762
	\$ 12,085.00	1	1	NO		NO	59-1785733		RJ Kielty Plumbing	9507 St Rd 52	Hudson	FL	34669
	\$ 7,750.00	1	1	NO		NO	59-1378416		AAA Electrical Contractors	6636 Industrial Ave	Port Richey	FL	34668
	\$ 3,150.00	1	Govn Entity	NO		NO	59-6000289		Clearwater Gas	400 N Myrtle Ave	Clearwater	FL	33755
	\$ 9,529.00	1	1	NO		NO	26-1379360		COOLAIRE OF PINELLAS, INC.	6681 67TH Lane NE North	Pinellas Park	FL	33781
IDIS 1259	\$ 191,000.00			NO	59-2509116	YES			Habitat for Humanity of Pinellas	13355 49TH ST N Ste B	Clearwater	FL	33762
	\$ 3,150.00	1	Govn Entity	NO		NO	59-6000289		Clearwater Gas	400 N Myrtle Ave	Clearwater	FL	33755
	\$ 7,400.00	1	1	NO		NO	59-1378416		AAA Electrical Contractors	6636 Industrial Ave	Port Richey	FL	34668
	\$ 9,500.00	1	1	NO		NO	87-2787136		Cool Breese AC	5677 70th Ave N	Pinellas Park	FL	33781
	\$ 14,235.00	1	1	NO		NO	90-1000838		Ferrell Plumbing	6835 Commerce Ave	Port Richey	FL	34668
IDIS 1258	\$ 193,000.00				59-2509116	YES			Habitat for Humanity - Tampa Bay Gulfside	13355 49th St N	Clearwater	fl	33762
	\$ 9,050.00	1	1	no		no	59-1785733		RJ Keilty	9507 State Rd 52	Hudson	fl	34669
	\$ 7,865.20	1	1	no		no	85-0511859		3a Marquez Services	2995 Harrow Rd	Spring Hill	fl	34606
	\$ 9,500.00	1	1	no		no	87-2787136		Pinellas Cool Breeze Air LLC	8656 Magnolia Dr	seminole	fl	33777
	\$ 3,250.00	1	Govn Entity	no		no	59-6000289		Clearwatrer Gas	400 N Myrtle Ave	Clearwater	fl	33755
IDIS 1225	\$ 173,350.00			NO	59-2509116	YES			Habitat for Humanity of Pinellas	13355 49TH ST N Ste B	Clearwater	FL	33762
	\$ 12,085.00	1	1	NO		NO	59-1785733		RJ Kielty Plumbing	9507 St Rd 52	Hudson	FL	34669
	\$ 8,410.00	1	1	NO		NO	59-1378416		AAA Electrical Contractors	6636 Industrial Ave	Port Richey	FL	34668
	\$ 3,150.00	1	Govn Entity	NO		NO	59-6000289		Clearwater Gas	400 N Myrtle Ave	Clearwater	FL	33755

	\$ 9,529.00	1	1	NO		NO	26-1379360		COOLAIRE OF PINELLAS, INC.	6681 67TH LANE NORTH	Pinellas Park	FL	33781
IDIS 1286	\$ 177,500.00			no	59-2509116	YES			Habitat for Humanity - PWP				
	\$ 8,950.00	1	1	NO		N	27-2890515		Raimondi Plumbing	2780 Summerdale Dr	Clearwater	fl	33761
	\$ 9,880.00	1	1	NO		NO	59-1378416		AAA Electrical	6636 Industrial Ave	Port Richey	fl	34668
	\$ 10,429.00	1	1	no		NO	26-1379360		Coolaire of Pinellas	6681 67TH Lane N	Pinellas Park	fl	33781
	\$ 3,440.00	1	Govn Entity	NO		NO	59-6000289		Clearwater Gas	400 n Myrtle Ave	Clearwater	fl	33755
IDIS 1281	\$ 193,100.00			no	59-2509116	YES			Habitat for Humanity of Pinellas	13355 49TH ST N Ste B	Clearwater	FL	33762
	\$ 12,085.00	1	1	no		NO	59-1785733		RJ Kielty Plumbing	9507 St Rd 52	Hudson	FL	34669
	\$ 9,350.00	1	1	NO		NO	59-1378416		AAA Electrical Contractors	6636 Industrial Ave	Port Richey	FL	34668
	\$ 3,350.00	1	Govn Entity	NO		NO	59-6000289		Clearwater Gas	400 N Myrtle Ave	Clearwater	FL	33755
	\$ 9,900.00	1	1	no		NO	83-1475650		Comfort All Stars	13970 W Hillsborough	Tampa	FL	33635

**Contract and Subcontract Activity**

**U.S. Department of Housing and Urban Development**

OMB Approval No.: 2577-0088  
OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)								
<b>City of Clearwater Economic Development and Housing Department</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>PH</td><td><input type="checkbox"/></td></tr> <tr><td>IH</td><td><input type="checkbox"/></td></tr> <tr><td>CPD</td><td style="text-align: center;"><b>X</b></td></tr> <tr><td>Housing</td><td><input type="checkbox"/></td></tr> </table>	PH	<input type="checkbox"/>	IH	<input type="checkbox"/>	CPD	<b>X</b>	Housing	<input type="checkbox"/>	<b>509 S. East Avenue, Suite 227 Clearwater, FL 33756</b>
PH	<input type="checkbox"/>									
IH	<input type="checkbox"/>									
CPD	<b>X</b>									
Housing	<input type="checkbox"/>									

3a. Name of Contact Person <b>Dylan Mayeux, Interim Manager, Housing Division</b>	3b. Phone Number (Including Area Code) <b>(727) 444-7168</b>	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-23-MC-12-0002 / 15750	\$ 79,760	3	1	No	04-3706779	No			Handyworks Property Services, Inc.	1680 N. Belcher Rd.	Clearwater	FL	33765
B-23-MC-12-0002 / 15750	\$ 96,600	3	1	No	47-2850332	No			ASIC Security	14141 46th St. N., Ste. 1208	Clearwater	FL	33762
B-23-MC-12-0002 / 15750	\$ 14,000	3	4	No			32-0340930	No	LAG Painting, LLC	3428 Seffner Dr.	Holiday	FL	34691
B-23-MC-12-0002 / 15791	\$ 144,500	3	1	No	04-3706779	No			Handyworks Property Services, Inc.	1680 N. Belcher Rd.	Clearwater	FL	33765
B-23-MC-12-0002 / 15791	\$ 16,600	3	4	No			32-0340930	No	LAG Painting, LLC	3428 Seffner Dr.	Holiday	FL	34691
B-23-MC-12-0002 / 15712	\$ 183,986	3	1	No	59-3740811	No			Carillon Carpet & Rugs LLC	29450 U.S. Highway 19 N.	Clearwater	FL	33761
B-23-MC-12-0002 / 15712	\$ 6,169	3	1	No	61-1620568	No			Global Painting Inc. of Central Florida	260 Lyndhurst St.	Dunedin	FL	34698
B-23-MC-12-0002 / 15685	\$ 89,968	3	1	No	45-3987739	No			Donton's Construction of Florida, Inc.	2627 W. Grand Reserve Cir. # 510	Clearwater	FL	33759
B-23-MC-12-0002 / 15779	\$ 164,980	3	2	No	86-1837089	No			Plus Point Construction LLC	4600 Touchton Rd. Bldg. 100 Ste. 150	Jacksonville	FL	32246
B-23-MC-12-0002 / 15779	\$ 59,541	3	1	No			59-3067099	No	Air West A/C, Inc.	2075 Sunnydale Blvd.	Clearwater	FL	33765
B-23-MC-12-0002 / 15749	\$ 24,640	3	1	No	04-3706779	No			Handyworks Property Services, Inc.	1680 N. Belcher Rd.	Clearwater	FL	33765
B-23-MC-12-0002 / 15941	\$ 83,090	3	1	No	59-3533187	No			Adirondack Services LLC	2024 Seminole Blvd.	Largo	FL	33778
B-23-MC-12-0002 / 15777	\$ 190,000	3	1	No	27-1232861	No			Certus Builders, Inc.	12086 SW Forest Rd. 112	Bristol	FL	32321
B-23-MC-12-0002 / 15777	\$ 92,004	3	1	No			59-3535927	No	Rising Force Construction, Inc.	9814 N. Pawnee Ave.	Tampa	FL	33617
B-23-MC-12-0002 / 15777	\$ 17,440	3	1	No			59-3155612	No	B & G Painting, Inc.	6017 Jarvis St	Tampa	FL	33634
B-23-MC-12-0002 / 15777	\$ 54,868	3	1	No			54-2164832	No	DynaFire LLC	109 Concord Dr., Ste. B	Casselberry	FL	32707
B-23-MC-12-0002 / 15777	\$ 18,190	3	1	No			88-0720454	No	Southern Mechanical of Florida LLC	2473 Brentwood Dr.	Clearwater	FL	33764
B-23-MC-12-0002 / 15777	\$ 71,292	3	1	No			20-4183090	No	SJM Electric Corporation	2321 E. 4th Ave.	Tampa	FL	33605
B-23-MC-12-0002 / 15777	\$ 31,119	3	1	No			59-0543535	No	Acousti Engineering Company of Florida	1040 Woodcock Rd., Ste. 100	Orlando	FL	32803

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| <p><b>7c: Type of Trade Codes:</b></p> <p><b>CPD:</b><br/>1 = New Construction<br/>2 = Education/Training<br/>3 = Other</p> <p><b>Housing/Public Housing:</b><br/>1 = New Construction<br/>2 = Substantial Rehab.<br/>3 = Repair<br/>4 = Service<br/>5 = Project Mangt.</p> | <p><b>7d: Racial/Ethnic Codes:</b></p> <p>1 = White Americans<br/>2 = Black Americans<br/>3 = Native Americans<br/>4 = Hispanic Americans<br/>5 = Asian/Pacific Americans<br/>6 = Hasidic Jews</p> | <p><b>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</b></p> <p>1 = All Insured, including Section8<br/>2 = Flexible Subsidy<br/>3 = Section 8 Noninsured, Non-HFPA<br/>4 = Insured (Management)</p> <p>5 = Section 202<br/>6 = HUD-Held (Management)<br/>7 = Public/India Housing<br/>8 = Section 811</p> |
|---|--|--|