

2021/2022
Consolidated Annual
Performance and
Evaluation Report
(CAPER)



City of Clearwater, Florida
December 15, 2022



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Clearwater is designated an Urban City and entitlement grantee of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME), which are administered federally by the U.S. Department of Housing and Urban Development (HUD). Additionally, the City of Clearwater participates in the State Housing Initiatives Partnership (SHIP) and Pinellas County Housing Trust Fund (PCHTF) programs to support affordable housing initiatives.

The City's most recent Five-Year Consolidated Plan for CDBG and HOME established seven (7) goals for the five-year planning period spanning federal Fiscal Years (FY) 2020/2021-2024/2025. This Consolidated Annual Performance and Evaluation Report (CAPER) provides reporting for the second year (FY 2021-2022) of the Five-Year Consolidated Plan. These seven (7) goals and the corresponding one-year goal outcomes are as follows:

Goal 1: Program Administration – *Administer the City of Clearwater's federally funded grant programs to implement the goals of the Five-Year Consolidated Plan.* During FY 2021-2022, the City of Clearwater continued to administer the Federal CDBG and HOME programs under its entitlement grants. Although there are no numerical outcomes to report for this goal, the City's Federal allocation covered all program-related administrative expenses.

Goal 2: Housing – *Provide availability of and accessibility to decent affordable housing for the residents of the City of Clearwater.* Objective: During FY 2021-2022, the City of Clearwater planned to assist 172 households with housing-related services; construct 111 rental units; rehabilitate 12 rental units; construct 14 homeowner units; rehabilitate 5 homeowner units; and assist 32 households with direct financial assistance such as down payment and closing costs. Outcome: The City assisted 151 persons with housing counseling, which met 88% of the total expected public services outcome for the Housing goal. The City also assisted 7 households with down payment and closing costs (22% of goal). In addition, the city assisted 17 households with non-federal funds. This included 3 down payment assistance loans, 2 new single-family homes, and 12 single-family rehabilitation loans. The City leveraged state funds to facilitate the rehabilitation of 179 rental units in the North Greenwood NRSA.

Goal 3: Homelessness – *Help to prevent and reduce homelessness within the City of Clearwater.* Objective: During FY 2021-2022, the City of Clearwater planned to assist 522 homeless persons with public facility or infrastructure activities and 234 homeless persons with public service activities. Outcome: The City assisted 418 homeless persons (80% of goal) with public facility or infrastructure activities; 1,574 homeless persons (673% of goal) with public service activities; and 468 homeless persons with overnight shelter.

Goal 4: Non-Homeless Special Needs – *Expand the accessibility and coordination of social services to City of Clearwater special needs populations.* Objective: During FY 2021-2022, the City of Clearwater planned to assist 10,782 special needs persons with public facility or infrastructure activities and 829 special needs persons with public service activities. Outcome: The City assisted 12,334 special needs persons (114% of goal) with public facility or infrastructure activities; 128 special needs persons (15% of goal) with public service activities; and 91 special needs persons with overnight shelter. The low outcome with regard to Public Services is largely due to WestCare Gulfcoast-Florida stating a Countywide goal of 800 persons rather than reporting a citywide goal.

Goal 5: Community Development & Public Services - *Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight.* Objective: During FY 2021-2022, the City of Clearwater planned to assist 3,526 persons with public facility or infrastructure activities; 186 persons with public service activities; and 3 buildings with buildings demolished. Outcome: The City assisted 7,169 persons (203% of goal) with public facility or infrastructure activities and 141 persons (76% of goal) with public service activities.

Goal 6: Economic Development - *Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs).* Objective: During FY 2021-2022, the City of Clearwater planned to assist 4 businesses with facade improvements and 80 businesses with microenterprise/entrepreneurial technical assistance. Outcome: The City assisted 18 businesses (23% of goal) with microenterprise/entrepreneurial technical assistance. Improved performance under this goal will be a focus area in FY 2022/23.

Goal 7: Emergency/Disaster Response - *Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during an event, and aid with recovery.* Objective: During FY 2021-2022, no activities were planned for emergency/disaster response. Outcome: No activities were funded for emergency/disaster response. This goal is intended to be invoked only upon urgent need.

The City of Clearwater administered and delivered its federally funded CDBG and HOME programs during FY 2021-2022. Key efforts during the program year included the provision of public services for housing, homelessness, and special needs, production of new affordable housing units, provision of overnight shelter for homeless persons, and assistance to businesses.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development & Public Services	Non-Housing Community Development	CDBG: \$1,147,825.00 / HOME: \$33,704.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,390	7,169	76.35%	3,526	7,169	203.32%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,320	446	4.32%	186	141	75.81%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	0	0	0.00%
			Buildings Demolished	Buildings	0	0	0.00%	3	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$300,176.50	Facade treatment/business building rehabilitation	Business	8	0	0.00%	4	0	0.00%
			Jobs created/retained	Jobs	400	0	0.00%	0	0	0.00%
			Businesses assisted	Businesses Assisted	1,000	83	8.30%	80	18	22.50%
Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$0.00 / HOME: \$0.00	Other	Other	0	0	0.00%	0	0	0.00%
Homelessness	Homeless	CDBG: \$1,369,555.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	418	14.85%	522	418	80.08%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	2,012	71.47%	234	1,574	672.65%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Homeless Person Overnight Shelter	Persons Assisted	2,815	722	25.65%	0	468	
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0.00%
			Homelessness Prevention	Persons Assisted	1,875	0	0.00%	0	0	0.00%
			Housing for Homeless added	Household Housing Unit	30	0	0.00%	0	0	0.00%
Housing	Affordable Housing Public Housing	CDBG: \$1,360,175.00 / HOME: \$4,564,526.00 / SHIP: \$3,617,026.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	221		0	0	0.00%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	172	151	87.79%
			Rental units constructed	Household Housing Unit	95	0	0.00%	111	0	0.00%
			Rental units rehabilitated	Household Housing Unit	75	0	0.00%	12	0	0.00%
			Homeowner Housing Added	Household Housing Unit	145	8	5.52%	14	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	5	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	50	1	2.00%	32	7	21.88%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	195	0	0.00%	0	0	0.00%
			Buildings Demolished	Buildings	5	0	0.00%	0	0	0.00%
Non-Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$1,238,228.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,875	12,334	657.81%	10,782	12,334	114.39%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,815	201	7.14%	829	128	15.44%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Program Administration	Administration	CDBG: \$1,072,056.50 / HOME: \$245,606.00 / SHIP: \$355,715.00	Homeless Person Overnight Shelter	Persons Assisted	0	91		0	91	
			Other	Other	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2021-2022, CDBG, HOME, and SHIP funds were used to address high priority needs by providing homebuyer education and counseling; construction of affordable housing; public services and shelter for eligible populations; and economic development opportunities. The City of Clearwater expended \$1,079,585 in regular CDBG funds out of an available \$2,633,913 in combined entitlement, program income, and prior-year resources.

Goal 1: Program Administration – *Administer the City of Clearwater’s federally funded grant programs to implement the goals of the Five-Year Consolidated Plan.* There are no numerical outcomes to report for this goal, the City’s Federal allocation covered all program-related administrative expenses for CDBG and HOME.

Goal 2: Housing – *Provide availability of and accessibility to decent affordable housing for the residents of the City of Clearwater.* The City addressed this goal through completion of the following activities: provision of homebuyer education/fair housing education for 151 households through Tampa Bay Community Development Corporation and Clearwater Neighborhood Housing Services, Inc., and provision of homebuyer down payment/closing cost assistance for 7 households through Tampa Bay Community Development Corporation and Clearwater Neighborhood Housing Services, Inc.

Goal 3: Homelessness – *Help to prevent and reduce homelessness within the City of Clearwater.* The City addressed this goal through the Homeless Emergency Project, Inc. (HEP), St. Vincent de Paul Community Kitchen and Resource Center (SVdP), and The Salvation Army, which provided emergency shelter and critical support facilities to 418 persons experiencing homelessness in the City of Clearwater. The City also supported the provision of public services by homeless providers, including St. Vincent de Paul Community Kitchen and Resource Center (SVdP),

The Kimberly Home, Inc., and Hope Villages of America, Inc., which collectively served 1,574 homeless persons. This exceeded the City's expectations for this goal and the respective outcome indicators.

Goal 4: Non-Homeless Special Needs – *Expand the accessibility and coordination of social services to City of Clearwater special needs populations.* The City supported non-profit special needs service providers such as Pinellas Opportunity Council, Inc. (senior services) and WestCare GulfCoast-Florida, Inc. (substance abuse services), which collectively served 128 special needs persons. Additionally, the City supported facility rehabilitation projects for Directions for Living (mental health), The Arc Tampa Bay (persons with disabilities), Miracles Outreach (at-risk youth aging out), and RCS Pinellas (food bank), which benefit special needs populations.

Goal 5: Community Development & Public Services – *Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight.* The City addressed this goal by partnering with non-profit organizations that serve low- and moderate-income neighborhoods. Through such partnerships, including those with Intercultural Advocacy Institute, Pinellas Ex-Offender Re-Entry Coalition, Gulfcoast Legal Services, Inc., Directions for Living, Clearwater Martin Luther King, Jr. Neighborhood Center Coalition, R'Club Child Care, Inc. Gateway/Breeden ELA, and Clearwater Neighborhood Housing Services, Inc., 7,310 persons benefitted.

Goal 6: Economic Development - *Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs).* The City addressed this goal by funding microenterprise/entrepreneurial technical assistance in partnership with the Hispanic Business Initiative Fund of Florida, Inc. (Prospera) and Tampa Bay Black Business Investment Corporation, Inc., which collectively benefitted 18 businesses (23% of goal).

Goal 7: Emergency/Disaster Response - *Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during an event, and aid with recovery.* No activities were planned or funded for emergency/disaster response. This goal is intended to be invoked only upon urgent need.

Expenditures for each Strategic Plan goal were consistent with the projects budgeted in the FY 2021-2022 Annual Action Plan. Affordable housing projects often span multiple reporting periods; thus, resulting outcomes carry over into subsequent years and may not be reported in the subject year. Similarly, public facilities and improvement project accomplishments are not reported until the project is complete and may not be reported in the subject year; nine (9) public facilities and improvement projects were completed, and accomplishments were reported in FY 2021-22, and six (6) public facilities and improvement projects will carry over and will be reported in FY 2022-23.

Additionally, during FY 2021-2022, the City also expended special CDBG-CV funds in the amount of \$230,225.76 out of an available \$1,351,560. These funds were expended on CDBG-CV eligible activities to prevent, prepare for, and respond to coronavirus. These funds were expended on COVID-19 related homeless services, case management, and business assistance through various providers, including Directions for Living (COVID-19 case management for elderly), Tampa Bay Community Development Corporation (COVID-19 mortgage/utility assistance), Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 housing navigation), and Gulfcoast Legal Services, Inc. (COVID-19 housing legal services). These efforts addressed the goals in the substantially amended FY 2019 Annual Action Plan that allocated the City's CDBG-CV funds for coronavirus response.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	13,275	5
Black or African American	5,056	2
Asian	149	0
American Indian or Alaskan Native	40	0
Native Hawaiian or Other Pacific Islander	51	0
Total	18,571	7
Hispanic	3,818	0
Not Hispanic	14,753	7

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In FY 2021-2022, CDBG funded public service, public facility, acquisition, housing, and economic development activities that served 21,939 individuals of which 18,571 individuals are reflected in Table 2. The following are the racial and ethnic status of all program participants: White - 13,275 (60.51%); Black/African American - 5,056 (23.05%); Asian - 149 (0.68%); American Indian/Alaskan Native - 40 (0.18%); Native Hawaiian/Other Pacific Islander - 51 (0.23%); American Indian/Alaskan Native & White - 66 (0.30%); Asian & White - 8 (0.04%); Black/African American & White - 29 (0.13%); American Indian/Alaskan Native & Black/African American - 6 (0.03%); Other Multi-Racial - 3,259 (14.85%); 4,149 program participants identified as Hispanic.

Additionally, in FY 2021-2022 CDBG-CV funded public service activities that served 23 individuals to prepare for, prevent, or respond to the health and economic impacts of COVID-19.

(***The table above does not reflect American Indian/Alaskan Native & White; Asian & White; Black/African American & White; American Indian/Alaskan Native & Black/African American; or Other Multi-Racial utilizing CDBG funds.)

In FY 2021-2022, HOME funded housing activities served 7 households. The following are the racial and ethnic status of program participants: White - 5 (71%) and Black/African American - 2 (29%); 0 program participants identified as Hispanic.

In FY 2021-2022, SHIP funded housing activities served 15 households. The following are the racial and ethnic status of program participants: White - 6 (40%); Black/African American - 9 (60%); 0 program participants identified as Hispanic.

The following activity is currently underway: The City transferred 5 City-owned lots to Habitat for Humanity to construct 5 homes. The City is also working with two developers to construct two large multi-family projects including an 81-unit tax credit project and a 171-unit mixed income, workforce and affordable housing project. The City also initiated a competitive proposal process for development of a 1.3-acre City owned lot to construct 24 workforce and affordable townhomes for homeownership.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,745,418.00	1,079,584.60
HOME	public - federal	3,960,461.00	296,300.00
Other	public - state	1,102,230.00	1,352,749.00

Table 3 - Resources Made Available

Narrative

In FY 2021-2022, the City had \$6,705,879 in CDBG and HOME program funding available to fund eligible housing and community development activities, economic development activities, and local agencies that provide services that assist extremely low to moderate-income residents. Funding consisted of \$1,374,885 in new entitlement funding through the CDBG and HOME programs and \$1,351,560 in existing entitlement funding through the CDBG CARES Act (CDBG-CV). The City had \$963,862 in prior year resources, \$1,695,850 in program income, and \$0 in funds returned to CDBG.

Additionally, the City had a total of \$1,127,930 in Florida State Housing Initiatives Partnership (SHIP) and \$224,342 in County Housing Trust program funds available to assist housing needs. The amount of state funding available shown in the table above was an estimate provided in the 2021/22 Annual Action Plan.

In FY 2021-2022, the City expended a total of \$1,079,584.60 in CDBG funds.

In FY 2021-2022, the City expended \$296,300.00 in HOME funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Low- and Moderate-Income Areas	85	58	Accomplished through public services, housing assistance, economic development, & public facilities.
Downtown Gateway District Neighborhood Revitalization Strategy Area	5	10	Allocation was accomplished through public services and public facilities.
Lake Bellevue Neighborhood Revitalization Strategy Area	3	9	Allocation was accomplished through public services and public facilities.
North Greenwood Neighborhood Revitalization Strategy Area	7	23	Allocation was accomplished through public facilities, public services, and economic development.

Table 4 – Identify the geographic distribution and location of investments

Narrative

In FY 2021-2022, the City expended 58% of CDBG and HOME funds on activities through public services, economic development technical assistance, down payment and closing cost assistance, and public facilities projects that benefited individuals/families in the low- to moderate-income areas of the city. The City expended 10% of CDBG and HOME funds through public services and public facilities that benefited individuals/families in the Downtown Gateway Neighborhood Revitalization Strategy Area. The City expended 9% of CDBG and HOME funds through public services and public facilities that benefited individuals/families in the Lake Bellevue Neighborhood Revitalization Strategy Area. The City expended 23% of CDBG and HOME funds on public services, public facilities, and economic development technical assistance that benefited individuals/families/businesses in the North Greenwood Neighborhood Revitalization Strategy Area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME funds expended between October 1, 2021, and September 30, 2022, did not require a HOME match. During the project year, five single-family lots were sold to a developer at a discount to develop five single-family homes to be sold to qualifying families.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,273,909
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,273,909
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,273,909

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,695,850	344,031	747,425	0	1,292,456

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	174	7
Number of Special-Needs households to be provided affordable housing units	0	0
Total	174	7

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	125	7
Number of households supported through Rehab of Existing Units	17	0
Number of households supported through Acquisition of Existing Units	32	0
Total	174	7

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City worked diligently to meet the second-year goals as identified in the 2020/2021 - 2024/2025 Consolidated Plan. The Coronavirus pandemic affected staff production with an allocation of \$1,351,560 of CARES Act funding passed through the Florida Housing Finance Corporation. The City made modest progress in meeting the affordable housing goals; a major obstacle the City faced in FY 2021-22 was the dramatic increase in construction costs during the pandemic. Additionally, the availability of land and/or housing stock for affordable housing is a challenge for development in an urban, built-out city. The City continues to work with its housing partners to identify land purchase opportunities for

affordable housing. The City’s use of SHIP funds facilitated the development of two single-family homes and the rehabilitation of 12 residences in FY 2021-22. The city also completed seven down payment assistance loans in FY 2021-22. The city is in the planning stages of three development projects that, collectively, will create 275 new units. During the project year, the city leveraged non-federal funds to facilitate the rehabilitation of 179 apartment units in the North Greenwood neighborhood. Using non-federal funds, the city completed the rehabilitation of 12 single-family homes.

Discuss how these outcomes will impact future annual action plans.

Affordable housing and homelessness continue to be a high priority and is identified in the FY 2021-2022 Annual Action Plan. More emphasis is being placed on the utilization of the City’s two Revolving Loan funds to assist more low- to moderate-income families in their pursuit of homeownership and to assist in the rehabilitation of housing to ensure a safe and decent place to live. The City continued to support economic development with its microenterprise technical assistance program, including in the City’s North Greenwood Neighborhood Revitalization Strategy Area. The City continued to utilize CDBG, HOME, SHIP and Housing Trust funds and all other available resources to meet the needs identified.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	15	0
Low-income	41	7
Moderate-income	95	0
Total	151	7

Table 13 – Number of Households Served

Narrative Information

The City’s housing programs are available to extremely-low to moderate-income households that meet the eligibility requirements for each program.

In FY 2021-2022, the City’s housing programs assisted 158 households utilizing CDBG and HOME funds. In addition, the City’s housing programs assisted 14 households utilizing SHIP and PCHTF funds. Owner housing opportunity, owner preservation and owner housing production programs served a total of 172 households whose incomes range from extremely low to moderate. The City also distributed \$100,118.54 in CDBG-CV funds to help 23 Clearwater residents affected financially by the pandemic to remain in their homes by providing mortgage assistance, as well as case management services, deposit payment, rent, relocation, and utility expenses to prevent homelessness, including for the vulnerable senior population of Prospect Towers displaced or homeless due to changes implemented by new ownership.

Based on the data sourced from the 2015-2019 Comprehensive Housing Affordability Strategy database, the City of Clearwater had 24,250 households whose income was greater than 80% of HUD's Adjusted Median Family Income (HAMFI); 9,675 households whose income was >50-80% of HAMFI; 6,425 households whose income was >30-50% of HAMFI; and 7,240 households whose income was 30% or below of HAMFI.

Cost burden is a fraction of a household's total gross income spent on housing costs; severe cost burden is defined as more than 50% of income going towards rent and utilities. Among all income groups, 5,590 renters have a cost burden >30-50% of income and 5,265 renters have a cost burden greater than 50% of income. Among all income groups, 4,060 owner-households have a cost burden >30-50% of income and 3,045 owner-households have a cost burden greater than 50% of income.

The City of Clearwater is a built-out community and lacks developable land for construction of new affordable owner-occupied and rental housing. These barriers continue to have a negative impact on projects and programs utilized to implement the City's stated strategies.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Clearwater initiated and maintains a comprehensive, holistic approach and established the Homeless Initiative. This initiative provides homeless individuals and families access to comprehensive services.

The City is committed to advocating for and supporting those organizations who provide wraparound services and address the root causes of homelessness. Therefore, the City of Clearwater provides financial assistance to five organizations that are part of Pinellas County's Homeless Continuum of Care: Homeless Empowerment Program (\$50,000.00), Pinellas Hope (\$40,000.00), Pinellas Safe Harbor (\$100,000.00), RCS Pinellas (\$25,000.00), and The Salvation Army of Upper Pinellas (\$10,000.00). In addition, the City contributes \$25,000.00 to the Homeless Leadership Alliance (HLA), which is the lead organization overseeing the continuum of care providers in Pinellas County.

Following are some of the ways in which city funds are being used to provide services to individuals and families experiencing homelessness:

- Overnight, emergency, transitional, or permanent housing to homeless individuals and/or families.
- Delivery of case management.
- Transportation services for veterans to Bay Pines Hospital.

The City of Clearwater actively participates in the two major Councils under the Homeless Leadership Alliance (HLA) Continuum of Care with very specific roles: 1) Providers Council, made up of local government representatives, public and private homeless and at-risk of becoming homeless service providers, develops recommendations to the HLA on issues affecting the homeless services system, addresses the needs of all target groups such as individuals, families, veterans, unaccompanied youth, etc., for permanent housing, and coordinates planning and recommendations with other community-wide planning groups; and 2) The Funders Council, composed of representatives from local and state governments, businesses, foundations, and other funders of services that affect all homeless/at-risk target groups. The Funders Council develops recommendations to the HLA board of directors on funding of homeless and at-risk of becoming homeless programs and services, as well as on strategically aligning funding resources available for homeless or at-risk of becoming homeless services to make the most effective use of scarce resources.

The City also participates in the Diversity, Equity, and Inclusion Committee. The Diversity, Equity, and Inclusion Committee (DEI) provides insight and advice into promoting diversity, equity, and inclusion in the Continuum of Care (CoC). The committee will consider and develop strategies for board consideration that foster greater participation and make the CoC more accommodating and reflective of members from diverse backgrounds, perspectives, and abilities. The committee will be aware of and ensure coordination and collaboration of diversity, equity, and inclusion efforts throughout the CoC.

The City provides staff support for the annual Point-In-Time Survey and Count. Due to the COVID-19 pandemic, no in-person survey was conducted in 2022. The results were rendered from the sheltered population. The total number of homeless individuals was 1,658. Approximately 20.9% of the entire homeless population in Pinellas County self-reported coming from Clearwater.

In FY 2021-2022, City staff continued educating City employees and the general public on the city's homeless initiative, and staff frequently updated the City's webpage. Additionally, the handout created by City staff containing information on the city's homeless initiative on how the city can assist the homeless population is placed at every Clearwater public library and city facilities. "Give a Hand Up, Not a Hand Out" is the city's motto. In addition, every new employee receives a wallet-size card with information on how to approach homeless service providers.

In FY 2021-2022, the Clearwater Homeless Street Outreach Team directly assisted 376 homeless persons that were placed in Safe Harbor, Pinellas Hope, Homeless Emergency Project, Turning Point, and other continuum of care providers. The case manager identifies mentally ill individuals that are eligible for Social Security benefits and assists them through the process in obtaining those benefits. The case manager also helps them navigate through the shelter system that will lead to permanent housing.

In FY 2021-2022, the City provided \$345,053.11 in CDBG funds supporting homeless operations and transitional housing rehabilitation. Funding was provided for 9 projects: Homeless Emergency Project, Inc. - Adult Shelter Rehabilitation Phase 4; The Salvation Army - Mallory Powell Social Services Campus improvements; The Kimberly Home, Inc. - Salary support for a Resident Advisor to support the Transitional Housing Program; St. Vincent de Paul Community Kitchen and Resource Center - Salary support for a Housing Case Manager; Hope Villages of America, Inc. - Salary support for case management to provide emergency shelter and supportive services at HVA Grace House, a homeless family emergency shelter for parents and children; Homeless Emergency Project, Inc. - Affordable Supportive Housing Improvements; St. Vincent de Paul Community Kitchen and Resource Center - CKRC Rehabilitation Phase 2; WestCare GulfCoast-Florida, Inc. - For case management services at the Turning Point facility, an inebriate shelter; and Religious Community Services, Inc. - RCS Food Bank Rehabilitation. The funding provided addressed the following priority needs: Supporting improvements of transitional housing serving extremely-low to moderate-income persons, including the homeless and special needs populations and supporting operations of programs serving extremely-low to moderate-income persons, including the homeless and special needs population.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2021-2022, the City provided \$312,508.11 in CDBG funding to assist with rehabilitation projects and operational support for the following: \$60.00 to Homeless Emergency Project, Inc., to rehabilitate their homeless adult shelter (Phase 4); \$33,388.50 to The Salvation Army for improvements at their Mallory Powell Social Services Campus; \$91,022.00 to Homeless Emergency Project, Inc., for affordable supportive housing improvements; \$14,557.27 to The Kimberly Home, Inc., for salary support of a Resident Advisor to support the Transitional Housing Program; \$6,800.00 to St. Vincent de Paul Community Kitchen and Resource Center for salary support of a Case Manager; \$21,582.00 to Hope Villages of America, Inc. for case management to provide emergency shelter and supportive services at HVA Grace House , a homeless family emergency shelter for parents and children; \$65,315.00 to St. Vincent de Paul Community Kitchen and Resource Center for CKRC Rehabilitation Phase 2; \$22,722.00 to WestCare GulfCoast-Florida, Inc., for case management services at their Turning Point facility, an inebriate shelter; and \$89,606.34 to Religious Community Services, Inc. to rehabilitate their RCS Food Bank.

In FY 2021-2022, the City, through its General Fund, contributed \$100,000 to Pinellas Safe Harbor; \$50,000 to Homeless Emergency Project, Inc.; \$25,000 to the Homeless Leadership Alliance; \$40,000 to Pinellas Hope; \$25,000 to Hope Villages of America (formerly RCS Pinellas); and \$10,000 to The Salvation Army of Upper Pinellas. The funding supports the operation of programs serving persons and families experiencing homelessness or at risk of becoming homeless and special needs populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Pinellas County Human Services provides homeless prevention and self-sufficiency programs targeting the homeless population. The programs target high poverty zone areas throughout the County, to include Clearwater, and focuses on individuals who are disabled and need assistance applying for Federal benefits, assisting homeless families with children seeking affordable, permanent housing and veterans who need assistance with obtaining Federal benefits, with a special focus on homeless veterans to include the following programs: Family Housing Assistance Program; Adult Emergency Financial Assistance Program and Veterans Services Program.

The City continues to work closely with Pinellas County to ensure all eligible recipients are referred to the appropriate organization that will assist with their various needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2021-2022, the City provided \$312,508.11 in CDBG funding to assist with rehabilitation projects and operational support for the following: \$60.00 to Homeless Emergency Project, Inc., to rehabilitate their homeless adult shelter (Phase 4) that assisted 389 persons; \$33,388.50 to The Salvation Army for improvements at their Mallory Powell Social Services Campus that assisted 0 persons, as accomplishments will be reported when the project is complete; \$91,022.00 to Homeless Emergency Project, Inc., for affordable supportive housing improvements that assisted 29 persons; \$14,557.27 to The Kimberly Home, Inc., for salary support of a Resident Advisor to support the Transitional Housing Program that assisted 15 persons; \$6,800.00 to St. Vincent de Paul Community Kitchen and Resource Center for salary support of a Case Manager that assisted 1,499 persons; \$21,582.00 to Hope Villages of America, Inc. for case management to provide emergency shelter and supportive services at HVA Grace House, a homeless family emergency shelter for parents and children that assisted 60 persons; \$65,315.00 to St. Vincent de Paul Community Kitchen and Resource Center for CKRC Rehabilitation Phase 2 that assisted 0 persons, as accomplishments will be reported when the project is complete; \$22,722.00 to WestCare GulfCoast-Florida, Inc., for case management services at their Turning Point facility, an inebriate shelter that assisted 91 persons; and \$89,606.34 to Religious Community Services, Inc. to rehabilitate their RCS Food Bank that assisted 12,282 persons.

Additionally, the City, through its General Fund, contributed the following in support of transitioning from homelessness to permanent housing and independent living:

- \$100,000 to Pinellas Safe Harbor, a 470-bed homeless shelter and jail diversion program that opened in January 2011. Transportation is provided to individuals who are willing to enter and receive case management services rather than going to jail.
- \$50,000 to Homeless Emergency Project, Inc. (HEP) to support their emergency shelter program, family transition program, and permanent supportive and rapid re-housing services. HEP provides shelter and wraparound services to homeless veterans.
- \$25,000 to the Pinellas County Homeless Leadership Alliance who is the lead agency for the Pinellas County Continuum of Care (CoC) and is also in charge of the Homeless Management Information System (HMIS) that assists service providers to prioritize available resources to the most in need.
- \$40,000 to Pinellas Hope, a temporary emergency shelter for 250 men and women located on 20 acres provided by Bishop Robert N. Lynch and the Diocese of St. Petersburg. Case Managers meet with the individuals on a regular basis to set goals towards self-sufficiency. Case Managers

also assist shelter residents with job and housing placement, perform follow-up visits, and provide after-shelter care to ensure successful outcomes.

- \$25,000 to Hope Villages of America (formerly RCS Pinellas) that runs the domestic violence shelter program, providing apartment-style emergency shelter to homeless families with children. The program works one-on-one with families through case management, education, job readiness skills, and assisting families with the tools needed to save money in order to secure stable housing.
- \$10,000 to the Salvation Army of Upper Pinellas for the Hope Crest program, a transitional living center that comprises two- and three-bedroom apartments. Families are offered ongoing assistance of a case manager upon leaving through a new program called Pathway of Hope.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City collaborates with the Clearwater Housing Authority (CHA) to foster innovative public housing developments, potential joint ventures and residential initiatives. HUD funds are used to subsidize the Housing Choice Voucher (HCV) Program with approximately 1000 participants and subsidizes 235 units of public housing units. CHA's affordable housing consists of 529 mixed-income units, which are not subsidized utilizing federal, state, county, or city monies.

In FY2022, the CHA assisted approximately 1,000 families through their monthly Housing Choice Voucher Program, expended approximately \$10,500,000 in Housing Assistance Payments, assisted 235 families through its Public Housing Program with approximately \$1,905,534 dollars in expenditures, plus an additional \$40,078 in Capital Housing Funds.

The City and CHA continue to work together to identify opportunities that will provide affordable units to households at 50% AMI, 80% AMI and up to 120% AMI.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Clearwater Housing Authority (CHA) encourages residents to become more involved with management and to participate in self-sufficiency programs. The CHA offers a Family Self-Sufficiency (FSS) Program for all Housing Choice Voucher holders who wish to improve their financial situation, eliminate their dependence on public assistance and are motivated to change their lives. FSS participants sign a five-year contract, during which time they complete an educational or vocational program, obtain employment, and become free from government assistance. The FSS staff provides the structure and support necessary to break down barriers and achieve goals. Once a FSS participant obtains employment or higher wages, he or she may begin to save money in an escrow account which is awarded upon completion of the program.

Actions taken to provide assistance to troubled PHAs

The CHA was checked through HUD's Public Housing Assessment System (PHAS) and is designated as Small PHA Deregulation with a score of 81. No further action is needed.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City began receiving SHIP Program funding in 1992 when the Florida Legislature adopted the Sadowski Act.

During the 2007 legislative session, the Florida legislature passed House Bill 1375. Under this bill, approval was granted for the creation of Section 420.9076 of the Florida Statute. This statute requires counties and cities receiving SHIP funds to appoint an eleven-member Affordable Housing Advisory Committee (AHAC). The statute further provides that the committee be made up of members from a specific industry or a specific group as identified in the statute. The requirement was largely met through the use of the City's existing Neighborhood and Affordable Housing Advisory Board (NAHAB). The City Council adopted Resolution No. 22-19 that created and appointed the AHAC.

The duties of the AHAC included reviewing policies and procedures, ordinances, land development regulations and the City's adopted comprehensive plan and recommending specific actions or initiatives to encourage or facilitate affordable housing.

The following are barriers and strategies undertaken by the City to remove or ameliorate the barrier:

Barrier: Lack of land available to develop affordable housing projects – Strategy: Prepare inventory of locally-owned public lands suitable for affordable housing.

Barrier: Limited funding to invest in production and rehabilitation of attainable housing – Strategy: Strengthen our relationship with the Clearwater Housing Authority and private developers to foster innovative public housing developments, mixed-income residential developments, potential joint ventures and residential initiatives.

Barrier: Lack of information concerning the City's permitting process for affordable housing units and limited information on the City's affordable incentives and programs – Strategy: Provide information on affordable housing permitting process to interested developers through printed material and City website.

Barrier: Land Development codes and incentives and third party barriers such as involuntary easements/encroachments and homeowners insurance - Strategy: Initiate an expedited permitting and ongoing review process; provide for flexible densities for affordable housing projects; reduction of parking setback requirements for affordable housing; allowance of flexible lot configuration, including zero-lot line configuration for affordable housing; and support of development near transportation

hubs, major employment centers, and mixed-use development. While homeowners insurance is required, the City's policy is to ensure the client receives only the insurance required.

Barrier: Public perception of affordable housing development – Strategy: Provide information to the public via printed material, reports and the City website showcasing ongoing and completed projects. Support mixed-income housing development projects that strengthen the socio-economic foundation of the community with the inclusion of market-rate units.

Barrier: Maintaining the City's aging housing stock as a source of affordable housing - Strategy: Provide educational opportunities to citizens concerning barriers that can be eliminated such as poor credit; provide acquisition and rehabilitation loans to non-profits whose goal is to preserve affordable housing; provide down payment loans for eligible homebuyers and rehabilitation loans to eligible homeowners to ensure homes are code compliant.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A significant obstacle to meeting underserved needs is the lack of financial resources among housing and service providers that support the City's institutional delivery structure. Local government policies concerning building codes, subdivision standards and impact fees enacted to protect the general welfare of the public have unintended consequences; an example of an unintended consequence is the creation of barriers to housing affordability by increasing per unit development costs that impacts the supply of affordable housing to extremely-low to moderate-income families.

Other significant obstacles to meeting underserved needs are rents and housing affordability. Average rents in the City of Clearwater are not affordable to low- and moderate-income households; many households struggle to pay their rent and afford necessities such as food, clothing, medical care and transportation. The City gives priority to the acquisition and construction of new mixed-use development projects especially in the established Neighborhood Revitalization Strategy Areas, where need is greatest.

First-time homebuyer obstacles include the purchase price of a single-family home, credit issues and unemployment/underemployment. The City provides first-time homebuyers educational opportunities and down payment and closing cost assistance.

In FY 2021-2022, the City provided \$412,660 for two single-family home projects built by Habitat for Humanity: \$364,260 in SHIP funds for homes at 637 Blanche B. Littlejohn Avenue and 602 Alden Drive and \$48,400 in funds from the Housing Trust Fund that also assisted at 602 Alden Drive. In addition, the City expended \$296,300 in HOME funds and \$140,375 in SHIP funds to help 10 low-income families purchase homes in Clearwater. The City also assisted 12 low-income Clearwater homeowners with housing rehabilitation needs utilizing \$435,715 in SHIP funds.

The City provided \$8,900 in CDBG funds to Tampa Bay Community Development Corporation and \$17,425 in CDBG funds to Clearwater Neighborhood Housing Services, Inc. for homebuyer education/counseling that assisted 151 individuals. The City spent an additional \$2,337 in Pinellas County Housing Trust Funds to support homebuyer education to assist 20 individuals.

These activities preserve the existing housing stock through acquisition, rehabilitation and construction of affordable rental units; rehabilitation of aging single-family homes; the increase of available affordable homes through new construction and improved access; homebuyer education; and down payment and closing cost assistance for qualified low- to moderate-income households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint continues to be a problem throughout cities across the United States. It is usually prevalent in homes built prior to 1978. The City maintains that lead-based paint is a serious issue and conducts housing inspections to determine if there are defective paint surfaces. If lead conditions are present, the lead paint is either removed or covered in a manner prescribed by HUD. The City continues its effort to rid structures of lead-based paint and inspects homes built prior to 1978 for any presence of lead-based paint. If the presence of lead-based paint is found, the City requires removal of the paint as part of its down payment and closing cost assistance and rehabilitation programs.

Additionally, the City continues to coordinate with agencies in the Clearwater area that screen residents for elevated blood lead levels (EBL) and inspect housing units for lead-based paint hazards. These agencies include the Pinellas County Health Department and the Clearwater and Pinellas County Housing Authorities, among others. The City places information about lead-based paint and safety on the City's Affordable Housing Division webpage. Program activities include: Assurance that children identified as at risk receive blood lead testing and a child with elevated lead levels receives follow-up care; promotion of a public awareness campaign through education and disbursement of educational materials via physicians and the community; routine placement of educational materials on the City's Affordable Housing Division webpage; assessment of homes at risk to identify lead hazard control services to eliminate hazards identified in homes; initiation of supportive lead hazard control services to eliminate hazards identified in homes; and evaluation of prevention activities to measure the impact and outcome of program services and intervention efforts in the community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2016-2020 American Community Survey 5-Year Estimates, 15.3% of all people living in the City of Clearwater are at poverty level or below. To combat this statistic, the City continued to coordinate with a number of agencies that support poverty-level families. These agencies provide services to other homeless and non-homeless special needs populations, as well as to low- to moderate-income families. Such services include referrals to affordable housing; employment assistance; job training; and economic opportunity.

In FY 2021-2022, the City provided \$24,045 in CDBG funds to Intercultural Advocacy Institute, Inc. and \$25,000 to Pinellas Opportunity Council, Inc. These two organizations provided for family advocacy and mentoring toward academic and employment success or self-sufficiency. The City provided \$37,099 to Gulfcoast Legal Services to represent low-income clients; \$22,722 to WestCare GulfCoast-Florida to provide substance abuse services; \$14,557 to The Kimberly Home to support the Transitional Housing Program; \$21,582 to Hope Villages of America to provide case management at HVA Grace House; and \$91,082 to Homeless Emergency Project and \$89,606 to RCS Pinellas to provide homeless facilities and shelters. Combined, these agencies assisted 12,992 individuals throughout the program year.

In FY 2021-2022, the City provided \$18,900 in CDBG funds to Hispanic Business Initiative Fund of Florida, Inc. dba Prospera that assisted 15 businesses and \$88,163 in CDBG funds to Tampa Bay Black Business Investment Corporation. \$50,000 of the \$88,163 was for expenses incurred during the previous program year and the number of businesses assisted were reported in the previous CAPER. The \$38,163 spent for programs in FY 2021/22 assisted 3 business. Both organizations provided technical assistance to small businesses and entrepreneurs. Prospera served Clearwater's Hispanic community primarily in the Downtown Gateway Neighborhood Revitalization Strategy Area, and Tampa Bay BBIC served residents/entrepreneurs located primarily in the North Greenwood Neighborhood Revitalization Strategy Area.

Through the coordination of programs, including the Environmental Protection Agency; State Brownfields Redevelopment Initiatives; Juvenile Welfare Board; United Way; the Eckerd Foundation; Career Source Pinellas; and the University of South Florida; the City continued to expand its efforts to reduce impediments.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued to work with its own departments and various housing and public service providers, as well as partners of their programs, in an effort to expand opportunities and to make continuous improvements to the institutional structure. Continued actions will include solicitation of feedback on referral processes and other means of coordination between such providers and the City of Clearwater.

In FY 2021-2022, the City supported an array of activities that strengthen the institutional structure's ability to serve persons of extremely-low to moderate-income; persons with special needs; and the homeless population. These activities include case management; emergency shelter; transitional housing; behavioral and mental health services; supportive services for the elderly; facilities for the disabled; referrals to appropriate housing providers; affordable housing unit construction and rehabilitation; homebuyer education; down payment assistance; and access to economic opportunity technical assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to coordinate with housing and public service providers to develop an effective institutional structure and enhance interagency coordination. The City continued to work with the Clearwater and Pinellas County housing authorities to improve access to public housing and tenant-based assistance. Although funding for public housing authorities is limited, and competition for affordable housing is high, these agencies continued to provide housing-related activities to include rental assistance; rehabilitation; and new construction for low- to moderate-income individuals. Input from public housing authorities is solicited during preparation of the City's Annual Action Plan.

Additionally, the City promotes coordination between non-profit and private for-profit housing providers through its Neighborhood and Affordable Housing Advisory Board (NAHAB), through the SHIP-mandated Affordable Housing Advisory Committee (AHAC) in conjunction with the Local Housing Assistance Plan and Local Housing Incentive Strategy reports, and through the Annual Action Plan process. Moreover, annual meetings in conjunction with the Action Plan process provide an opportunity for these providers to interact. Public service providers in the greater Clearwater area provide a wide array of services to extremely-low to moderate-income individuals. These organizations typically have a specific target population that they serve (homeless individuals/families; persons with special needs or disabilities; extremely-low to moderate-income families) and possess a level of knowledge and expertise that is invaluable when identifying underserved needs. The continuation and expansion of these public services were encouraged by means of matching programs with funding, as available. The City recognizes that improved coordination between housing and public service providers will continue to be a critical action toward preventing homelessness. Therefore, input from public service providers is solicited during preparation of the City's Annual Action Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2020-2021, Pinellas County's Office of Human Rights and the Community Development and Planning Division of the Planning Department prepared a countywide Analysis of Impediments to Fair Housing Choice (Analysis) which included the City of Clearwater. Data from the Analysis suggested that the following types of impediments exist: (1) Cost and Availability, (2) Evictions, (3) Housing Stock, (4) Protected Classes, (5) Education, (6) Underserved Transportation Corridors, and (7) Limited English Proficiency.

The City funded programs that offer free classes for persons interested in homeownership, as well as provides outreach and training in fair housing. In FY 2021-2022, the City provided \$8,900 in CDBG funds to Tampa Bay Community Development Corporation and \$17,425 in CDBG funds to Clearwater Neighborhood Housing Services, Inc. and assisted 151 individuals. In addition, the City provided \$5,884.80 in CDBG-CV funds to Tampa Bay Community Development Corporation that assisted 5 individuals. The City's efforts are furthered through partnerships with the Pinellas Realtor

Organization which subscribes to the Affirmative Marketing Agreement and the Bay Area Apartment Association; both entities work to educate its members on Fair Housing issues.

The City supported self-help initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assisted them in complying with municipal housing codes to include individual volunteers; community and religious organizations/institutions; and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups to include Paint Your Heart Out and United Way's Day of Caring.

The City established the Affordable Housing Advisory Committee (AHAC), that provides oversight and review of incentives that will encourage the development of affordable housing. The AHAC provides recommendations annually to the City to consider strategies that will facilitate development of affordable housing and the removal of barriers.

Inquiries from extremely-low to moderate-income tenants are often referred to the City's Code Enforcement staff. Tenants often seek remedies for actual or perceived Housing Code violations in their rental unit that the landlord or property management company may have declined to address or for repairs that are being addressed by the landlord at an unacceptable pace for the tenant. City code enforcement staff provides general information on code enforcement alternatives and remedies as well as the State's landlord tenant law. Some tenants are referred to pro bono or low-cost legal assistance programs to serve tenants needs.

While the City does not provide legal services, the City provided \$34,969 in CDBG funds to Gulfcoast Legal Services, Inc. (GLS) to provide civil legal aid related to housing related matters to 24 residents. Also, Pinellas County Clerk of the Circuit Court operates three legal self-help centers to assist Pinellas County citizens on representing themselves in court in regard to family law; small claims; or landlord/tenant matters. The self-help centers provide consultation with an attorney for a minimal fee; forms and packets for civil court actions; document notary; and copying services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City is responsible for monitoring all agreements administered under its CDBG and HOME programs, advising subrecipients on their performance and ensuring compliance with Federal rules and regulations corresponding to the funding source. Monitoring is necessary to ensure that subrecipients continue to meet expectations for timeliness, capacity, and reporting; and that activities continue to meet National Objectives and other program goals. Through frequent monitoring, conflicts of interest and opportunities for waste, mismanagement, fraud and abuse are minimized.

Onsite or desk monitoring visits occur at least annually depending on the risk-level of the subrecipient, or if concerns were identified during a prior visit, onsite monitoring visits may occur more frequently to determine compliance or until corrective actions are taken. Staff contacts the subrecipient by phone or email to schedule a monitoring visit and follows up with a formal Notification Letter to the recipient at least two weeks prior to the scheduled visit. The Notification Letter includes confirmation of the date, time and duration of the visit, a description of the purpose for the monitoring visit, and identification of the subrecipient representatives expected to be present and any office/meeting space that will be required. The City conducted monitoring activities remotely during FY 2021-2022 due to health risks from the pandemic.

In preparation for an onsite monitoring visit, City staff reviews all documentation associated with the subrecipient's records, including but not limited to: original application for CDBG or HOME funding; subrecipient agreement; requests for payment and corresponding documentation; monthly or quarterly reports; documentation from previous monitoring visits; and copies of other audits performed.

At the beginning of the scheduled onsite monitoring visit, City staff holds an entrance conference with the subrecipient's Director and appropriate financial and program staff. The entrance conference reiterates the schedule and purpose of the onsite monitoring visit and documents the subrecipient's participation. The entrance conference is used to convey the City's responsibility to monitor the subrecipient to determine whether the use of Federal funds is appropriate and consistent with the agreement, even if the onsite monitoring visit presents an inconvenience for the subrecipient.

Within 30 days after the visit, the City mails a monitoring letter to the subrecipient that details the results of the onsite monitoring visit. The letter identifies any Findings or Concerns as follows: Finding – A violation of law or regulation that could result in a sanction; or Concern – A matter that, if not properly addressed, could become a finding that could result in a sanction.

The monitoring letter details each Finding identified, if applicable, along with the corresponding citation(s) of applicable laws, regulations, or program policies and the supporting fact(s) collected during the onsite visit. For each Finding identified, the letter specifies the corrective action(s) that the subrecipient must take along with a specific date by which the subrecipient must provide a written response detailing how and by when the corrective action(s) will be taken.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As required, reasonable notice for review and comment of the CAPER was provided. Public notices of two public meetings and public comment period was published in the Tampa Bay Times on November 30, 2022, advising of the availability of this performance report for viewing and public comment from November 30, 2022, through December 15, 2022. Both notices were placed on the City of Clearwater's Affordable Housing webpage located at www.myclearwater.com/housingnotices. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The programs administered during FY 2021-2022 were Housing, Homelessness, Non-Homeless Special Needs, Community Development and Public Services, and Economic Development.

Housing includes: Tampa Bay Community Development Corporation – Down Payment Assistance and Homebuyer Education; Habitat for Humanity of Pinellas County – Single Family Homes; and Clearwater Neighborhood Housing Services, Inc. – Down Payment Assistance and Homebuyer Education.

Homelessness includes: Homeless Emergency Project, Inc. - Adult Shelter Rehabilitation Phase 4; The Salvation Army - Mallory Powell Social Services Campus improvements; Homeless Emergency Project, Inc. – Affordable Supportive Housing Improvements; The Kimberly Home, Inc. - Salary support for a Resident Advisor to support the Transitional Housing Program; St. Vincent de Paul Community Kitchen and Resource Center - Salary support for a Case Manager; Hope Villages of America, Inc. – Salary support for a Case Manager at HVA Grace House, a homeless family emergency shelter for parents and children; and St. Vincent de Paul Community Kitchen and Resource Center - CKRC Facility Rehabilitation.

Non-Homeless Specials Needs includes: WestCare GulfCoast-Florida, Inc. - For case management services at the Turning Point facility, an inebriate shelter; Pinellas Opportunity Council, Inc. – Chore Services; The Arc Tampa Bay, Inc. – Classroom Renovations; RCS Pinellas – RCS Food Bank Rehabilitation; and Miracles Outreach Community Development Center, Inc. – Youth Group Home Rehabilitation; and Directions for Living – Exterior Safety and Security Improvements.

Community Development and Public Services includes: Gulfcoast Legal Services, Inc. – Legal Services; Directions for Living, Inc. – Public Facilities Rehabilitation; Intercultural Advocacy Institute, Inc. – Youth Leaders Partnership Program; Pinellas Ex-offender Re-entry Coalition, Inc. - STARS Program; Clearwater Martin Luther King, Jr. Neighborhood Center Coalition – MLK Jr. Community Center Rehabilitation; R'Club Child Care, Inc. – Gateway Early Learning Academy Renovations; R'Club Child Care, Inc. – Breeden Early Learning Academy Rehabilitation; Clearwater Neighborhood Housing Services, Inc. – Business Center Roof Improvements; and City of Clearwater – Belmont Park Improvements.

Economic Development includes: Tampa Bay Black Business Investment Corporation – Technical Assistance; and Hispanic Business Initiative Fund of Florida, Inc. dba Prospera – Technical Assistance.

Other: Directions for Living – Prospect Towers Senior Services (CDBG-CV); and Tampa Bay Community Development Corporation – Mortgage/Utility Assistance Program (CDBG-CV); Homeless Leadership Alliance, Inc. – COVID-19 Housing Navigation (CDBG-CV); and Gulfcoast Legal Services, Inc. – COVID-19 Housing Legal Services (CDBG-CV).

The City will actively pursue multi-family rehabilitation and acquisition and new construction projects utilizing Revolving Loan funds in fiscal year 2022-2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspection of initial lease-up of rental housing units is conducted by City staff and ongoing inspections of rental housing funded by HOME funds are also conducted by City staff or contracted compliance monitoring agency. All HOME funded projects are monitored annually, either by a desk review or an onsite inspection. A desk review includes compliance with income and rent eligibility requirements and financial records. An onsite monitoring includes compliance with income and rent eligibility requirements, financial reports, program records/files and is performed at least every two or three years as applicable. The following identifies all projects that received an onsite or desk review in FY 2021-2022:

- Abilities of Morningside II (2500-1 Harn Boulevard) – Desk audit - In compliance
- Abilities of St. Andrews Cove (605 North Keene Road) – Desk audit - In compliance
- Homeless Emergency Project (1250 Palmetto Street) – Desk audit - In compliance
- Fairburn Apartments (1102 Fairburn Avenue) – Desk audit - In compliance
- Kimberly Home, Inc. (114 North Missouri Avenue) – Desk audit - In compliance
- Kimberly Home, Inc. (1192 Browns Court) – In-Person Review - In compliance
- Pineberry Apartments (1225 Highland Avenue) – Desk audit - In compliance
- Prospect Towers (801 Chestnut Street) – In-Person Review - In compliance
- Garden Trail Apartments (609 Seminole Street) – Desk audit - In compliance
- Norton Apartments (1450 South Martin Luther King Jr. Avenue) - Desk audit - In progress
- CSF-Tieman Village (1101-1119 Woodlawn Street) – Desk audit in progress - In compliance

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the HOME application, applicants are required to submit an affirmative marketing plan to the City which must conform to the City's affirmative marketing requirements. Monitoring of affirmative marketing for HOME funded units is incorporated into the City's overall monitoring process. During each onsite monitoring visit, the City monitors subrecipients for compliance with affirmative marketing requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME Program Income received during the program year totaled \$344,031.00.

In FY 2021-2022, HOME funds were expended on 7 activities and administration/planning totaling \$350,067.60. Program Income was expended as it became available with 10% utilized for administration/planning.

The following are racial and ethnic status of HOME program participants: White - 5 (71%) and Black/African American - 2 (29%); 0 program participants identified as Hispanic.

The following are income levels of the HOME program participants: 0 were extremely low (below 30% or 0%, 1 was low (between 30% - 60%) or 14% and 6 were low income (between 60% - 80%) or 86%.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During FY 2021-2022, the City continued to proactively support, develop and maintain affordable housing. Utilizing CDBG, HOME, SHIP and Pinellas County Housing Trust Fund, the City assisted 7 households to become first-time homeowners through down payment and closing cost assistance; assisted 14 homeowners to preserve their homes through rehabilitation; funds were provided to The Kimberly Home for the rehabilitation of two rental units to further their mission of housing homeless pregnant women; funds were provided to Habitat for Humanity of Pinellas County to acquire 1 vacant parcel and construct 5 single family homes, 4 of which are currently under or awaiting construction; and the City transferred 5 City-owned lots to Habitat for humanity to construct 5 homes. The City is also working with two developers to construct two large multi-family projects including an 81-unit tax credit project and a 171-unit mixed income, workforce and affordable housing project. The City also initiated a competitive proposal process for development of a 1.3-acre City owned lot to construct 24 workforce and affordable townhomes for homeownership.

The City continues to support national, state, and local housing policies and continues to educate and inform citizens and elected officials of the need for affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

In FY 2021-2022, the City of Clearwater had no projects subject to Section 3.

Attachment 1

Affidavit of Publishing – Ads

Tampa Bay Times
Published Daily

STATE OF FLORIDA
COUNTY OF Pinellas, Hillsborough, Pasco,
Hernando Citrus

} ss

Before the undersigned authority personally appeared **Jean Mitotes** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: CAPER Ad 1** was published in said newspaper by print in the issues of: **11/30/22** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.



Signature of Affiant

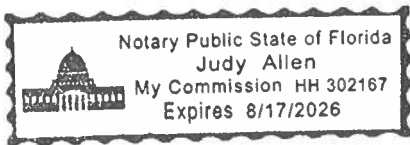
Sworn to and subscribed before me this **11/30/2022**



Signature of Notary Public

Personally known X or produced identification

Type of identification produced _____



NOTICE OF PUBLIC HEARINGS

**CITY OF CLEARWATER
FISCAL YEAR 2021-2022
CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION
REPORT (CAPER)**

The City of Clearwater's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs Consolidated Annual Performance and Evaluation Report (CAPER) for the period October 1, 2021 through September 30, 2022 will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before December 30, 2022. The CAPER outlines program progress and provides an accounting of all activities undertaken by the City and subrecipient agencies funded through the CDBG and HOME programs.

Under guidelines established by HUD, notice is hereby given that the City will conduct two (2) public hearings on the Draft FY2021-2022 CAPER. The purpose of the public hearing is to gain input and comments on the City's efforts in meeting its goals and objectives described in the HUD approved FY2020-2024 Consolidated Plan and the FY2021 Annual Action Plan. The public hearings will be held at the following location and times:

Neighborhood and Affordable Housing Advisory Board (NAHAB) Meeting
City of Clearwater Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755
December 13, 2022 at 9:00 a.m.

City Council Meeting
City of Clearwater Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755
December 15, 2022 at 6:00 p.m.

The Draft CAPER will be available for viewing on the City of Clearwater Housing Division website at www.myclearwater.com/housingnotices and the Economic Development & Housing Department, Housing Division, 600 Cleveland Street, Suite 600, Clearwater, Florida 33755 starting November 30, 2022, through December 15, 2022. Participation by minorities and non-English speaking persons, as well as persons with disabilities is encouraged.

Written comments may also be directed to the City of Clearwater, Housing Division, P.O. Box 4748, Clearwater, FL 33758. The City will incorporate received comments into the final CAPER prior to submission to HUD.

Further information about the report may be obtained by contacting Chuck Lane, Economic Development and Housing Department Assistant Director at 727-562-4023 or Charles.Lane@MyClearwater.com.

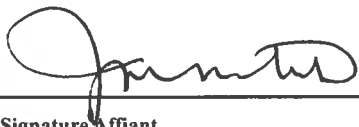
Tampa Bay Times
Published Daily

STATE OF FLORIDA
COUNTY OF Pinellas, Hillsborough, Pasco,
Hernando Citrus

}ss

Before the undersigned authority personally appeared **Jean Mitotes** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: CAPER Ad 2** was published in said newspaper by print in the issues of: **11/30/22** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.



Signature Affiant

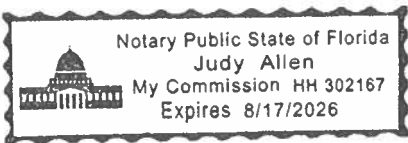
Sworn to and subscribed before me this **.11/30/2022**



Signature of Notary Public

Personally known X or produced identification

Type of identification produced _____



LEGAL NOTICE

NOTICE OF PUBLIC COMMENT

**CITY OF CLEARWATER
FISCAL YEAR
2021-2022
CONSOLIDATED
ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

The City of Clearwater's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs Consolidated Annual Performance and Evaluation Report (CAPER) for the period October 1, 2021 through September 30, 2022 will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before December 30, 2022. The CAPER outlines program progress and provides an accounting of all activities undertaken by the City and subrecipient agencies funded through the CDBG and HOME programs.

Under guidelines established by HUD, notice is hereby given that the City will open a public comment period and make the Draft FY2021-2022 CAPER available for public review and comment. The purpose of the notice of public comment is to gain input and comments on the City's efforts in meeting its goals and objectives described in the HUD approved FY2020-2024 Consolidated Plan and the FY2021 Annual Action Plan. Copies of the Draft CAPER will be available starting November 30, 2022 through December 15, 2022. Participation by minorities and non-English speaking persons, as well as persons with disabilities is encouraged.

The Draft CAPER will be available for viewing on the City of Clearwater Housing Division website at www.myclearwater.com/housingnotices and the Economic Development & Housing Department, Housing Division, 600 Cleveland Street, Suite 600, Clearwater, Florida 33755.

Written comments may be directed to the City of Clearwater, Housing Division, P.O. Box 4748, Clearwater, FL 33758. The City will incorporate received comments into the final CAPER prior to submission to HUD.

Further information about the report may be obtained by contacting Chuck Lane, Economic Development and Housing Department Assistant Director at 727-562-4023 or Charles.Lane@MyClearwater.com.

Attachment 2

Council Agenda and Action Summary

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Meeting Agenda

Thursday, December 15, 2022

6:00 PM

Main Library - Council Chambers

City Council

Welcome. We are glad to have you join us. If you wish to address the Council, please complete a Comment Card. Comment Cards are on the right-hand side of the dais by the City Clerk. When recognized, please hand your card to the Clerk, approach the podium and state your name. Persons speaking before the City Council shall be limited to 3 minutes unless otherwise noted under Public Hearings. For other than "Citizens to be heard regarding items not on the Agenda," a spokesperson for a group may speak for 3 minutes plus an additional minute for each person in the audience that waives their right to speak, up to a maximum of 10 minutes. Prior to the item being presented, please obtain the form to designate a spokesperson from the City Clerk. Up to 60 minutes of public comment will be allowed for an agenda item. No person shall speak more than once on the same subject unless granted permission by the City Council. The City of Clearwater strongly supports and fully complies with the Americans with Disabilities Act (ADA). Please advise us at least 48 hours prior to the meeting if you require special accommodations at 727-562-4090. Assisted Listening Devices are available. Kindly refrain from using cell phones and electronic devices during the meeting.

Citizens wishing to provide comments on an agenda item are encouraged to do so in advance through written comment. The City has established the following two options:

1) eComments via Granicus - eComments is integrated with the published meeting agenda. Individuals may review the agenda item details and indicate their position on the item. You will be prompted to set up a user profile to allow you to comment, which will become part of the official public record. The eComment period is open from the time the agenda is published. Comments received during the meeting will become part of the official record, if posted prior to the closing of public comment. The City Clerk will read received comments into the record.

2) Email - Individuals may submit written comments or videos to ClearwaterCouncil@myclearwater.com. All comments received by 5:00 p.m. the day before the meeting (December 14) will become part of the official record. The City Clerk will read received comments into the record.

1. Call to Order

2. Invocation

3. Pledge of Allegiance

4. Special recognitions and Presentations (Proclamations, service awards, or other special recognitions. Presentations by governmental agencies or groups providing formal updates to Council will be limited to ten minutes.)

4.1 [ID#22-1251](#) December Service Awards

5. Approval of Minutes

5.1 [ID#22-1303](#) Approve the minutes of the December 1, 2022 City Council Meeting as submitted in written summation by the City Clerk.

6. Citizens to be heard re items not on the agenda

7. Consent Agenda

The Consent Agenda contains normal, routine business items that are very likely to be approved by the City Council by a single motion. These items are not discussed, and may all be approved as recommended on the staff reports. Council questions on these items were answered prior to the meeting. The Mayor will provide an opportunity for a Councilmember or a member of the public to ask that an item be pulled from the Consent Agenda for discussion. Items pulled will receive separate action. All items not removed from the Consent Agenda will be approved by a single motion of the council.

- 7.1 [ID#22-1293](#) Approve the contract with Pinellas Community Foundation (PCF) in an amount of \$1,000,000 of ARPA funds for distribution to organizations to provide services for housing and social service needs and authorize the appropriate officials to execute same. (consent)
- 7.2 [ID#22-1285](#) Approve a contract (purchase order) with Toole Design Group, LLC, in the amount of \$268,735 to develop a new parks and recreation master plan, pursuant to Clearwater Code of Ordinances Section 2.563(1)(c), Piggyback (Forward Pinellas Planning Consultants 20-01), and authorize the appropriate officials to execute same. (consent)
- 7.3 [ID#22-1260](#) Approve purchase orders to ErgoFlex Systems, Inc. dba Xybix Systems, Inc. of Littleton, CO and Concept Seating Government, LLC of Brookfield, WI for the purchase and installation of dispatch consoles and workstations, specialty chairs, and new carpet at the Clearwater Police Department Communication Center in the amount of \$430,583.35, pursuant to Clearwater Code of Ordinances Section 2.563 (1)(c), Piggyback, and Section 2.563 (1)(d), Non-competitive purchases, and authorize the appropriate officials to execute same. (consent)
- 7.4 [ID#22-1256](#) Approve the final plat for Airport Drive Villages located at 514 Brandon Avenue. (consent)
- 7.5 [ID#22-1284](#) Authorize purchase orders to Bureau Veritas North America of St. Cloud, FL, C.A.P. Government, Inc. of Coral Gables, FL, Joe Payne Inc. of Tampa, FL and Quorum Services of Tampa, FL for code inspection and plan review services in the cumulative not-to-exceed amount of \$500,000.00, from January 1, 2023 through September 30, 2023, and a cumulative annual not-to-exceed amount of \$850,000.00 for the three one-year term extension renewals pursuant to Invitation to Bid No. 02-23, Code Inspection and Plan Review Services, and authorize the appropriate officials to execute same. (consent)

- 7.6 [ID#22-1257](#) Approve the acceptance of federal grant funds from Federal Emergency Management Agency (FEMA), Florida Division of Emergency Management (FDEM) Hazard Mitigation Grant Program (HMGP) in the amount of \$462,000.00 in federal funds and approve a required local match of \$154,000.00 by the City to provide protection to eight lift stations in Clearwater, FL. and authorize the appropriate officials to execute same. (consent)
- 7.7 [ID#22-1259](#) Authorize purchase orders to Ferguson US Holdings, Inc. dba Ferguson Enterprises LLC of Newbury, FL, Badger Meter Inc. of Milwaukee, WI and Consolidated Pipe and Supply Company, Inc. of Birmingham, AL, for the supply of potable and reclaimed water meters, in an annual not-to-exceed amount of \$428,685.00 with the option for two, one-year extensions pursuant to Invitation to Bid 50-22, Potable and Reclaimed Water Meters, and authorize the appropriate officials to execute same. (consent)
- 7.8 [ID#22-1261](#) Authorize a purchase order to Chemtrade Chemicals US LLC of Parsippany, NJ, for Liquid Aluminum Sulfate in an annual not-to-exceed amount of \$175,000.00 for the period of December 20, 2022 through December 19, 2023, with the option for two, one-year renewals at the City's discretion, pursuant to Invitation to Bid 03-23, Liquid Aluminum Sulfate, and authorize the appropriate officials to execute same. (consent)
- 7.9 [ID#22-1247](#) Approve an amendment to that certain Service and Access Agreement and Schedule D therein (now known as the Site License Agreement and formerly known as the Tower Lease) dated June 2, 2002 (Agreement), between L3Harris Corporation of Lynchburg, VA, (successor in interest to MA/COM) and the City of Clearwater, providing for an additional three-month extension through March 31, 2023, authorize the associated purchase order in a not-to-exceed amount of \$83,000.00, and authorize the appropriate officials to execute same. (consent)

Public Hearings - Not before 6:00 PM

8. Administrative Public Hearings

- *Presentation of issues by City staff*
- *Statement of case by applicant or representative (5 min.)*
- *Council questions*
- *Comments in support or opposition (3 min. per speaker or 10 min maximum as spokesperson for others that have waived their time)*
- *Council questions*
- *Final rebuttal by applicant or representative (5 min.)*
- *Council disposition*

- 8.1 [ID#22-1311](#) Approve of the City of Clearwater's Fiscal Year 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). (APH)

9. Second Readings - Public Hearing

10. City Manager Reports

- 10.1 [Resolution 22-22](#) Establish a *Ready for 100* goal in which the City aims to transition 100% of electricity consumed in city operations to clean energy by 2040 and 100% of electricity consumed citywide to clean energy by 2050 and adopt Resolution 22-22.
- 10.2 [ID#22-1324](#) Approve a Venue License Agreement between the City of Clearwater and Ruth Eckerd Hall to provide quality venue management services, ticketing services, and food and beverage services at the waterfront amphitheater venue and authorize the appropriate officials to execute same.

11. City Attorney Reports

12. Other Council Action

- 12.1 [ID#22-1323](#) Discuss City Manager Salary.

13. Closing comments by Councilmembers (limited to 3 minutes)

14. Closing Comments by Mayor

15. Adjourn

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Action Summary

Thursday, December 15, 2022

6:00 PM

Main Library - Council Chambers

City Council

Roll Call

Present: 5 - Mayor Frank Hibbard, Vice Mayor Kathleen Beckman, Councilmember David Allbritton, Councilmember Mark Bunker and Councilmember Lina Teixeira

Also Present: Michael Delk – Assistant City Manager, Jennifer Poirrier – Assistant City Manager, David Margolis – City Attorney, Rosemarie Call – City Clerk and Nicole Sprague – Deputy City Clerk.

To provide continuity for research, items are listed in agenda order although not necessarily discussed in that order.

1. Call to Order – Mayor Hibbard**2. Invocation – Mayor Frank Hibbard****3. Pledge of Allegiance****4. Special recognitions and Presentations (Proclamations, service awards, or other special recognitions. Presentations by governmental agencies or groups providing formal updates to Council will be limited to ten minutes.)**

4.1 December Service Awards

5. Approval of Minutes

5.1 Approve the minutes of the December 1, 2022 City Council Meeting as submitted in written summation by the City Clerk.

6. Citizens to be heard re items not on the agenda**7. Consent Agenda – Approved as submitted.**

7.1 Approve the contract with Pinellas Community Foundation (PCF) in an amount of \$1,000,000 of ARPA funds for distribution to organizations to provide services for housing and social service needs and authorize the appropriate officials to execute same. (consent)

7.2 Approve a contract (purchase order) with Toole Design Group, LLC, in the amount of \$268,735 to develop a new parks and recreation master plan, pursuant to Clearwater Code of Ordinances Section 2.563(1)(c), Piggyback (Forward Pinellas Planning Consultants 20-01), and authorize the appropriate officials to execute same. (consent)

- 7.3** Approve purchase orders to ErgoFlex Systems, Inc. dba Xybix Systems, Inc. of Littleton, CO and Concept Seating Government, LLC of Brookfield, WI for the purchase and installation of dispatch consoles and workstations, specialty chairs, and new carpet at the Clearwater Police Department Communication Center in the amount of \$430,583.35, pursuant to Clearwater Code of Ordinances Section 2.563 (1)(c), Piggyback, and Section 2.563 (1)(d), Non-competitive purchases, and authorize the appropriate officials to execute same. (consent)
- 7.4** Approve the final plat for Airport Drive Villages located at 514 Brandon Avenue. (consent)
- 7.5** Authorize purchase orders to Bureau Veritas North America of St. Cloud, FL, C.A.P. Government, Inc. of Coral Gables, FL, Joe Payne Inc. of Tampa, FL and Quorum Services of Tampa, FL for code inspection and plan review services in the cumulative not-to-exceed amount of \$500,000.00, from January 1, 2023 through September 30, 2023, and a cumulative annual not-to-exceed amount of \$850,000.00 for the three one-year term extension renewals pursuant to Invitation to Bid No. 02-23, Code Inspection and Plan Review Services, and authorize the appropriate officials to execute same. (consent)
- 7.6** Approve the acceptance of federal grant funds from Federal Emergency Management Agency (FEMA), Florida Division of Emergency Management (FDEM) Hazard Mitigation Grant Program (HMGP) in the amount of \$462,000.00 in federal funds and approve a required local match of \$154,000.00 by the City to provide protection to eight lift stations in Clearwater, FL. and authorize the appropriate officials to execute same. (consent)
- 7.7** Authorize purchase orders to Ferguson US Holdings, Inc. dba Ferguson Enterprises LLC of Newbury, FL, Badger Meter Inc. of Milwaukee, WI and Consolidated Pipe and Supply Company, Inc. of Birmingham, AL, for the supply of potable and reclaimed water meters, in an annual not-to-exceed amount of \$428,685.00 with the option for two, one-year extensions pursuant to Invitation to Bid 50-22, Potable and Reclaimed Water Meters, and authorize the appropriate officials to execute same. (consent)
- 7.8** Authorize a purchase order to Chemtrade Chemicals US LLC of Parsippany, NJ, for Liquid Aluminum Sulfate in an annual not-to-exceed amount of \$175,000.00 for the period of December 20, 2022 through December 19, 2023, with the option for two, one-year renewals at the City's discretion, pursuant to Invitation to Bid 03-23, Liquid Aluminum Sulfate, and authorize the appropriate officials to execute same. (consent)

7.9

Approve an amendment to that certain Service and Access Agreement and Schedule D therein (now known as the Site License Agreement and formerly known as the Tower Lease) dated June 2, 2002 (Agreement), between L3Harris Corporation of Lynchburg, VA, (successor in interest to MA/COM) and the City of Clearwater, providing for an additional three-month extension through March 31, 2023, authorize the associated purchase order in a not-to-exceed amount of \$83,000.00, and authorize the appropriate officials to execute same. (consent)

Vice Mayor Beckman moved to approve the Consent Agenda as submitted and authorize the appropriate officials to execute same. The motion was duly seconded and carried unanimously.

Public Hearings - Not before 6:00 PM

8. Administrative Public Hearings

- 8.1 Approve of the City of Clearwater's Fiscal Year 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). (APH)
Approved.

9. Second Readings - Public Hearing

10. City Manager Reports

- 10.1 Establish a *Ready for 100* goal in which the City aims to transition 100% of electricity consumed in city operations to clean energy by 2040 and 100% of electricity consumed citywide to clean energy by 2050 and adopt Resolution 22-22.
Approved.
- 10.2 Approve a Venue License Agreement between the City of Clearwater and Ruth Eckerd Hall to provide quality venue management services, ticketing services, and food and beverage services at the waterfront amphitheater venue and authorize the appropriate officials to execute same.
Approved.

11. City Attorney Reports

12. Other Council Action

- 12.1 Discuss City Manager Salary.

13. Closing comments by Councilmembers (limited to 3 minutes)

14. Closing Comments by Mayor

15. Adjourn

The meeting adjourned at 7:28 p.m.

Attachment 3

NAHAB Agenda and Meeting Minutes

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Meeting Agenda

Tuesday, December 13, 2022

9:00 AM

Main Library - Council Chambers

**Neighborhood and Affordable Housing Advisory
Board**

1. Call To Order

2. Approval of Minutes

- 2.1 [ID#22-1306](#) Approve the November 7, 2022, NAHAB Meeting Minutes.

3. Citizens to be Heard Regarding Items Not on the Agenda

4. New Business Items

- 4.1 [ID#22-1307](#) Recommend City Council Approval of the City of Clearwater's FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER).
- 4.2 [ID#22-1308](#) Presentation of the City's Down Payment Assistant Program.
- 4.3 [ID#22-1309](#) Presentation of the roles and responsibilities of the Neighborhood and Affordable Housing Advisory Board and the Affordable Housing Advisory Committee.
- 4.4 [ID#22-1310](#) Board discussion regarding the presentation by the Chair of the Neighborhood and Affordable Housing Advisory Board to the City Council.

5. Old Business Items

6. Director's Report

7. Board Members to be Heard

8. Adjourn

City of Clearwater

*Main Library - Council Chambers
100 N. Osceola Avenue
Clearwater, FL 33755*



Meeting Minutes

Tuesday, December 13, 2022

9:00 AM

Main Library - Council Chambers

Neighborhood and Affordable Housing Advisory Board

Present 5 - Chair Camille Hebling, , , Board Member Carmen Santiago, and Board Member Robyn Fiel, Board Member Gaby Camacho, and Board Member Lindsay Dicus-Harrison

Absent 2 - Vice Chair Kevin Chinault, and Board Member Peter Scalia

Also Present - Chuck Lane – Economic Development & Housing Assistant Director, Patricia O. Sullivan – Board Reporter

1. Call To Order

The Chair called the meeting to order at 9:30 a.m. at the Main Library.

2. Approval of Minutes

2.1 Approve the November 7, 2022, NAHAB Meeting Minutes.

Member Fiel moved to approve the minutes of the November 7, 2022 Neighborhood & Affordable Housing Advisory Board meeting as submitted in written summation. The motion was duly seconded and carried unanimously.

3. Citizens to be Heard Regarding Items Not on the Agenda: None.

4. New Business Items

4.1 Recommend City Council Approval of the City of Clearwater's FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER).

Mr. Lane provided an overview on the City's FY 2021/22 CAPER. The report is available online. He said this presentation serves as one of two required public hearings.

In response to questions, Mr. Lane said an organization is eligible to apply for funding next year even if they were not awarded funding this year.

Board Member Fiel moved to recommend approval of the CAPER as written. The motion was duly seconded and carried unanimously.

4.2 Presentation of the City's Down Payment Assistant Program.

Senior Housing Coordinator Terry Malcolm-Smith provided a PowerPoint presentation.

In response to questions, Ms. Malcolm-Smith said the ARPA funds are eligible to assist those individuals who are above 80% Area Median Income (AMI) but below 120% AMI. Mr. Lane said it is typically difficult to assist individuals in the 80%-120% AMI range with the current funding sources. Ms. Malcolm-Smith reviewed the process and timelines for prospective homeowners to apply for and obtain funding. She said individuals who qualify for funding work with a counselor to make certain their documents, assets, and income are in order and are issued a HUD home buyer's certificate. She said the housing stock is coming back. Mr. Lane said an affordable housing project will be coming out of the ground and staff anticipates 12 Down Payment Assistant (DPA) loans will be applied for. In 2022 there was only one DPA loan granted due to housing stock and real estate prices. Mr. Lane said those who qualify for a DPA loan receive a housing quality standards inspection but are encouraged to also obtain a four-point housing inspection.

4.3 Presentation of the roles and responsibilities of the Neighborhood and Affordable Housing Advisory Board and the Affordable Housing Advisory Committee.

Economic Development and Housing Assistant Director Chuck Lane reviewed the roles of each board. It was stated that the Affordable Housing Advisory Committee (AHAC) creates policy and incentivizes affordable housing, and the Neighborhood & Affordable Housing Advisory Board (NAHAB) executes affordable housing initiatives and projects. Discussion ensued regarding combining the two boards into one with consensus to keep the two boards separate. In response to a question regarding changing the start time of the meeting in hopes of attracting the public to attend, it was mentioned that there is a board email address that could be utilized to receive public comment before and during a board meeting. It was suggested to have Public Communications put meeting reminders and a link to the agenda on the different social media platforms.

4.4 Board discussion regarding the presentation by the Chair of the Neighborhood and Affordable Housing Advisory Board to the City Council.

Chair Hebting provided a draft PowerPoint presentation to the board for their review.

Discussion ensued with suggestions made to include the average home price today compared to just a couple years ago, housing inventory, and inflation. Information regarding the positive change to the

Down Payment Assistance program this past year was suggested to be included.

Discussion ensued regarding hosting a symposium for community partners. Comment was made that such an event was held in Largo a few years ago, and not much came from it but that it was a good opportunity for all community partners to be in the same room.

It was stated that community involvement should be a board goal and public participation is lacking but that City Council has relationships with citizens that could assist in gathering interest.

Mr. Lane asked if there was interest in holding a January NAHAB meeting if there were no action items to bring forward. There was consensus to push any items to the February meeting. Mr. Lane would inform the board about the status of the January meeting.

5. Old Business Items: None.

6. Director's Report

Mr. Lane said staff is working on two major downtown projects. One of the projects was awarded by RFP to Habitat for Humanity of Pinellas, Inc. and Clearwater Neighborhood Housing Services to develop affordable housing on city-owned property located at 1454 S Martin Luther King Jr., Ave. He said if the projects come to fruition, it will change the corridor of the Lake Belleview neighborhood.

7. Board Members to be Heard: None.

8. Adjourn

The meeting adjourned at 10:47 a.m.

Attest:

Chair
Neighborhood & Affordable Housing Advisory Board

Board Reporter

Attachment 4

PR-26 CDBG Financial Summary Report with attachment



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,449,799.55
02 ENTITLEMENT GRANT	922,626.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,372,425.55

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	778,948.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	116,110.72
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	895,059.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,919.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	6,605.90
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,079,584.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,292,840.95

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	762,473.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	762,473.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.19%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	156,345.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	156,345.92
32 ENTITLEMENT GRANT	922,626.00
33 PRIOR YEAR PROGRAM INCOME	622,783.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,545,409.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,919.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	177,919.10
42 ENTITLEMENT GRANT	922,626.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	922,626.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.28%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2021	8	1199	6585760	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$4,050.00
2021	8	1199	6592863	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$1,025.00
2021	8	1199	6603352	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$1,100.00
2021	8	1199	6611863	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$700.00
2021	8	1199	6635915	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$1,775.00
2021	8	1199	6648082	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$1,300.00
2021	8	1199	6649980	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$2,250.00

2021	8	1199	6661627	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$1,200.00
2021	8	1199	6684006	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	05U	LMH	Strategy area	\$3,075.00
								05U Matrix Code C
Total								\$16,475.00
								\$16,475.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	22	1210	6636623	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$750.00	
2021	22	1210	6641732	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$14,300.00	
2021	22	1210	6654493	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$20,060.00	
2021	22	1210	6663945	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$29,032.00	
2021	22	1210	6672777	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$90.00	
2021	22	1210	6678354	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	03B	LMC	\$1,200.00	
							03B Matrix Code	\$65,432.00
2020	3	1183	6579514	Homeless Emergency Project, Inc. (Public Facility Rehabilitation of Adult Shelter)	03C	LMC	\$60.00	
							03C Matrix Code	\$60.00
2020	5	1182	6635915	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	03E	LMC	\$60.00	
2020	5	1182	6648082	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	03E	LMC	\$30.00	
2020	5	1182	6663200	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	03E	LMC	\$33,298.50	
2021	34	1221	6686779	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	03E	LMA	\$56,430.00	
							03E Matrix Code	\$89,818.50
2020	7	1168	6579511	City of Clearwater - Belmont Park Improvements	03F	LMA	\$1,128.75	
2020	7	1168	6616062	City of Clearwater - Belmont Park Improvements	03F	LMA	\$95,000.00	
2020	7	1168	6629164	City of Clearwater - Belmont Park Improvements	03F	LMA	\$903.75	
2020	7	1168	6636623	City of Clearwater - Belmont Park Improvements	03F	LMA	\$425.00	
							03F Matrix Code	\$97,457.50
2021	31	1206	6613391	Clearwater Neighborhood Housing Services, Inc. - Business Center Roof/Improvements	03M	LMC	\$360.00	
2021	31	1206	6629164	Clearwater Neighborhood Housing Services, Inc. - Business Center Roof/Improvements	03M	LMC	\$60.00	
2021	31	1206	6635915	Clearwater Neighborhood Housing Services, Inc. - Business Center Roof/Improvements	03M	LMC	\$65.00	
2021	31	1206	6648082	Clearwater Neighborhood Housing Services, Inc. - Business Center Roof/Improvements	03M	LMC	\$90.00	
2021	31	1206	6661627	Clearwater Neighborhood Housing Services, Inc. - Business Center Roof/Improvements	03M	LMC	\$85,500.00	
2021	31	1206	6672777	Clearwater Neighborhood Housing Services, Inc. - Business Center Roof/Improvements	03M	LMC	\$1,107.50	
2021	39	1194	6629164	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	03M	LMC	\$390.00	
2021	39	1194	6636623	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	03M	LMC	\$160.00	
2021	39	1194	6648082	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	03M	LMC	\$45.00	
2021	39	1194	6654493	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	03M	LMC	\$15,000.00	
2021	39	1194	6655347	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	03M	LMC	\$24,407.50	
2021	39	1194	6661627	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	03M	LMC	\$490.00	
							03M Matrix Code	\$127,675.00
2018	37	1121	6585761	Miracles Outreach Community Development Center - Youth Group Home (Rehabilitation)	03Q	LMC	\$425.00	
							03Q Matrix Code	\$425.00
2020	2	1184	6579511	Directions for Living (Public Facility Rehabilitation of Clearwater Center HQ)	03Z	LMC	\$285.00	
2020	4	1169	6579511	Religious Community Services, Inc. (Public Facility Rehabilitation of RCS Food Bank)	03Z	LMC	\$1,575.00	
2020	4	1169	6599832	Religious Community Services, Inc. (Public Facility Rehabilitation of RCS Food Bank)	03Z	LMC	\$620.00	
2020	4	1169	6603352	Religious Community Services, Inc. (Public Facility Rehabilitation of RCS Food Bank)	03Z	LMC	\$58,882.00	
2020	4	1169	6613391	Religious Community Services, Inc. (Public Facility Rehabilitation of RCS Food Bank)	03Z	LMC	\$432.50	
2020	4	1169	6630180	Religious Community Services, Inc. (Public Facility Rehabilitation of RCS Food Bank)	03Z	LMC	\$28,036.84	
2020	4	1169	6636623	Religious Community Services, Inc. (Public Facility Rehabilitation of RCS Food Bank)	03Z	LMC	\$60.00	
2020	6	1178	6579514	The Arc Tampa Bay, Inc. (Public Facility Rehabilitation)	03Z	LMC	\$710.00	
2021	25	1211	6636623	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$90.00	
2021	25	1211	6649980	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$27,700.00	
2021	25	1211	6661627	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$685.00	
2021	25	1211	6663200	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$22,250.00	
2021	25	1211	6672777	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$90.00	
2021	25	1211	6684006	St. Vincent de Paul Community Kitchen and Resource Center (Public Facility Rehabilitation)	03Z	LMA	\$14,500.00	
2021	28	1208	6630180	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$450.00	
2021	28	1208	6661627	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$1,725.00	
2021	28	1208	6663692	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$4,908.62	
2021	28	1208	6672777	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$60.00	
2021	28	1208	6686779	Directions for Living (Exterior Safety and Security Improvements)	03Z	LMC	\$3,275.00	
							03Z Matrix Code	\$166,334.96
2021	29	1196	6585760	Pinellas Opportunity Council, Inc. (Senior Services)	05A	LMC	\$2,983.38	
2021	29	1196	6603352	Pinellas Opportunity Council, Inc. (Senior Services)	05A	LMC	\$1,674.34	
2021	29	1196	6635351	Pinellas Opportunity Council, Inc. (Senior Services)	05A	LMC	\$1,454.75	
2021	29	1196	6649980	Pinellas Opportunity Council, Inc. (Senior Services)	05A	LMC	\$6,257.78	
2021	29	1196	6663993	Pinellas Opportunity Council, Inc. (Senior Services)	05A	LMC	\$3,295.50	
2021	29	1196	6684006	Pinellas Opportunity Council, Inc. (Senior Services)	05A	LMC	\$1,998.65	
							05A Matrix Code	\$17,664.40
2021	32	1195	6579493	Gulfcoast Legal Services, Inc. (Housing Legal Services)	05C	LMC	\$15,841.00	

2021	32	1195	6592863	Gulfcoast Legal Services, Inc. (Housing Legal Services)			05C	LMC	\$4,158.00
2021	32	1195	6599203	Gulfcoast Legal Services, Inc. (Housing Legal Services)			05C	LMC	\$4,942.00
2021	32	1195	6655347	Gulfcoast Legal Services, Inc. (Housing Legal Services)			05C	LMC	\$3,318.00
2021	32	1195	6663692	Gulfcoast Legal Services, Inc. (Housing Legal Services)			05C	LMC	\$6,710.00
							05C	Matrix Code	\$34,969.00
2021	33	1203	6596730	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$1,690.00
2021	33	1203	6599203	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$730.00
2021	33	1203	6611863	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$622.50
2021	33	1203	6649980	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$880.00
2021	33	1203	6654493	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$830.00
2021	33	1203	6663200	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$2,835.00
2021	33	1203	6663692	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$2,310.00
2021	33	1203	6678348	Intercultural Advocacy Institute, Inc. (Youth Services)			05D	LMC	\$3,077.50
							05D	Matrix Code	\$12,975.00
2021	30	1202	6596730	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)			05F	LMC	\$2,148.11
2021	30	1202	6599203	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)			05F	LMC	\$3,880.20
2021	30	1202	6635915	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)			05F	LMC	\$4,626.88
2021	30	1202	6649980	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)			05F	LMC	\$6,808.45
2021	30	1202	6654493	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)			05F	LMC	\$3,491.54
2021	30	1202	6678348	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)			05F	LMC	\$1,766.82
							05F	Matrix Code	\$22,722.00
2021	35	1215	6663692	Pinellas Ex-offender Re-entry Coalition, Inc. (Case Manager - STARS Program)			05H	LMC	\$7,556.25
							05H	Matrix Code	\$7,556.25
2021	10	1197	6585760	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$1,625.00
2021	10	1197	6596730	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$800.00
2021	10	1197	6611863	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$2,100.00
2021	10	1197	6633216	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$450.00
2021	10	1197	6648082	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$475.00
2021	10	1197	6655347	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$800.00
2021	10	1197	6663200	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$475.00
2021	10	1197	6678348	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$325.00
2021	10	1197	6684006	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)			05U	LMH	\$950.00
							05U	Matrix Code	\$8,000.00
2021	24	1213	6650032	St. Vincent de Paul Community Kitchen and Resource Center (Case Management)			05W	LMC	\$800.00
2021	24	1213	6654493	St. Vincent de Paul Community Kitchen and Resource Center (Case Management)			05W	LMC	\$1,600.00
2021	24	1213	6662300	St. Vincent de Paul Community Kitchen and Resource Center (Case Management)			05W	LMC	\$1,200.00
2021	24	1213	6678348	St. Vincent de Paul Community Kitchen and Resource Center (Case Management)			05W	LMC	\$1,600.00
2021	24	1213	6684006	St. Vincent de Paul Community Kitchen and Resource Center (Case Management)			05W	LMC	\$1,600.00
							05W	Matrix Code	\$6,800.00
2021	23	1209	6635915	The Kimberly Home, Inc. - Transitional Housing			05Z	LMC	\$6,410.27
2021	23	1209	6655347	The Kimberly Home, Inc. - Transitional Housing			05Z	LMC	\$1,192.00
2021	26	1201	6591318	Hope Villages of America, Inc. (Grace House Case Management)			05Z	LMC	\$3,121.82
2021	26	1201	6592863	Hope Villages of America, Inc. (Grace House Case Management)			05Z	LMC	\$6,892.62
2021	26	1201	6633216	Hope Villages of America, Inc. (Grace House Case Management)			05Z	LMC	\$7,334.15
2021	26	1201	6635351	Hope Villages of America, Inc. (Grace House Case Management)			05Z	LMC	\$4,233.41
							05Z	Matrix Code	\$29,184.27
2020	27	1187	6564145	Tampa Bay Black Business Investment Corporation, Inc. (Technical Assistance)			18C	LMC	\$50,000.00
2021	41	1205	6611863	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)			18C	LMC	\$350.00
2021	41	1205	6613391	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)			18C	LMC	\$7,250.00
2021	41	1205	6635351	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)			18C	LMC	\$6,700.00
2021	41	1205	6650032	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)			18C	LMC	\$1,050.00
2021	41	1205	6662300	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)			18C	LMC	\$1,050.00
2021	42	1217	6663730	Tampa Bay Black Business Investment Corporation, Inc. (Technical Assistance)			18C	LMC	\$9,000.00
							18C	Matrix Code	\$75,400.00
Total									\$762,473.88

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	29	1196	6585760	No	Pinellas Opportunity Council, Inc. (Senior Services)	B19MC120002	EN	05A	LMC	\$2,983.38
2021	29	1196	6603352	No	Pinellas Opportunity Council, Inc. (Senior Services)	B19MC120002	EN	05A	LMC	\$1,674.34
2021	29	1196	6635351	No	Pinellas Opportunity Council, Inc. (Senior Services)	B19MC120002	EN	05A	LMC	\$1,454.75
2021	29	1196	6649980	No	Pinellas Opportunity Council, Inc. (Senior Services)	B19MC120002	EN	05A	LMC	\$6,257.78
2021	29	1196	6663993	No	Pinellas Opportunity Council, Inc. (Senior Services)	B19MC120002	EN	05A	LMC	\$3,295.50
2021	29	1196	6684006	No	Pinellas Opportunity Council, Inc. (Senior Services)	B19MC120002	EN	05A	LMC	\$1,998.65
								05A	Matrix Code	\$17,664.40
2021	32	1195	6579493	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B19MC120002	EN	05C	LMC	\$8,889.00
2021	32	1195	6579493	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B20MC120002	PI	05C	LMC	\$6,952.00
2021	32	1195	6592863	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B19MC120002	EN	05C	LMC	\$4,158.00

2021	32	1195	6599203	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B19MC120002	EN	05C	LMC	\$4,942.00	
2021	32	1195	6655347	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B19MC120002	EN	05C	LMC	\$28.00	
2021	32	1195	6655347	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B20MC120002	EN	05C	LMC	\$3,290.00	
2021	32	1195	6663692	No	Gulfcoast Legal Services, Inc. (Housing Legal Services)	B20MC120002	EN	05C	LMC	\$6,710.00	
									05C	Matrix Code	\$34,969.00
2021	33	1203	6596730	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$1,690.00	
2021	33	1203	6599203	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$730.00	
2021	33	1203	6611863	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$622.50	
2021	33	1203	6649980	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$880.00	
2021	33	1203	6654493	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$830.00	
2021	33	1203	6663200	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$2,835.00	
2021	33	1203	6663692	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$2,310.00	
2021	33	1203	6678348	No	Intercultural Advocacy Institute, Inc. (Youth Services)	B19MC120002	EN	05D	LMC	\$3,077.50	
									05D	Matrix Code	\$12,975.00
2021	30	1202	6596730	No	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	B19MC120002	EN	05F	LMC	\$2,148.11	
2021	30	1202	6599203	No	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	B19MC120002	EN	05F	LMC	\$3,880.20	
2021	30	1202	6635915	No	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	B19MC120002	EN	05F	LMC	\$4,626.88	
2021	30	1202	6649980	No	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	B19MC120002	EN	05F	LMC	\$6,808.45	
2021	30	1202	6654493	No	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	B19MC120002	EN	05F	LMC	\$3,491.54	
2021	30	1202	6678348	No	WestCare GulfCoast-Florida, Inc. (Substance Abuse Services)	B19MC120002	EN	05F	LMC	\$1,766.82	
									05F	Matrix Code	\$22,722.00
2021	35	1215	6663692	No	Pinellas Ex-offender Re-entry Coalition, Inc. (Case Manager - STARS	B20MC120002	EN	05H	LMC	\$7,556.25	
									05H	Matrix Code	\$7,556.25
2021	8	1199	6585760	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$4,050.00	
2021	8	1199	6592863	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$1,025.00	
2021	8	1199	6603352	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$1,100.00	
2021	8	1199	6611863	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$700.00	
2021	8	1199	6635915	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$1,775.00	
2021	8	1199	6648082	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$1,300.00	
2021	8	1199	6649980	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$2,250.00	
2021	8	1199	6661627	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$1,200.00	
2021	8	1199	6684006	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B19MC120002	EN	05U	LMH	\$1,600.00	
2021	8	1199	6684006	No	Clearwater Neighborhood Housing Services, Inc. (Homeownership	B20MC120002	EN	05U	LMH	\$1,475.00	
2021	10	1197	6585760	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$1,625.00	
2021	10	1197	6596730	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$800.00	
2021	10	1197	6611863	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$2,100.00	
2021	10	1197	6633216	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$450.00	
2021	10	1197	6648082	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$475.00	
2021	10	1197	6655347	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$800.00	
2021	10	1197	6663200	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$475.00	
2021	10	1197	6678348	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$325.00	
2021	10	1197	6684006	No	Tampa Bay Community Development Corporation (Homeownership	B19MC120002	EN	05U	LMH	\$950.00	
									05U	Matrix Code	\$24,475.00
2021	24	1213	6650032	No	St. Vincent de Paul Community Kitchen and Resource Center (Case	B20MC120002	EN	05W	LMC	\$800.00	
2021	24	1213	6654493	No	St. Vincent de Paul Community Kitchen and Resource Center (Case	B20MC120002	EN	05W	LMC	\$1,600.00	
2021	24	1213	6662300	No	St. Vincent de Paul Community Kitchen and Resource Center (Case	B20MC120002	EN	05W	LMC	\$1,200.00	
2021	24	1213	6678348	No	St. Vincent de Paul Community Kitchen and Resource Center (Case	B20MC120002	EN	05W	LMC	\$1,600.00	
2021	24	1213	6684006	No	St. Vincent de Paul Community Kitchen and Resource Center (Case	B20MC120002	EN	05W	LMC	\$1,600.00	
									05W	Matrix Code	\$6,800.00
2021	23	1209	6635915	No	The Kimberly Home, Inc. - Transitional Housing	B20MC120002	EN	05Z	LMC	\$6,410.27	
2021	23	1209	6655347	No	The Kimberly Home, Inc. - Transitional Housing	B20MC120002	EN	05Z	LMC	\$1,192.00	
2021	26	1201	6591318	No	Hope Villages of America, Inc. (Grace House Case Management)	B19MC120002	EN	05Z	LMC	\$3,121.82	
2021	26	1201	6592863	No	Hope Villages of America, Inc. (Grace House Case Management)	B19MC120002	EN	05Z	LMC	\$6,892.62	
2021	26	1201	6633216	No	Hope Villages of America, Inc. (Grace House Case Management)	B19MC120002	EN	05Z	LMC	\$7,334.15	
2021	26	1201	6635351	No	Hope Villages of America, Inc. (Grace House Case Management)	B19MC120002	EN	05Z	LMC	\$4,233.41	
									05Z	Matrix Code	\$29,184.27
No										Activity to prevent, prepare for, and respond to Coronavirus	\$156,345.92
Total											\$156,345.92

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>Voucher Number</u>	<u>Activity Name</u>	<u>Matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2021	1	1192	6574812	CDBG Administration/Planning (2021)	21A		\$12,475.00
2021	1	1192	6579493	CDBG Administration/Planning (2021)	21A		\$360.00
2021	1	1192	6585760	CDBG Administration/Planning (2021)	21A		\$240.00
2021	1	1192	6588261	CDBG Administration/Planning (2021)	21A		\$61,094.19
2021	1	1192	6591318	CDBG Administration/Planning (2021)	21A		\$825.00
2021	1	1192	6599832	CDBG Administration/Planning (2021)	21A		\$285.00
2021	1	1192	6603352	CDBG Administration/Planning (2021)	21A		\$50.00
2021	1	1192	6611680	CDBG Administration/Planning (2021)	21A		\$30.00
2021	1	1192	6611798	CDBG Administration/Planning (2021)	21A		\$13,800.00
2021	1	1192	6626216	CDBG Administration/Planning (2021)	21A		\$76,372.41
2021	1	1192	6629164	CDBG Administration/Planning (2021)	21A		\$750.00

2021	1	1192	6636623	CDBG Administration/Planning (2021)	21A	\$240.00	
2021	1	1192	6654526	CDBG Administration/Planning (2021)	21A	\$5,000.00	
2021	1	1192	6654849	CDBG Administration/Planning (2021)	21A	\$790.00	
2021	1	1192	6662300	CDBG Administration/Planning (2021)	21A	\$3,497.50	
2021	1	1192	6672777	CDBG Administration/Planning (2021)	21A	\$2,020.00	
2021	1	1192	6684006	CDBG Administration/Planning (2021)	21A	\$90.00	
Total					21A	Matrix Code	\$177,919.10
							\$177,919.10

The following adjustment was made to the PR-26 - CDBG Financial Summary Report for Program Year 2021:
 Line 10. Adjustment to compute total amount subject to low/mod benefit: \$116,110.72
 Reason for Adjustment: Draws made in October 2022 that should have been attributed to the current year.

PY	IDIS Activity ID	Activity Name	Voucher Number	Line Item	LOCCS Send Date	Grant Year	Drawn Amount
2021	1199	Clearwater Neighborhood Housing Services, Inc. (Homeownership Education and Counseling)	6690066	3	10/11/2022	2020	\$ 950.00
2021	1197	Tampa Bay Community Development Corporation (Homeownership Education and Counseling)	6694746	6	10/24/2022	2019	\$ 900.00
2021	1210	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	6694746	10	10/24/2022	2020	\$ 60.00
2021	1210	Homeless Emergency Project, Inc. (Affordable Supportive Housing Improvements)	6696901	2	10/28/2022	2020	\$ 25,530.00
2021	1209	The Kimberly Home, Inc. - Transitional Housing	6688406	1	10/5/2022	2020	\$ 4,411.00
2021	1209	The Kimberly Home, Inc. - Transitional Housing	6694746	9	10/24/2022	2020	\$ 2,544.00
2021	1208	Directions for Living (Exterior Safety and Security Improvements)	6694746	8	10/24/2022	2020	\$ 525.00
2021	1208	Directions for Living (Exterior Safety and Security Improvements)	6694753	1	10/24/2022	2020	\$ 425.00
2021	1196	Pinellas Opportunity Council, Inc. (Senior Services)	6694746	5	10/24/2022	2019	\$ 7,335.60
2021	1195	Gulfcoast Legal Services, Inc. (Housing Legal Services)	6690066	2	10/11/2022	2020	\$ 1,850.80
2021	1195	Gulfcoast Legal Services, Inc. (Housing Legal Services)	6690952	2	10/17/2022	2020	\$ 280.00
2021	1203	InterCultural Advocacy Institute - Youth Leadership	6696901	1	10/28/2022	2019	\$ 11,070.00
2021	1221	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	6690066	6	10/11/2022	2020	\$ 6,760.00
2021	1221	Clearwater MLK Jr Neighborhood Center Coalition, Inc. (Public Facility Rehabilitation)	6696901	4	10/28/2022	2020	\$ 425.00
2021	1215	Pinellas Ex-offender Re-entry Coalition, Inc. (Case Manager - STARS Program)	6694746	11	10/24/2022	2020	\$ 7,137.50
2021	1191	R'Club Child Care, Inc. - Breeden Early Learning Academy Renovations	6694746	2	10/24/2022	2019	\$ 3,522.83
2021	1191	R'Club Child Care, Inc. - Breeden Early Learning Academy Renovations	6694746	3	10/24/2022	2020	\$ 10,246.17
2021	1194	R'Club Child Care, Inc. - Gateway Early Learning Academy Renovations	6690952	1	10/17/2022	2020	\$ 475.00
2021	1205	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	6690066	4	10/11/2022	2019	\$ 1,450.00
2021	1205	Hispanic Business Initiative Fund of Florida, Inc. (Technical Assistance)	6690952	4	10/17/2022	2019	\$ 1,050.00
2021	1217	Tampa Bay Black Business Investment Corporation, Inc. (Technical Assistance)	6696901	3	10/28/2022	2020	\$ 29,162.82
							\$ 116,110.72

The following adjustment was made to the PR-26 - CDBG Financial Summary Report for Program Year 2021:
 Line 14. Adjust to compute total expenditures: \$6,605.90
 Reason for Adjustment: Draws made in October 2022 that should have been attributed to the current year.

PY	IDIS Activity ID	Activity Name	Voucher Number	Line Item	LOCCS Send Date	Grant Year	Drawn Amount
2021	1192	CDBG Administration/Planning (2021)	6694746	4	10/24/2022	2019	\$ 12.00
2021	1192	CDBG Administration/Planning (2021)	6695852	1	10/26/2022	2019	\$ 6,593.90
							\$ 6,605.90
Total adjustments:							\$ 122,716.62

The following was not included in the adjustment to the PR-26 - CDBG Financial Summary Report for Program Year 2021:
 Reason: Not included, as it was a PY 2020 activity.

PY	IDIS Activity ID	Activity Name	Voucher Number	Line Item	LOCCS Send Date	Grant Year	Drawn Amount
2020	1182	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	6690066	1	10/11/2022	2018	\$ 23.75
2020	1182	The Salvation Army (Public Facility Rehabilitation of Mallory Powell Campus)	6690952	3	10/17/2022	2018	\$ 760.00
							\$ 783.75

Attachment 5

PR-26 CDBG-CV Financial Summary Report



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,351,560.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,351,560.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	158,328.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,897.76
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	230,225.76
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,121,334.24

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	158,328.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	158,328.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	158,328.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	156,328.00
17 CDBG-CV GRANT	1,351,560.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	11.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,897.76
20 CDBG-CV GRANT	1,351,560.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.32%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1156	6404280	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$2,500.00
			6408308	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$1,000.00
			6417494	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$5,000.00
		1157	6409572	Pet Grooming On The Go LLC (CDBG-CV Business Assistance Grant)	18A	LMA	\$2,000.00
		1170	6497106	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,039.10
			6502740	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,180.00
			6507823	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,280.00
			6528099	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,310.00
			6553437	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$470.00
			6588257	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$3,374.80
			6592861	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,170.00
			6596730	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00
		1207	6648082	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$1,418.60
			6662300	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,765.73
			6664117	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,902.56
			6684006	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,236.76
			6690066	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,262.48
			6694746	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$3,928.34
		1212	6688406	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$392.00
			6690952	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$1,715.00
	42	1176	6528933	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$25,139.49
			6533485	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,463.05
			6550107	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,848.18
			6564145	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$6,285.95
			6579506	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$12,914.58
			6579508	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$11,983.58
			6592861	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$10,088.41
			6630180	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$5,213.58
			6633216	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$7,715.50
			6635915	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$3,354.62
			6649980	Directions for Living (COVID-19 Case Management for Prospect Towers)	05A	LMC	\$7,505.69
Total							\$158,328.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1156	6404280	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$2,500.00
			6408308	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$1,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	1156	6417494	Showered and Empowered (Homeless Service) - CV	05Z	LMA	\$5,000.00		
			1170	6497106	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,039.10	
				6502740	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,180.00	
				6507823	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,280.00	
				6528099	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$2,310.00	
				6553437	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$470.00	
				6588257	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$3,374.80	
				6592861	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$1,170.00	
				6596730	Tampa Bay Community Development Corporation (MU/CDBG-CV Program Administration)	05Z	LMC	\$870.00	
			1207		6648082	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$1,418.60
					6662300	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$5,765.73
					6664117	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,902.56
					6684006	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$8,236.76
					6690066	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$2,262.48
					6694746	Homeless Leadership Alliance of Pinellas, Inc. (COVID-19 Housing Navigation)	05Z	LMC	\$3,928.34
			1212		6688406	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$392.00
					6690952	Gulfcoast Legal Services, Inc. (Legal Services - COVID-19)	05C	LMC	\$1,715.00
			42	1176	6528933	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$25,139.49
						6533485	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC
					6550107	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$10,848.18
					6564145	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$6,285.95
					6579506	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$12,914.58
					6579508	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$11,983.58
					6592861	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$10,088.41
					6630180	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$5,213.58
					6633216	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$7,715.50
					6635915	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$3,354.62
			6649980	Directions for Living (COVID-19 Case Management for Prospect Towers) 05A	05A	LMC	\$7,505.69		
	Total							\$156,328.00	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1154	6398457	CDBG-CV Administration/Planning	21A		\$10,025.00
			6457727	CDBG-CV Administration/Planning	21A		\$13,074.99
			6511510	CDBG-CV Administration/Planning	21A		\$2,189.45
			6588257	CDBG-CV Administration/Planning	21A		\$15,060.00
			6588261	CDBG-CV Administration/Planning	21A		\$52.11
			6591318	CDBG-CV Administration/Planning	21A		\$825.00
			6599832	CDBG-CV Administration/Planning	21A		\$195.00
			6611680	CDBG-CV Administration/Planning	21A		\$450.00
			6626216	CDBG-CV Administration/Planning	21A		\$5,301.89
			6629164	CDBG-CV Administration/Planning	21A		\$330.00
			6654526	CDBG-CV Administration/Planning	21A		\$14,625.05
			6654849	CDBG-CV Administration/Planning	21A		\$240.00
			6662300	CDBG-CV Administration/Planning	21A		\$3,348.00
			6672777	CDBG-CV Administration/Planning	21A		\$1,074.00
			6684006	CDBG-CV Administration/Planning	21A		\$1,080.00

