

/// 2021/2022 ANNUAL ACTION PLAN SUBSTANTIAL AMENDMENT (CDBG & HOME-ARP)

CITY OF CLEARWATER, FLORIDA JUNE 2022



Substantially amended on June 2, 2022, to reprogram \$255,939 in Federal FY 2021 CDBG funds to existing and new CDBG projects, and to allocate \$1,637,567 in Federal HOME-ARP funds by attachment of the required HOME-ARP Allocation Plan for new HOME-ARP projects.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Clearwater, Florida, has completed the planning process for the 2021/2022 Annual Action Plan as required by the U.S. Department of Housing and Urban Development (HUD). The purpose of the Annual Action Plan is to identify anticipated resources and proposed projects to address the goals, objectives, and strategies of the City's Consolidated Plan spanning program years 2020/2021-2024/2025. The Consolidated Plan guides the use of City resources to address housing and community development needs over a five-year period. The 2021/2022 Annual Action Plan covers the second year of the five-year period.

The Annual Action Plan is developed in a manner specified by HUD, and the City has followed the prescribed format in completing the plan. During the planning process, the City published a Notice of Funding Availability (NOFA) and conducted a subrecipient grant application workshop (i.e., technical assistance meeting) that specifically consulted housing and public service providers. The City also convened meetings of the Neighborhood and Affordable Housing Advisory Board (NAHAB) and Technical Review Committee to consider federal allocations and project applications and held public hearings with the NAHAB and City Council to approve the Annual Action Plan. The purpose of this process was to facilitate the submittal of applications for projects that will address the goals, objectives, and strategies during the second year of the Consolidated Plan's five-year period.

There are four (4) major areas of focus in the Consolidated Plan: Housing, Homelessness, Non-Housing Community Development and Non-Homeless Special Needs. The Annual Action Plan process requires the City to identify anticipated resources and proposed projects to address the priority needs for each area of focus. The planning process was critical in selecting projects to effectively address these priority needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Clearwater Consolidated Plan is structured around seven (7) goals in administering the City's housing and community development programs. Each goal is accompanied by corresponding objectives toward meeting that goal. These goals and objectives are as follows:

GOAL: PROGRAM ADMINISTRATION

ADMINISTER THE CITY OF CLEARWATER'S FEDERALLY FUNDED GRANT PROGRAMS TO IMPLEMENT THE GOALS OF THE FIVE-YEAR CONSOLIDATED PLAN.

GOAL: HOUSING

PROVIDE AVAILABILITY OF, AND ACCESSIBILITY TO, DECENT AFFORDABLE HOUSING FOR THE RESIDENTS OF THE CITY OF CLEARWATER.

Objective 1: Preserve the existing housing stock.

Objective 2: Increase the availability of affordable housing units.

Objective 3: Assist qualified low- and moderate-income households to become homeowners through supporting agencies that provide housing counseling.

Objective 4: Provide mortgage assistance for low- and moderate-income homebuyers.

Objective 5: Provide rental and utility assistance for low- and moderate-income persons.

GOAL: HOMELESSNESS

HELP TO PREVENT AND REDUCE HOMELESSNESS WITHIN THE CITY OF CLEARWATER.

Objective 1: Support programs that offer shelter facilities and beds for the homeless.

Objective 2: Assist agencies that engage in homeless prevention and service programs.

GOAL: NON-HOMELESS SPECIAL NEEDS

EXPAND THE ACCESSIBILITY AND COORDINATION OF SOCIAL SERVICES TO CITY OF CLEARWATER SPECIAL NEEDS POPULATIONS.

Objective 1: Support construction, expansion, and improvement of facilities that assist the elderly, frail elderly, disabled, veterans, and other populations with special needs.

Objective 2: Support programs to assist the elderly, frail elderly, disabled, veterans, and other populations with special needs.

GOAL: COMMUNITY DEVELOPMENT & PUBLIC SERVICES

ENHANCE THE LIVING ENVIRONMENT FOR PERSONS IN LOW- AND MODERATE-INCOME AREAS THROUGH COMMUNITY DEVELOPMENT ACTIVITIES, PUBLIC SERVICE PROGRAMS, AND ELIMINATION OF BLIGHT.

Objective 1: Support the construction, expansion, and improvement of public facilities in low- and moderate-income areas.

Objective 2: Encourage and support programs that promote neighborhood safety and security, youth accountability and mentoring, and community outreach to underserved populations in low- and moderate-income areas.

Objective 3: Support agencies that offer meal and/or food bank services for persons and families of lowand moderate-income.

Objective 4: Support the construction, expansion, and improvement of public parks, infrastructure, and utilities in low- and moderate-income areas.

Objective 5: Eliminate blighted conditions through code enforcement and demolition in low- and moderate-income areas.

GOAL: ECONOMIC DEVELOPMENT

SUPPORT PROGRAMS THAT CREATE ECONOMIC OPPORTUNITIES IN THE CITY OF CLEARWATER, PARTICULARLY FOR PERSONS OF LOW- AND MODERATE-INCOME AND IN NEIGHBORHOOD REVITALIZATION STRATEGY AREAS. Objective 1: Support building façade programs in Neighborhood Revitalization Strategy Areas and lowand moderate-income areas.

Objective 2: Support non-profit organizations in developing facilities that support the local economy.

Objective 3: Support programs that create economic opportunity for low- to moderate-income persons, such as job training and entrepreneurship, small-business start-ups and incubators, and other economic development activities.

Objectives and Outcomes (Continued)

GOAL: EMERGENCY/DISASTER RESPONSE

PROVIDE ASSISTANCE PRIOR TO, DURING AND AFTER A COMMUNITY EMERGENCY AND/OR DISASTER EVENT TO PREPARE FOR AND/OR MITIGATE LOSS, PROTECT DURING AN EVENT, AND AID WITH RECOVERY.

Objective 1: Provide assistance for activities that meet a particular urgent need or to prepare for, respond to, and recover from an event triggering a local, state, or national emergency declaration.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Economic Development and Housing Department oversees implementation of the CDBG and HOME programs. The previous Annual Action Plan covered the first year of the City's Consolidated Plan. The previous year has shown significant progress in the City's efforts to implement HUD entitlement programs. The City is compliant with HUD regulations and continues to deliver housing and community development services in an efficient manner. Over the previous year, the City received an annual allocation of \$837,233 (with HUD Corrected Notice) in Community Development Block Grant (CDBG) funds and \$431,344 (with HUD Corrected Notice) in HOME Investment Partnerships (HOME). With those funds, approximately 11,000 people, 6,000 households, and 56 businesses are estimated to be assisted during program year 2020/2021.

With these funds, the Economic Development and Housing Department offered an array of housing programs and services providing the foundation needed to aid in promoting homeownership and/or sustainable neighborhoods:

- Homeowner rehabilitation, including emergency repairs and accessibility retrofitting for persons with disabilities
- Down payment and closing cost assistance for homebuyers

Annual Action Plan 2021

- Acquisition/new construction for affordable housing
- Fair housing activities
- Funding to grant subrecipients for public services, including activities that serve the homeless, persons with special needs, or persons of low and moderate income
- Funding for public facilities and infrastructure projects benefitting low- and moderate-income neighborhoods
- Economic development activities

The City has been successful in implementing these programs in the past and anticipates the continuation of such programs in the future. Over the next year, the City will use CDBG and HOME funds to meet the goals and objectives identified in the Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Comments and concerns raised during the citizen participation process were taken into consideration when developing the Annual Action Plan's anticipated resources and proposed projects. The Annual Action Plan is a collaborative process that involves a Notice of Funding Availability (NOFA), subrecipient applications, City staff and advisory board consideration of federal allocations and proposed projects, and identification of strategies for improved coordination and delivery. As part of this process, the City sought to identify projects and strategies to address the priority needs of the Consolidated Plan's Strategic Plan. Such priority needs were identified during the Consolidated Plan process based on past program performance, available housing and demographic data, public input, housing and service provider consultation, and community meetings and surveys. In addition, the City provided opportunity for citizen participation and comment, including public notices, a 30-day comment period, and solicited input and direction from City Departments, the NAHAB, and the City Council to establish action items for the second year.

The 2021-2022 (Federal FY 2021) Annual Action Plan was substantially amended on June 2, 2022, to reprogram \$255,939 in Federal FY 2021 CDBG funds to existing and new CDBG projects, and to allocate \$1,637,567 in Federal HOME-ARP funds by attachment of the required HOME-ARP Allocation Plan for new HOME-ARP projects. The substantial amendment was advertised in the Tampa Bay Times and published on the City's website beginning on May 4, 2022, for a period of 30 days ending on June 2, 2022.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Although there are many issues that are important to City of Clearwater residents, the following priority needs were identified in the Consolidated Plan and guided the 2021/2022 Annual Action Plan and projects selected:

- Affordable housing, housing rehabilitation, and alternative housing options
- Rental, down payment, and utilities assistance
- Housing, facilities, and services for the homeless
- Facilities and services for persons with special needs, including behavioral/mental health counseling and/or substance abuse treatment
- Services for populations that fall into "service gaps" such as youth aging out of foster care and the transportation disadvantaged
- Public facility improvements (e.g., parks, libraries, and community cultural/resource centers)
- Public infrastructure improvements (e.g., utilities, public safety, and transportation)
- Blight elimination/code enforcement
- Economic development (e.g., support for neighborhood-level commercial, incentives and financial assistance for small businesses and start-ups, façade improvements)

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received by the City of Clearwater were considered and are, generally or specifically, addressed by the Annual Action Plan. Documentation of all comments received is included as an attachment (PDF format) to the Consolidated Plan submittal.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency
CDBG Administrator	CLEA	RWATER	Economic D	evelopment and Housing Department
HOME Administrator	CLEA	RWATER	Economic D	evelopment and Housing Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Clearwater, Florida, is the lead agency responsible for overseeing the development of the Annual Action Plan. The Economic Development and Housing Department is the internal department that is responsible for the day-to-day administration of CDBG and HOME funding (see **Table 1**). However, the Economic Development and Housing Department worked closely with both the City Council and the Neighborhood and Affordable Housing Advisory Board (NAHAB) in addition to residents and sub-recipients to develop a meaningful document.

The development of the Annual Action Plan was based on the previous Annual Action Plan, associated Consolidated Plan, and other relevant studies, plans and reports. Some of the primary documents included the City's Neighborhood Revitalization Strategy Area documents, Local Housing Incentives Strategy and Local Housing Assistance Plan, and Economic Development Strategic Plan, and the Pinellas County Homeless Leadership Alliance's reporting documents, among others.

To maximize citizen participation, City staff published a Notice of Funding Availability (NOFA), held a grant application workshop (i.e., technical assistance meeting), convened the NAHAB and Technical Review Committee to consider anticipated resources and proposed projects, held a 30-day public comment period, and held a public hearing with the City Council to approve the Annual Action Plan. As part of these efforts, low- and moderate-income residents, as well as service providers, were encouraged to provide input on the Annual Action Plan, anticipated resources, and proposed projects.

Consolidated Plan Public Contact Information

Inquiries, comments, or complaints concerning the Plan, any amendments, or performance reports, can be conveyed by contacting City staff at:

City of Clearwater Economic Development and Housing Department

600 Cleveland St, Suite 600 (6th Floor)

Clearwater, FL 33755

Telephone: (727) 562-4030

Fax: (727) 562-4037

Charles.Lane@MyClearwater.com

Business hours: 8:00 a.m. to 5:00 p.m., Monday through Friday

Written complaints may also be made to the Jacksonville Field Office of the U.S. Department of Housing and Urban Development (HUD) at the following address:

U.S. Department of Housing and Urban Development

Community Planning and Development Division

400 West Bay St., Ste. 1015

Jacksonville, FL 32202

Phone: (904) 232-2627

Fax: (904) 232-3759

Business hours: 8:00 a.m. to 4:30 p.m., Monday through Friday

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Partnering with other local, public, and private entities is vital to addressing the identified priority needs related to affordable housing, homelessness, special needs, and community development. Clearwater's Citizen Participation Plan incorporates the goals, policies, and implementation strategies that the City will undertake to encourage and ensure adequate citizen participation in the development of the Consolidated Plan, the Annual Action Plan, any substantial amendments to the Plans, and the Consolidated Annual Performance and Evaluation Report (CAPER).

Citizen participation provides a means of involving the citizens of Clearwater in an advisory capacity in all phases of HUD programs. Citizen participation in such efforts is essential if the activities to be undertaken are to be truly successful and responsive to the needs and concerns of the community. The Citizen Participation Plan provides for and encourages residents to explain their needs and voice their concerns. Emphasis is placed on persons of low- and moderate-income who are residents of low- and moderate-income areas in which funds are proposed to be used. However, at the same time, residents are reminded that their input is advisory and that final authority for decision-making rests with the City Council, who is responsible to both the citizens of Clearwater and the Federal government.

To promote citizen participation, the City published a notice of funding availability (NOFA), held a subrecipient grant application workshop (i.e., Technical Assistance Meeting), convened the Neighborhood and Affordable Housing Advisory Board (NAHAB) and Technical Review Committee to consider anticipated resources and proposed projects, published the draft Annual Action Plan for a 30-day public comment period, and held public hearings with the NAHAB and City Council to approve the Annual Action Plan.

The NOFA, subrecipient grant application workshop, and 30-day public comment period provided opportunities for citizens and interested parties to become knowledgeable about Clearwater's housing and community development programs and eligibility requirements. Participants were asked to provide input on how funds should be allocated to programs and projects related to affordable housing, homelessness, special needs, and community development.

See separate HOME-ARP Allocation Plan attachment for consultation efforts specific to HOME-ARP.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Institutional coordination of the Annual Action Plan establishes a unified vision for community development. The City uses a collaborative process to shape various programs into effective,

coordinated strategies. This process also facilitates the opportunity for planning and citizen participation to take place in a comprehensive context, attempting to reduce duplication of effort at the local level.

The City will implement this Annual Action Plan in coordination with public, private, and nonprofit agencies. Nonprofit agencies may include, but are not limited to, service providers and community housing development organizations. Private sector partners may include, but are not limited to, local financial institutions, developers, and local businesses. The City works closely with its partners to design programs that address identified needs.

Table 2 outlines the types of agencies and organizations consulted throughout the program year and during the development of the Annual Action Plan. Organizations consulted included various service providers, Community Housing Development Organizations (CHDOs), Clearwater Housing Authority, Pinellas County Homeless Leadership Alliance, City Departments, NAHAB, and the City Council, among others.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City coordinated with the Pinellas County Homeless Leadership Alliance during development of the Consolidated Plan and through its most recent PIT and Homeless Assessment reports and with residents through community meetings. This consultation was pivotal in preparing the Needs Assessment and Strategic Plan components of the Consolidated Plan, which collectively inform the selection of projects for the 2021/2022 Annual Action Plan. The Clearwater Housing Authority was also consulted during the development of the Consolidated Plan through its most recent Public Housing Authority Plan and other HUD reports, which also inform the selection of projects for inclusion in the 2021/2022 Annual Action Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Clearwater does not receive or administer an Emergency Shelter Grant (ESG). During the development of the Consolidated Plan, consultation with the Continuum of Care (CoC) included research of the Pinellas County Homeless Leadership Alliance (HLA) annual reports and plans, community meetings, public hearings, and notices. The Consolidated Plan establishes goals, objectives, and strategies to address homelessness, which inform the selection of projects for inclusion in the Annual Action Plan.

The HLA, as the lead agency for the area's CoC, utilizes the following system performance measures and procedural documents: HUD System Performance Measures, HUD CoC Project Priority Application Ranking System, NAEH Rapid Rehousing Performance Benchmarks and Program Standards, Annual Homeless Assessment Report (AHAR) and Homeless Management Information System (HMIS) data, Annual Point-in-Time (PIT) Count Report, Housing Inventory Count, and other documents including the Federal Strategic Plan to Prevent and End Homelessness.

The HLA is comprised of 24 members, two executive officers, and 17 staff persons. The Board consists of two councils, the Providers Council and Funders Council, that work together to identify concerns and make policies and recommendations on homeless issues. The mission of the HLA is to coordinate all community partners, systems, and resources available with the goal of helping individuals and families to prevent, divert, and end homelessness in Pinellas County.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Arts 4 Life Academy, Inc.
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
2	Agency/Group/Organization	Bright Community Trust, Inc
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
3	Agency/Group/Organization	City of Clearwater City Council
	Agency/Group/Organization Type	Other government - Local Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
		Public Housing Needs
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		HOPWA Strategy
		Market Analysis
		Economic Development
		Anti-poverty Strategy
		Lead-based Paint Strategy
		Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted.	Government/Local Officials, Approval of Advisory Board
	What are the anticipated outcomes of the consultation or areas for	Recommendations and Action Plan
	improved coordination?	
4	Agency/Group/Organization	City of Clearwater Economic Development and Housing
		Department
	Agency/Group/Organization Type	City Departments
		Grantee Department

	What costion of the Dien was addressed by Consultation?	
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
		Public Housing Needs
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		HOPWA Strategy
		Market Analysis
		Economic Development
		Anti-poverty Strategy
		Lead-based Paint Strategy
		Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted.	Internal Meetings with Economic Development and Housing
	What are the anticipated outcomes of the consultation or areas for	Department Staff, Technical Review Committee Facilitation
	improved coordination?	
5	Agency/Group/Organization	City of Clearwater Neighborhood and Affordable Housing
		Advisory Board
	Agency/Group/Organization Type	Advisory Board

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
		Public Housing Needs
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		HOPWA Strategy
		Market Analysis
		Economic Development
		Anti-poverty Strategy
		Lead-based Paint Strategy
		Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted.	(NAHAB) Advisory Board, Recommendations regarding project
	What are the anticipated outcomes of the consultation or areas for	selection and funding allocations
	improved coordination?	
6	Agency/Group/Organization	Clearwater Housing Authority
	Agency/Group/Organization Type	РНА
	What section of the Plan was addressed by Consultation?	Public Housing Needs
		Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted.	Consultation, Research of Annual and 5-Year PHA Plans
	What are the anticipated outcomes of the consultation or areas for	
	improved coordination?	
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7	Agency/Group/Organization	Clearwater MLK Jr. Neighborhood Center Coalition
	Agency/Group/Organization Type	Services-Children Food Bank Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Market Analysis Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
8	Agency/Group/Organization	Clearwater Neighborhood Housing Services, Inc.
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(CNHS) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
9	Agency/Group/Organization	Clearwater Urban Leadership Coalition
	Agency/Group/Organization Type	Regional organization Civic Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(CULC) Email Outreach, Technical Review Committee Member
10	Agency/Group/Organization	Directions for Living
	Agency/Group/Organization Type	Services-Mental Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
11	Agency/Group/Organization	FYI Community Partnership, Inc.
	Agency/Group/Organization Type	Services-Children Services-Education Services-Families
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(FYICP) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
12	Agency/Group/Organization	Gulfcoast Legal Services, Inc.
	Agency/Group/Organization Type	Services-Legal
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted.	Email Outreach for NOFA/Technical Assistance Meeting,
	What are the anticipated outcomes of the consultation or areas for improved coordination?	Opportunity to Apply or Comment
13	Agency/Group/Organization	Habitat for Humanity of Pinellas and West Pasco Counties
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
14	Agency/Group/Organization	Home Share Pinellas
	Agency/Group/Organization Type	Services - Housing
1	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
15	Agency/Group/Organization	Homeless Emergency Project
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(HEP) [Empowers] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
16	Agency/Group/Organization	Hope Villages of America, Inc.
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence Food Bank
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(fka RCS Pinellas) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
17	Agency/Group/Organization	Housing and Education Alliance, Inc.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(HEA) [USA] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment

18	Agency/Group/Organization	InterCultural Advocacy Institute (ICAI)/Hispanic Outreach Center
	Agency/Group/Organization Type	Services-Children Services-Education Services-Legal, Food Bank
	What section of the Plan was addressed by Consultation?	Market Analysis Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
19	Agency/Group/Organization	KIMBERLY HOME
	Agency/Group/Organization Type	Housing Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
20	Agency/Group/Organization	Mattie Williams Neighborhood Family Center
	Agency/Group/Organization Type	Services-Children Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(NFC) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
21	Agency/Group/Organization	Miracles Outreach CDC, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	[Community Development Center] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
22	Agency/Group/Organization	Homeless Leadership Alliance of Pinellas, Inc.
	Agency/Group/Organization Type	Services-homeless Continuum of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation, Research of Reports and Plans, Email Outreach, Technical Review Committee Member

23	Agency/Group/Organization	Pinellas Ex-Offender Re-Entry Coalition, Inc.
	Agency/Group/Organization Type	Services-homeless Re-Entry Program
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
24	Agency/Group/Organization	Pinellas Opportunity Council, Inc Chore Service Program
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
25	Agency/Group/Organization	Hispanic Business Initiative Fund, Inc. d/b/a Prospera
	Agency/Group/Organization Type	Economic Development
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
26	Agency/Group/Organization	R'Club Child Care, Inc.
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Market Analysis
		Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
27	Agency/Group/Organization	Southport Financial Services, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(SPHome) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
28	Agency/Group/Organization	St. Vincent de Paul Community Kitchen and Resource Center
	Agency/Group/Organization Type	Services-homeless Soup Kitchen
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment

29	Agency/Group/Organization	Suncoast Housing Connections		
	Agency/Group/Organization Type	Housing Service-Fair Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	[fka Tampa Bay Community Development Corporation (CDC)] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment		
30	Agency/Group/Organization	Tampa Bay Black Business Investment Corporation		
	Agency/Group/Organization Type	Investment Corporation		
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(BBIC) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment		
31	Agency/Group/Organization	Tarpon Springs Housing Authority		
	Agency/Group/Organization Type	РНА		
	What section of the Plan was addressed by Consultation?	Public Housing Needs Market Analysis		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation, Research of Annual and 5-Year PHA Plans		

32	Agency/Group/Organization	Salvation Army		
	Agency/Group/Organization Type	Services-homeless		
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach, Technical Review Committee Member		
33	Agency/Group/Organization	WestCare GulfCoast-Florida, Inc.		
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Services-Mental Health		
	What section of the Plan was addressed by Consultation?	Market Analysis		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment		

Identify any Agency Types not consulted and provide rationale for not consulting

During the development of the Consolidated Plan, the City of Clearwater consulted with the lead agency for the CoC, local and county public housing authorities (PHAs), affordable housing providers, various social service providers, City departments, and civic leaders. Additionally, during the development of the 2021/2022 Action Plan, the citizens, including but not limited to low- and moderate-income residents and other entities impacted by housing and community development activities, were noticed of funding availability, a subrecipient grant application

workshop (i.e., technical assistance meeting), posting of the draft Annual Action Plan for a 30-day comment period, and meetings and public hearings of the NAHAB and City Council. Such noticing occurred by email, City website, and newspaper advertisements. Other agencies and organizations not directly consulted were consulted indirectly by research of published plans and reports.

See separate HOME-ARP Allocation Plan attachment for consultation efforts specific to HOME-ARP.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?			
	Pinellas County				
Continuum of Care	Homeless Leadership	Homelessness/Help to prevent and reduce homelessness within the City of Clearwater.			
	Alliance				
State Housing	City of Closerwater/State	Housing/Provide availability of and accessibility to decent affordable housing for the			
Initiatives Partnership	City of Clearwater/State	residents of the City of Clearwater (e.g., identification of barriers and incentives strategies).			
(SHIP) of Florida		[Local Housing Incentives Strategy (2020) and Local Housing Assistance Plan (2021)]			
Economic		Economic Development/Support programs that create economic opportunities in the City of			
Development	City of Clearwater	Clearwater, particularly for persons low- and moderate-income and in Neighborhood			
Strategic Plan (2011)		Revitalization Strategy Areas.			
	Tampa Day Degianal	Economic Development/Support programs that create economic opportunities in the City of			
Tampa Bay CEDS	Tampa Bay Regional	Clearwater, particularly for persons low- and moderate-income and in Neighborhood			
(2017)	Planning Council	Revitalization Strategy Areas. [Comprehensive Economic Development Strategy (2017)]			

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Many of the programs and activities that will be carried out by the City of Clearwater during the second program year (2021/2022) will involve coordination with subrecipient agencies and organizations. The City actively works with subrecipients to support the City's goals of affordable housing, reduced homelessness, accessible social services, enhanced living environment, and economic opportunity for low- and moderate-

Annual Action Plan 2021 income persons. At a minimum, implicit in these goals is the City's commitment to providing coordinated community, housing, and supportive services to its lower income residents. These services are provided through not only City-administered CDBG and HOME programs, but also through subrecipient partnerships, coordination with government and quasi-government agencies, and respective planning efforts (see **Table 3**).

The City will continue to encourage partnerships between governments, lenders, builders, developers, real estate professionals, and advocates for low-income persons. The City will continue to work with the building industry, banking industry, real estate industry, social service providers and other community groups to promote the development of affordable housing and related housing services.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The development of the Annual Action Plan requires a citizen participation process to obtain input from residents and service providers that represent the City of Clearwater's low- and moderate-income, homeless, or special needs populations. The following section describes the citizen participation process conducted by the City to develop the 2021/2022 Action Plan.

During the development of the 2021/2022 Action Plan, the City published a Notice of Funding Availability (NOFA) and held a subrecipient grant application workshop (i.e., technical assistance meeting) to collect applications for potential projects. The City of Clearwater's Neighborhood and Affordable Housing Advisory Board (NAHAB) then convened to discuss the anticipated resources and applications for potential projects. Applicants were provided an opportunity to present their projects to the NAHAB for consideration. A Technical Review Committee also met to discuss project eligibility specific to the City's federally funded programs. Once potential projects were recommended by the Technical Review Committee and selected by the NAHAB, the draft Annual Action Plan was posted for a 30-day comment period. At the conclusion of the 30-day comment period, public hearings were held with the NAHAB and City Council to approve the 2021/2022 Action Plan for submittal to HUD. Noticing of these events occurred by email, City website, and newspaper advertisements. Notices for public meetings/hearings included information for persons needing reasonable accommodations to participate. A summary of the citizen participation process is shown in **Table 4**. Copies of advertisements, meeting minutes, and other documentation are included in the **Appendix**.

Comments and concerns raised during the citizen participation process were taken into consideration when developing the Annual Action Plan. The 2021/2022 Action Plan is intended to support the goals, objectives, and strategies of the Five-Year Consolidated Plan, and to address the priority needs of the community. Applications for potential projects to be funded were considered by the NAHAB and Technical Review Committee, and were selected based on available funding, eligibility of proposed activities, and relevance to the Consolidated Plan. The selected projects support the City's goals pertaining to housing, homelessness, non-homeless special needs, community development and public services, and economic development. Program administration activities, though not part of the application process, are also included in the 2021/2022 Action Plan. No activities pertaining to emergency/disaster response are included in the second-year Action Plan. The 2021-2022 (Federal FY 2021) Annual Action Plan was substantially amended on June 2, 2022, to reprogram \$255,939 in Federal FY 2021 CDBG funds to existing and new CDBG projects, and to allocate \$1,637,567 in Federal HOME-ARP funds by attachment of the required HOME-ARP Allocation Plan for new HOME-ARP projects. The substantial amendment was advertised in the Tampa Bay Times and published on the City's website beginning on May 4, 2022, for a period of 30 days ending on June 2, 2022.

Continued next page.

Citizen Participation Outreach

Sort Or der	Mode of Out reach	Target of Outrea ch	Summary of response/attend ance	Summary of comments receive d	Summary of com ments not accepted and reasons	URL (If applicable)
1	Email Outreach	Service Providers/Subrec ipients	February 16, 2021 (Email Outreach) (Service Providers/Subreci pients)	Notice of Funding Availability (NOFA)/Online Project Application Process emailed to service providers/subrecipi ents	N/A	N/A
2	Newspaper Ad	Non- targeted/broad community	February 17, 2021	Notice of Funding Availability (NOFA)/Online Project Application Process published in Tampa Bay Times	N/A	N/A

Sort Or der	Mode of Out reach	Target of Outrea ch	Summary of response/attend ance	Summary of comments receive d	Summary of com ments not accepted and reasons	URL (If applicable)
3	Internet Outreach	Non- targeted/broad community	February 17, 2021 thru March 18, 2021	Online Project Application Process made available on the City's website	N/A	www.myclearwater.com/affordab lehousing
4	Public Meeting	Non- targeted/broad community	March 3, 2021	City staff held Subrecipient Grant Application Workshop (i.e., Technical Assistance Meeting) for project applicants; provided information regarding the City's federally funded programs and application process	Attendance noted; see Appendix	N/A
5	Internet Outreach	Non- targeted/broad community	April-May 2021	Notice of NAHAB meetings published online to City's website and Legistar calendar	N/A	https://clearwater.legistar.com/C alendar.aspx

Sort Or der	Mode of Out reach	Target of Outrea ch	Summary of response/attend ance	Summary of comments receive d	Summary of com ments not accepted and reasons	URL (If applicable)
6	Public Hearing	Non- targeted/broad community	April 13, 2021; NAHAB Meeting	Applicants presented potential projects to NAHAB and Technical Review Committee	All comments recorded; see Appendix for agenda/meeting minutes	N/A
7	Technical Review Committee Meeting	Technical Review Committee	April 15, 2021 (Technical Review Committee Meeting) (Technical Review Committee)	Technical Review Committee met to discuss applications/prese ntations	Attendance noted; see Appendix	N/A
8	Public Hearing	Non- targeted/broad community	May 11, 2021; NAHAB Meeting	Technical Review Committee provided recommendations to NAHAB; NAHAB provided input on project selection/budget allocations	All comments recorded; see Appendix for agenda/meeting minutes	N/A

Sort Or der	Mode of Out reach	Target of Outrea ch	Summary of response/attend ance	Summary of comments receive d	Summary of com ments not accepted and reasons	URL (If applicable)
9	Newspaper Ad	Non- targeted/broad community	June 9, 2021	Plan summary, notice of 30-day comment period, and notice of public hearings published in Tampa Bay Times	N/A	N/A
10	30-Day Public Comment Period	Non- targeted/broad community	June 13, 2021 thru July 12, 2021 (30-Day Public Comment Period)	Draft document made available on the City's website; no public comments received	No public comments received	www.myclearwater.com/affordab lehousing
11	Public Hearing	Non- targeted/broad community	July 13, 2021; NAHAB Meeting	Public hearing to receive NAHAB input on plan/recommendat ion	All comments recorded; see Appendix for agenda/meeting minutes	N/A
12	Public Hearing	Non- targeted/broad community	July 15, 2021; City Council Meeting	Public hearing to receive City Council input on plan/approval	All comments recorded; see Appendix for agenda/meeting minutes	N/A

Sort Or der	Mode of Out reach	Target of Outrea ch	Summary of response/attend ance	Summary of comments receive d	Summary of com ments not accepted and reasons	URL (If applicable)
13	Newspaper Ad	Non- targeted/broad community	January 19, 2022; NOFA for HOME- ARP	Notice of Funding Availability (NOFA) for HOME- ARP/Online Project Application Process published in Tampa Bay Times	N/A	N/A
14	Public Meeting	Non- targeted/broad community	January 20, 2022; HOME-ARP Funding Workshop	City staff held HOME-ARP Funding Workshop (i.e., consultation with organizations/agen cies); provided information regarding the HOME-ARP program and application process	Attendance noted; see HOME-ARP Allocation Plan	N/A
15	Technical Review Committee Meeting	Technical Review Committee	February 18, 2022; Technical Review Committee Meeting	Technical Review Committee met to discuss HOME-ARP applications/prese ntations	Attendance noted; see HOME-ARP Allocation Plan	N/A

Sort Or der	Mode of Out reach	Target of Outrea ch	Summary of response/attend ance	Summary of comments receive d	Summary of com ments not accepted and reasons	URL (If applicable)
16	Newspaper Ad	Non- targeted/broad community	May 4, 2022	Substantial Amendment (CDBG and HOME-ARP) summary, notice of 30-day comment period, and notice of public hearings published in Tampa Bay Times	N/A	N/A
17	30-Day Public Comment Period	Non- targeted/broad community	May 4, 2022, thru June 2, 2022; 30- Day Public Comment Period	Substantial Amendment (CDBG and HOME-ARP) summary posted on the City's website; no public comments received	No public comments received	www.myclearwater.com/affordab lehousing
18	Public Hearing	Non- targeted/broad community	May 10, 2022; NAHAB Meeting	Public hearing with NAHAB regarding Substantial Amendment (CDBG and HOME-ARP)	All comments recorded; see Appendix/HOME -ARP Allocation Plan for agenda/meeting minutes	N/A

Sort Or der	Mode of Out reach	Target of Outrea ch	Summary of response/attend ance	Summary of comments receive d	Summary of com ments not accepted and reasons	URL (If applicable)
19	Public Hearing	Non- targeted/broad community	June 2, 2022; City Council Meeting	Public hearing with City Council regarding Substantial Amendment (CDBG and HOME-ARP)	All comments recorded; see Appendix/ HOME-ARP Allocation Plan for agenda/meeting minutes	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Annual Action Plan must identify the federal, state, local, and private resources expected to be available to the City to address the priority needs and goals identified in the Five-Year Consolidated Plan. These resources are summarized in **AP-15** (**Table 5**).

The City of Clearwater expects a total entitlement allocation of \$922,626 in CDBG funding for the 2021/2022 program year. Program income for CDBG is expected to be approximately \$99,100 (including \$71,600 from the revolving loan program and \$27,500 from other income). Approximately \$1,723,692 is expected from prior-year resources to be carried over (including \$587,783 from NSP3 conversion to CDBG in 2020). CDBG funds will be used for housing and community development activities including, but not limited to, housing rehabilitation, homebuyer education, public facilities and services, homeless and special needs activities, economic development, and administration of the City's CDBG program.

The City of Clearwater expects a total entitlement allocation of \$452,259 in HOME funding for the 2021/2022 program year. Program income from HOME is expected to be approximately \$150,000, with approximately \$3,358,202 in prior-year resources to be carried-over. HOME funds will be used for housing activities such as housing acquisition or rehabilitation, new construction, down payment assistance, CHDO support, and administration of the City's HOME program.

The 2021/2022 Action Plan represents "Year 2" of the 2020-2024 Consolidated Plan. The expected amount available during the remainder of the Consolidated Plan is based on the Consolidated Plan's estimated amount remaining for the four-year period (i.e., 2021-2024) minus the expected entitlement allocation and program income for Year 2 (2021/2022).

The Annual Action Plan must summarize the City of Clearwater's priority needs and the specific goals it intends to initiate and/or complete within Year 2 of the Consolidated Plan. These goals must be described in quantitative terms. The City has selected goal outcome indicators and quantities based on the anticipated performance measured of the 2021/2022 Annual Action Plan. See **AP-20** (**Table 6**).

*HUD 2021 Formula Allocation

Notes: Program income amounts are estimated amounts and actual amounts may differ if larger sums are received from loan payoffs. Prior year resource amounts were estimated based on activities to be encumbered by the end of September 2021. These amounts will be updated during the 2021 program year close-out.

Anticipated Resources

Program	Source	Uses of Funds	Expe	ected Amou	nt Available Ye	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	922,626	99,100	1,723,692	2,745,418	2,758,274	The Federal CDBG allocation will be used for housing and community development activities. Funding from other sources may be leveraged against CDBG dollars for public benefit.

Program	Source	Uses of Funds	Expe	cted Amour	nt Available Ye	ear 1	Expected	Narrative Description	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership						The Federal HOME allocation will used for housing activities. Funding from other sources may be leveraged against HOME dollars for public benefit.	
		TBRA	452,259	150,000	3,358,202	3,960,461	1,421,741		
Other	public - state	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership						The State SHIP allocation will be used to match federal funding for housing activities.	
		TBRA	1,102,230	0	0	1,102,230	1,580,770		

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Clearwater owns properties within low- and moderate-income areas of its jurisdiction. The City also maintains an "Affordable Housing Inventory List" that is updated periodically by City resolution. As of the most recent iteration, Resolution No. 19-10, there are 19 properties on this list. These properties are vacant and located on the following streets: Martin Luther King, Jr. Ave., La Salle St. (2), Monroe Ave., Palm Bluff St., Nicholson St., Tafft Ave., N. Garden Dr., N. Madison Ave., S. Washington Ave., Grant St. (3), Marshall St., Vine Ave., Pierce St. (2), Pennsylvania Ave., N. Martin Luther King Jr. Blvd. As part of the City's reporting for the SHIP program, the City's Affordable Housing Advisory Committee (AHAC) regularly reviews this list for opportunities to support affordable housing production in coordination with local developers and other housing partners/agencies. The 19 properties on the list represent twelve development opportunities. Six sites have been donated for development of affordable housing.

Discussion

The City Clearwater's anticipated funding allocation from CDBG and HOME will address many of the City's goals, including those pertaining to housing, homelessness, non-homeless special needs, community development and public services, and economic development. Program administration activities, though not part of the application process, will also be funded. No activities pertaining to emergency/disaster response are included in the second-year Action Plan; however, this goal is reserved for future unforeseen needs should they arise. The City is fortunate to have a network of public service providers and partner agencies to help address these goals through financial leveraging with non-federal sources such as SHIP and other private, public, and federal sources.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
1	Program	2020	2024	Administration	Citywide Low-	Program	CDBG:	Other: 0 Other
	Administration				and Moderate-	Administration	\$184,525	
					Income Areas		HOME:	
							\$55,025	
							SHIP:	
							\$86,173	

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order 2	Housing	Year 2020	Year 2024	Affordable Housing	Citywide Low-	Housing Pohabilitation	CDBG:	Public service activities
2	Housing	2020	2024	-		Housing Rehabilitation		
				Public Housing	and Moderate-	(Owner and Rental)	\$1,062,988	for Low/Moderate
					Income Areas	Housing New	HOME:	Income Housing Benefit:
					North	Construction (Owner	\$3,905,436	172 Households
					Greenwood	and Rental)	SHIP:	Assisted
					Neighborhood	Homeowner	\$1,016,057	Rental units
					Revitalization	Assistance		constructed: 111
					Strategy Area			Household Housing Unit
								Rental units
								rehabilitated: 12
								Household Housing Unit
								Homeowner Housing
								Added: 14 Household
								Housing Unit
								Homeowner Housing
								Rehabilitated: 5
								Household Housing Unit
								Direct Financial
								Assistance to
								Homebuyers: 32
								Households Assisted

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
3	Homelessness	2020	2024	Homeless	Citywide Low-	Facilities/Services for	CDBG:	Public Facility or
					and Moderate-	Homeless Youth/Aging	\$218,422	Infrastructure Activities
					Income Areas	Out		other than
					Lake Bellevue	Facilities/Services for		Low/Moderate Income
					Neighborhood	Homeless Adults &		Housing Benefit: 522
					Revitalization	Families		Persons Assisted
					Strategy Area	Case Management		Public service activities
					Downtown	Nutrition/Food		other than
					Gateway District	Services		Low/Moderate Income
					Neighborhood	Employment		Housing Benefit: 234
					Revitalization	Assistance/Job		Persons Assisted
					Strategy Area	Training		
					North			
					Greenwood			
					Neighborhood			
					Revitalization			
					Strategy Area			
4	Non-Homeless	2020	2024	Non-Homeless	Citywide Low-	Behavioral/Mental	CDBG:	Public Facility or
	Special Needs			Special Needs	and Moderate-	Health/Substance	\$131,120	Infrastructure Activities
					Income Areas	Abuse Services		other than
						Case Management		Low/Moderate Income
						Facilities/Services for		Housing Benefit: 10782
						Seniors/Elderly		Persons Assisted
						Facilities/Services for		Public service activities
						Persons with		other than
						Disabilities		Low/Moderate Income
								Housing Benefit: 829
								Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Community	2020	2024	Non-Housing	Citywide Low-	Case Management	CDBG:	Public Facility or
	Development &			Community	and Moderate-	Facilities/Services for	\$684,827	Infrastructure Activities
	Public Services			Development	Income Areas	Youth		other than
					Downtown	Legal Services		Low/Moderate Income
					Gateway District	Community Resource		Housing Benefit: 3526
					Neighborhood	& One-Stop Referral		Persons Assisted
					Revitalization	Centers		Public service activities
					Strategy Area	Community		other than
					North	Building/Facility		Low/Moderate Income
					Greenwood	Rehab/Retrofit		Housing Benefit: 186
					Neighborhood	Code		Persons Assisted
					Revitalization	Enforcement/Blight		Buildings Demolished: 3
					Strategy Area	Elimination		Buildings
						Employment		
						Assistance/Job		
						Training		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Economic	2020	2024	Non-Housing	Citywide Low-	Building Facade	CDBG:	Facade
	Development			Community	and Moderate-	Improvements	\$463,536	treatment/business
				Development	Income Areas	Economic		building rehabilitation: 4
					Lake Bellevue	Opportunity/Business		Business
					Neighborhood	Assistance		Businesses assisted: 80
					Revitalization			Businesses Assisted
					Strategy Area			
					Downtown			
					Gateway District			
					Neighborhood			
					Revitalization			
					Strategy Area			
					North			
					Greenwood			
					Neighborhood			
					Revitalization			
					Strategy Area			
7	Emergency/Disaster	2020	2024	Emergency/Disaster	Citywide Low-	Emergency/Disaster	CDBG: \$0	Other: 0 Other
	Response			Response	and Moderate-	Response (TBD)	HOME: \$0	
					Income Areas			

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Program Administration
	Goal Description	Administer the City of Clearwater's federally funded grant programs to implement the goals of the Five-Year Consolidated Plan. CDBG - \$184,525 HOME - \$55,025 SHIP - \$86,173
2	Goal Name	Housing
	Goal Description	Provide availability of and accessibility to decent affordable housing for the residents of the City of Clearwater. CDBG - \$1,062,988* (See note below) HOME - \$3,905,436 SHIP - \$1,016,057
		*Note: Includes funds in Revolving Loan Program (CDBG)
3	Goal Name	Homelessness
	Goal Description	Help to prevent and reduce homelessness within the City of Clearwater. CDBG - \$218,422
4	Goal Name	Non-Homeless Special Needs
	Goal Description	Expand the accessibility and coordination of social services to City of Clearwater special needs populations. CDBG - \$131,120
5	Goal Name	Community Development & Public Services
	Goal Description	Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight. CDBG - \$684,827
6	Goal Name	Economic Development
	Goal Description	Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs). CDBG - \$463,536
7	Goal Name	Emergency/Disaster Response
	Goal Description	Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during and event, and aid with recovery. CDBG - \$0 HOME - \$0 [Priority needs to be determined (TBD) based on urgent need.]

Projects

AP-35 Projects – 91.220(d) Introduction

The City's planned actions for the 2021/2022 Action Plan are intended to support housing and community development for the City's low- and moderate-income, homeless, and special needs populations.

The City will continue to operate its CDBG and HOME programs through the Economic Development and Housing Department, which will continue to provide funding for housing rehabilitation, housing construction, and homeownership assistance. These actions will further the goal of improving the availability of and accessibility to affordable housing in Clearwater.

As in the past, the City will continue to coordinate with housing and public service providers to address the needs of homeless and non-homeless special needs populations generally assumed to be low- and moderate-income. During the 2021/2022 program year, the City will fund activities that provide public services to the homeless and those at risk of becoming homeless, the elderly, persons with disabilities, persons with mental health or substance abuse challenges, and youth and families of low- and moderate-income. Planned community development activities include improvements to public facilities that serve these populations and economic development activities that support business assistance and building façade improvements.

The City's planned actions for the 2021/2022 Action Plan are summarized in **AP-35** and **AP-38** (see **Table 7**).

#	Project Name
1	City of Clearwater - CDBG General Administration/Planning
2	City of Clearwater - HOME General Administration/Planning
3	City of Clearwater - Administration from Program Income
4	City of Clearwater - SHIP General Administration/Planning
5	Bright Community Trust - DPA/Loan Processing
6	Bright Community Trust - Homebuyer Education
7	Clearwater Neighborhood Housing Services - DPA/Loan Processing
8	Clearwater Neighborhood Housing Services - Homebuyer Education
9	Tampa Bay CDC - DPA/Loan Processing
10	Tampa Bay CDC - Homebuyer Education
11	Blue Sky - 610 Franklin St.

Projects

#	Project Name
12	Washington Street Development
13	Owner-Occupied Rehabilitation
14	Owner-Occupied Land Acquisition
15	Owner-Occupied New Construction
16	Multi-Family Rehabilitation
17	Multi-Family Land Acquisition
18	Multi-Family New Construction
19	Down Payment Assistance - Existing Homes
20	Down Payment Assistance - Newly Constructed Homes
21	CHDO Set-Aside - FY 21-22
22	Homeless Emergency Project - Affordable Supportive Housing Upgrades
23	Kimberly Home - Resident Advisor Salary Support
24	St. Vincent de Paul - Community Kitchen and Resource Center (Services)
25	St. Vincent de Paul - Community Kitchen and Resource Center (Facilities)
26	HOPE Villages of America - Grace House (Services)
27	HOPE Villages of America - Grace House (Facilities, Renovation/Expansion)
28	Directions for Living
29	Pinellas Opportunity Council - Chore Services
30	WestCare Gulfcoast Florida - Turning Point
31	Clearwater Neighborhood Housing Services - Business Center Roof/Improvements
32	Gulfcoast Legal Services
33	InterCultural Advocacy Institute - Youth Leadership
34	Clearwater MLK Jr. Neighborhood Center (Facilities, Rehabilitation)
35	Pinellas Ex-Offender Re-Entry Coalition (Services)
36	Pinellas Ex-Offender Re-Entry Coalition (Facilities, Resource Center Upgrades)
37	Property Acquisition and Demolition - Slum/Blight Removal
38	R'Club - Breeden Early Learning Academy Renovations
39	R'Club - Gateway Early Learning Academy Renovations
40	Facade Improvement Program
41	Hispanic Business Initiative Fund of Florida (Prospera) - Microenterprise Assistance
42	Tampa Bay Black Business Investment Corp Microenterprise Assistance
43	TBD - Economic Development Activities
44	City of Clearwater - Lake Belleview Recreation Pier
45	TBD - Public Services
46	HOME-ARP - Administration/Planning
47	HOME-ARP - Blue Sky Communities
48	HOME-ARP - HOPE Villages of America
49	HOME-ARP - Pinellas Opportunity Council
50	HOME-ARP - Homeless Emergency Project (Homeless Empowerment Program)

#	Project Name
51	HOME-ARP - Homeless Leadership Alliance
52	HOME-ARP - St. Vincent de Paul - Community Kitchen and Resource Center

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities are focused on six (6) goals from the Consolidated Plan: program administration, housing, homelessness, non-homeless special needs, community development and public services, and economic development. No funding was allocated to emergency/disaster response; however, this goal is reserved for unforeseen urgent need activities. It is important to note that total funding for public services is capped at 15% of the total CDBG allocation. Total funding for activities related to administration is capped at 20% for CDBG and 10% for HOME.

Strategic Plan Goal, CDBG + HOME (% of Total Funding)*

Program Administration, \$239,550 (3.6%)

Housing, \$4,968,424 (74.1%)

Homelessness, \$218,422 (3.2%)

Non-Homeless Special Needs, \$131,120 (2.0%)

Community Development and Public Services, \$684,827 (10.2%)

Economic Development, \$463,536 (6.9%)

Emergency/Disaster Response, \$0 (0.0%)

TOTAL, \$6,705,879

*Includes program income and prior year resources. Excludes SHIP (State) resources. Percentages may not equal 100% due to rounding.

The "Great Recession" reduced revenues for all levels of government (federal, state, and local). Reduced revenues have hindered the City's ability to meet the needs of low- and moderate-income, homeless, and special needs populations. More recently, the COVID-19 pandemic further increased the needs of lower income residents. Combined, these events have generally increased the demand for public services, which places additional burden on public service agencies within the City. Although HUD

previously waived public service and administration caps for some federally funded programs, these served as only temporary solutions to ongoing economic obstacles for lower income residents.

In Clearwater, the lack of available land and rapidly rising housing prices will continue to be an obstacle to affordable housing. Rapidly rising housing prices will also increase the need for affordable rental units for households priced out of the owner market. Affordable rental development projects are needed to offset the large proportion of high-end apartment complexes in the City.

AP-38 Project Summary

Project Summary Information

Project Name	City of Clearwater - CDBG General Administration/Planning
Target Area	Citywide Low- and Moderate-Income Areas
Goals Supported	Program Administration
Needs Addressed	Program Administration
Funding	CDBG: \$184,525
Description	Administration of CDBG program.
Target Date	9/30/2022
Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
Location Description	Citywide
Planned Activities	Administration of CDBG program
Project Name	City of Clearwater - HOME General Administration/Planning
Target Area	Citywide Low- and Moderate-Income Areas
Goals Supported	Program Administration
Needs Addressed	Program Administration
Funding	HOME: \$45,225
Description	Administration of HOME program.
Target Date	9/30/2022
Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
Location Description	Citywide
Planned Activities	Administration of HOME program
Project Name	City of Clearwater - Administration from Program Income
Target Area	Citywide Low- and Moderate-Income Areas
Goals Supported	Program Administration
Needs Addressed	Program Administration
	Target AreaGoals SupportedNeeds AddressedFundingDescriptionTarget DateEstimate the numberand type of familiesthat will benefit fromthe proposedactivitiesLocation DescriptionPlanned ActivitiesProject NameTarget AreaGoals SupportedNeeds AddressedFundingDescriptionTarget DateEstimate the numberand type of familiesthe proposedactivitiesLocation DescriptionTarget AreaGoals SupportedNeeds AddressedFundingDescriptionTarget DateEstimate the numberand type of familiesthat will benefit fromthe proposedactivitiesLocation DescriptionPlanned ActivitiesProject NameTarget AreaGoals Supported

	Funding	HOME: \$9,800 SHIP: \$8,250
	Description	Administration of HOME program; funding from program income.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Program administration
4	Project Name	City of Clearwater - SHIP General Administration/Planning
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	SHIP: \$77,923
	Description	Administration of SHIP program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Program administration
5	Project Name	Bright Community Trust - DPA/Loan Processing
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$7,875 SHIP: \$2,625
	Description	Funding provided for Down Payment Assistance loan processing services for qualified low- to moderate-income homebuyers.

	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	2561 Nursery Rd., Suite D, Clearwater, FL 33764
	Planned Activities	Down Payment Assistance program/administration
6	Project Name	Bright Community Trust - Homebuyer Education
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	CDBG: \$15,000
	Description	Funding provided for homeownership education and counseling for low- to moderate-income households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities for Low/Moderate Income Housing Benefit: 10 households assisted
	Location Description	2561 Nursery Rd., Suite D, Clearwater, FL 33764
	Planned Activities	Homeownership education and counseling
7	Project Name	Clearwater Neighborhood Housing Services - DPA/Loan Processing
	Target Area	Citywide Low- and Moderate-Income Areas North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$7,875 SHIP: \$2,625
	Description	Funding provided for Down Payment Assistance loan processing services
		for qualified low- to moderate-income homebuyers.

	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	608 N. Garden Ave., Clearwater, FL 33755
	Planned Activities	Down Payment Assistance program/administration
8	Project Name	Clearwater Neighborhood Housing Services - Homebuyer Education
	Target Area	Citywide Low- and Moderate-Income Areas North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	CDBG: \$15,000
	Description	Funding provided for homeownership education and counseling for low- to moderate-income households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities for Low/Moderate Income Housing Benefit: 92 households assisted
	Location Description	608 N. Garden Ave., Clearwater, FL 33755
	Planned Activities	Homeownership education and counseling
9	Project Name	Tampa Bay CDC - DPA/Loan Processing
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$7,875 SHIP: \$2,625
	Description	Funding provided for Down Payment Assistance loan processing services for qualified low- to moderate-income homebuyers.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	2139 NE Coachman Rd., Clearwater, FL 33765
	Planned Activities	Down Payment Assistance program/administration
10	Project Name	Tampa Bay CDC - Homebuyer Education
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	CDBG: \$15,000
	Description	Funding provided for homeownership education and counseling for low- to moderate-income households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities for Low/Moderate Income Housing Benefit: 70 households assisted
	Location Description	2139 NE Coachman Rd., Clearwater, FL 33765
	Planned Activities	Homeownership education and counseling
11	Project Name	Blue Sky - 610 Franklin St.
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$610,000
	Description	New construction of 81 rental units; all units under 80% AMI.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 81 household/housing unit
	Location Description	610 Franklin St., Clearwater, FL 33756
	Planned Activities	Construction of 81-unit project to supply affordable housing for rental
12	Project Name	Washington Street Development
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$880,000
	Description	New construction of 11 rental units; all under 80% AMI
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 11 household/housing unit
	Location Description	Washington St., Clearwater, FL
	Planned Activities	Construction of 171-unit mixed-income project to supply affordable housing for rental; 17 units will be under 80% AMI, of which 11 will be funded by HOME program
13	Project Name	Owner-Occupied Rehabilitation
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing Rehabilitation (Owner and Rental)
	Funding	CDBG: \$322,263 HOME: \$100,000 SHIP: \$110,000
	Description	Funds provided as loans to homeowners for rehabilitation housing activities.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Rehabilitated: 5 household/housing unit
	Location Description	Citywide
	Planned Activities	Homeowner housing rehabilitation
14	Project Name	Owner-Occupied Land Acquisition
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	CDBG: \$210,725 HOME: \$100,000 SHIP: \$60,000
	Description	Funds provided as loans for land acquisition to construct single-family homes.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Added: 8 household/housing unit
	Location Description	Citywide
	Planned Activities	Land acquisition and related activities (e.g., site clearing/demolition, etc.) for new construction.
15	Project Name	Owner-Occupied New Construction
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$442,839 SHIP: \$216,956
	Description	Funds provided as loans for construction of single-family homes.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Added: 4 household/housing unit
	Location Description	Citywide
	Planned Activities	New construction
16	Project Name	Multi-Family Rehabilitation
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing Rehabilitation (Owner and Rental)
	Funding	CDBG: \$385,000 HOME: \$375,000 SHIP: \$210,000
	Description	Funds provided as loans for the rehabilitation of multi-family housing.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Rehabilitated: 12 household/housing unit
	Location Description	Citywide
	Planned Activities	Rental housing rehabilitation
17	Project Name	Multi-Family Land Acquisition
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	CDBG: \$100,000 HOME: \$357,384 SHIP: \$60,000
	Description	Funds provided as loans for land acquisition to construct multi-family units.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 9 household/housing unit
	Location Description	Citywide
	Planned Activities	Land acquisition and related activities (e.g., site clearing/demolition, etc.) for new construction.
18	Project Name	Multi-Family New Construction
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$375,000 SHIP: \$206,851
	Description	Funds provided as loans for construction of multi-family units.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 10 household/housing unit
	Location Description	Citywide
	Planned Activities	New construction
19	Project Name	Down Payment Assistance - Existing Homes
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$337,500 SHIP: \$84,375
	Description	Funds to sponsor the processing of down payment assistance loans to eligible households.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 8 households assisted
	Location Description	Citywide
	Planned Activities	Down Payment Assistance program/administration (City-administered, existing homes)
20	Project Name	Down Payment Assistance - Newly Constructed Homes
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$236,250 SHIP: \$60,000
	Description	Funds to sponsor the processing of down payment assistance loans to eligible households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	Citywide
	Planned Activities	Down Payment Assistance program/administration (City-administered, newly constructed homes)
21	Project Name	CHDO Set-Aside - FY 21-22
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$67,838
	Description	Community Housing Development Organization (CHDO) Set-Aside. Funds mandated to local CHDO to carry out housing activities.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Added: 2 household/housing unit
	Location Description	Citywide
	Planned Activities	CHDO Set-Aside
22	Project Name	Homeless Emergency Project - Affordable Supportive Housing Upgrades
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families
	Funding	CDBG: \$81,588
	Description	Public facility improvements to Homeless Emergency Project, Inc. (H.E.P.) affordable housing apartments that provide permanent supportive housing for homeless individuals with disabilities, including Veterans.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 32 persons assisted
	Location Description	1211 & 1215 N. Betty Ln., Clearwater, FL 33755
	Planned Activities	These improvements include: 1) installation of impact windows, and 2) stucco/drywall repairs.
23	Project Name	Kimberly Home - Resident Advisor Salary Support
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Youth/Aging Out Facilities/Services for Homeless Adults & Families Case Management
	Funding	CDBG: \$22,722
	Description	Funding provided for a Resident Advisor to support the Transitional Housing Program.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 38 persons assisted
	Location Description	1189 NE Cleveland St., Clearwater, FL 33755
	Planned Activities	Funding is for the salary of the Resident Advisor, salary expenses, and cell phone, as well as housing expenses necessary to provide on-site 24/7 support for residents.
24	Project Name	St. Vincent de Paul - Community Kitchen and Resource Center (Services)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families Case Management Nutrition/Food Services
	Funding	CDBG: \$8,000
	Description	Funding provided for case management services to support the Community Kitchen Program to ensure long-term success for clients who are seeking opportunities for self-sufficiency.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 96 persons assisted
	Location Description	1345 Park St., Clearwater, FL 33756
	Planned Activities	Funds utilized for salary support of a Case Manager collaboratively with PERC in support of clients from both the Community Kitchen Program at SVdP and the participants of the STARS program of PERC. The mission of the St. Vincent de Paul Community Kitchen and Resource Center is to provide those in need solace, meals, and services in an environment that fosters self-sufficiency.
25	Project Name	St. Vincent de Paul - Community Kitchen and Resource Center (Facilities)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness

	Needs Addressed	Facilities/Services for Homeless Adults & Families
	Funding	CDBG: \$84,530
	Description	Rehabilitation of the Community Kitchen and Resource Center
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 490 persons assisted
	Location Description	1345 Park St., Clearwater, FL 33756
	Planned Activities	These improvements include: 1) Renovation/expansion of client services office, 2) Renovation of bathrooms, 3) Architect's drawings, 4) Replacement of entry/exit doors to dining area, and 5) Renovation of kitchen.
26	Project Name	HOPE Villages of America - Grace House (Services)
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families Case Management Employment Assistance/Job Training
	Funding	CDBG: \$21,582
	Description	Funding provided for case management to provide emergency shelter and supportive services for parents and children at Grace House.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 100 persons assisted
	Location Description	1552 S Myrtle Ave., Clearwater, FL 33756

	Planned Activities	This includes providing housing to families facing homelessness, supplying participants with basic needs to allow them to save money for permanent housing. Grace House case management staff provides status assessment of each new family, including evaluating all root causes of homelessness, building relationships of trust, and guiding them to increased self-sufficiency; and provides resource coordination and job search/job preparation assistance so participants can secure gainful employment to stay stably housed once they leave the shelter.
27	Project Name	HOPE Villages of America - Grace House (Facilities, Renovation/Expansion)
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families
	Funding	:
	Description	Renovation and expansion of HVA Grace House to increase available emergency shelter and affordable housing options for homeless and recently homeless families.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Housing Benefit: 0 persons assisted
	Location Description	1552 S Myrtle Ave., Clearwater, FL 33756
	Planned Activities	These improvements include: 1) addition of a second story (6 apartments) to one of two residential living structures, and 2) demolition of existing office structure (not to code) and expansion of residential structure to include new office, learning/classroom, and storage spaces.
28	Project Name	Directions for Living
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Behavioral/Mental Health/Substance Abuse Services Facilities/Services for Persons with Disabilities
	Funding	CDBG: \$83,398

	Description	Exterior safety and security improvements at Clearwater Center Headquarters of Directions for Living.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10,782 persons assisted
	Location Description	1437 S Belcher Rd., Clearwater, FL 33764
	Planned Activities	These improvements include: 1) installing ADA-compliant automatic entry doors, 2) improving the exterior lighting around the building and walkways, and 3) installing exterior security video surveillance cameras.
29	Project Name	Pinellas Opportunity Council - Chore Services
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Facilities/Services for Seniors/Elderly
	Funding	CDBG: \$25,000
	Description	Funding provided for salary support for the Chore Services Program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 29 persons assisted
	Location Description	4039 8th Ave S., St Petersburg, FL 33711 (Citywide/Clearwater)
	Planned Activities	Salary support for the Chore Services Program that provides senior services such as heavy household cleaning, yard work, and minor repairs
30	Project Name	WestCare Gulfcoast Florida - Turning Point
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Behavioral/Mental Health/Substance Abuse Services Case Management
	Funding	CDBG: \$22,722

	Description	Funding provided for case management services at the Turning Point facility, an inebriate shelter.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Benefit: 800 persons assisted
	Location Description	1801 5th Ave N., St Petersburg, FL 33713 (Citywide/Clearwater)
31	Planned Activities	Case management services
	Project Name	Clearwater Neighborhood Housing Services - Business Center Roof/Improvements
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Community Building/Facility Rehab/Retrofit
	Funding	CDBG: \$85,500
	Description	Replacement of failing roof at the CNHS Business Center.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 96 persons assisted
	Location Description	1045 N Martin Luther King Jr Ave., Clearwater, FL 33755
	Planned Activities	The main tenant is a Head Start Program agency. The agency is a child development and learning facility that offers a comprehensive child development program designed to support children who belong to families with limited income. The program provides services that include education, health, nutrition, and other social services that contribute to children's well-being. The new roof will create a better environment for the children and staff of the agency and allow the organization to continue to provide uninterrupted services to the children in the North Greenwood community who receive services at this Head Start Program.
32	Project Name	Gulfcoast Legal Services
	Target Area	Citywide Low- and Moderate-Income Areas

	Goals Supported	Community Development & Public Services
	Needs Addressed	Legal Services
	Funding	CDBG: \$34,969
	Description	Funding provided for salary support for a housing attorney, paralegal, supervising attorney, and financial stability attorney to provide legal services under the Housing Legal Services Program. This includes operating expenses associated with the FTEs assigned to the program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 30 persons assisted
	Location Description	501 1st Ave. N., Suite 420, St. Petersburg, FL 33701 (Citywide/Clearwater)
	Planned Activities	Salary support for Housing Legal Services Program that provides legal services
33	Project Name	InterCultural Advocacy Institute - Youth Leadership
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Community Development & Public Services
	Needs Addressed	Facilities/Services for Youth
	Funding	CDBG: \$25,000
	Description	Funding provided for salary support for a Family Facilitator, Family Support Specialist, driver, Family and Administrative Support, and Student Support for the Youth Leaders Partnership Program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 60 persons assisted
	Location Description	612 Franklin St., Clearwater, FL 33756
	Planned Activities	Salary support for Youth Leaders Partnership Program that provides youth services
34	Project Name	Clearwater MLK Jr. Neighborhood Center (Facilities, Rehabilitation)

	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Community Building/Facility Rehab/Retrofit
	Funding	CDBG: \$93,000
	Description	Rehabilitation of the community center.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,300 persons assisted
	Location Description	1201 Douglas Ave., Clearwater, FL 33755
	Planned Activities	These improvements include: roof resurfacing to eliminate leaks in the facility roof, replacing two roof-top air conditioning units that service the rear and side office/work areas to make the space serviceable for participants, rehabilitate the main women's bathroom, and replace interior ceiling grids and tiles damaged by leaks.
35	Project Name	Pinellas Ex-Offender Re-Entry Coalition (Services)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Case Management Employment Assistance/Job Training
	Funding	CDBG: \$15,600
	Description	Funding provided for case management services to support the Success Training and Retention Services (STARS) Program for job training and placement.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 96 persons assisted
	Location Description	1339 Park St., Clearwater, FL 33756

	Planned Activities	Funds utilized for salary support of a Case Manager collaboratively with SVdP in support of clients from both the Community Kitchen Program at SVdP and the participants of the STARS program of PERC housed at the Resource Center of the SVdP campus.
36	Project Name	Pinellas Ex-Offender Re-Entry Coalition (Facilities, Resource Center Upgrades)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Community Resource & One-Stop Referral Centers
	Funding	CDBG: \$98,000
	Description	Demolition and renovation, including electrical, of approximately 760 square feet at the Resource Center managed and used by PERC on the St Vincent de Paul campus in the Downtown Gateway NRSA.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 persons assisted
	Location Description	1339 Park St., Clearwater, FL 33756
	Planned Activities	These improvements will allow for multiple programs to be opened and expanded to serve hard-to-place clients in multiple programs offered by PERC (STARS workforce training program), the People of Manufacturing (MOVE Up program, 3D printing program, CNC training program), and St Petersburg College (Soldering Program).
37	Project Name	Property Acquisition and Demolition - Slum/Blight Removal
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Community Development & Public Services
	Needs Addressed	Code Enforcement/Blight Elimination
	Funding	CDBG: \$122,797
	Description	Property acquisition and demolition for removal of slum/blight
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Buildings Demolished: 3 Building
	Location Description	Citywide
	Planned Activities	Property acquisition and demolition for removal of slum/blight (\$38,910); City of Clearwater 1011 Engman St. project (demolition only, \$83,887)
38	Project Name	R'Club - Breeden Early Learning Academy Renovations
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Facilities/Services for Youth
	Funding	CDBG: \$73,088
	Description	Facility renovations to improve safety, access, and program quality at R'Club Child Care Early Learning Academy (Breeden location).
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 55 persons assisted
	Location Description	1235 Holt Ave., Clearwater, FL 33755
	Planned Activities	These improvements include: 1) renovation of two playground areas, and 2) removal and installation of new energy efficient HVAC unit.
39	Project Name	R'Club - Gateway Early Learning Academy Renovations
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Facilities/Services for Youth
	Funding	CDBG: \$40,908
	Description	Facility renovations to improve safety, access, and program quality at R'Club Child Care Early Learning Academy (Gateway location).
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities Location Description	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 persons assisted 211 S. Missouri Ave., Clearwater, FL 33756
	Planned Activities	These improvements include: 1) installation of outdoor shed on the playground, and 2) installation/replacement of new interior LED lighting.
40	Project Name	Facade Improvement Program
	Target Area	Citywide Low- and Moderate-Income Areas Lake Bellevue Neighborhood Revitalization Strategy Area Downtown Gateway District Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Economic Development
	Needs Addressed	Building Facade Improvements
	Funding	CDBG: \$129,866
	Description	Funds provided to support four (4) facade improvement projects.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Facade Treatment/Business Building Rehabilitation: 4 Businesses
	Location Description	Citywide
	Planned Activities	Commercial rehab/building facade improvements
41	Project Name	Hispanic Business Initiative Fund of Florida (Prospera) - Microenterprise Assistance
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Economic Development
	Needs Addressed	Economic Opportunity/Business Assistance
	Funding	CDBG: \$50,000
	Description	Funding provided for salary support to provide technical assistance to start-ups and micro and small business owners.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Businesses Assisted: 20 businesses
	Location Description	Clearwater East Community Library, 2465 Drew St., Clearwater, FL 33765
	Planned Activities	Salary support for microenterprise assistance. These activities include: educational seminars, one-on-one technical assistance/consulting, and bilingual business development services and training to entrepreneurs.
42	Project Name	Tampa Bay Black Business Investment Corp Microenterprise Assistance
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Economic Development
	Needs Addressed	Economic Opportunity/Business Assistance
	Funding	CDBG: \$50,000
	Description	Funding provided for salary support for a Business Development Officer, CEO, Accountant, and Finance Administrator, as well as a contractual BBIC Business Development Consultant, to support the Small Business Capital Accelerator Project (CAP).
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Businesses Assisted: 50 businesses
	Location Description	North Greenwood Aquatic & Recreation Complex, 900 N. Martin Luther King, Jr. Ave., Clearwater, FL 33755
	Planned Activities	The CAP project delivers the CATCH Program, a 15-week entrepreneurship training program for small business owners primarily in the North Greenwood and Lake Bellevue areas (both NRSAs), while providing training, technical assistance, and capital access.
43	Project Name	TBD - Economic Development Activities
	Target Area	Citywide Low- and Moderate-Income Areas Lake Bellevue Neighborhood Revitalization Strategy Area Downtown Gateway District Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area

	Goals Supported	Economic Development
	Needs Addressed	Economic Opportunity/Business Assistance
	Funding	CDBG: \$233,670
	Description	Future economic development projects to be determined.
	Target Date	9/30/2022
	Estimate the number	Businesses Assisted: 10 businesses
	and type of families that will benefit from	
	the proposed	
	activities	
	Location Description	ТВД
	Planned Activities	ТВД
44	Project Name	City of Clearwater - Lake Belleview Recreation Pier
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Public Park Improvements
	Funding	CDBG: \$90,000
	Description	Construction of an ADA-compliant recreational pier.
	Target Date	9/30/2022
	Estimate the number	Public Facility or Infrastructure Activities other than Low/Moderate
	and type of families	Income Housing Benefit: 825 persons assisted
	that will benefit from	
	that will benefit from the proposed activities	
	the proposed	1426 S Martin Luther King Jr Ave., Clearwater, FL 33756
	the proposed activities	1426 S Martin Luther King Jr Ave., Clearwater, FL 33756 Construction and installation of an ADA-compliant recreational pier on Lake Bellevue located at the Ross Norton Recreation and Aquatic Complex, to include pier design, permitting, a safety plan, installation, and related activities.
45	the proposed activities Location Description	Construction and installation of an ADA-compliant recreational pier on Lake Bellevue located at the Ross Norton Recreation and Aquatic Complex, to include pier design, permitting, a safety plan, installation,
45	the proposed activities Location Description Planned Activities	Construction and installation of an ADA-compliant recreational pier on Lake Bellevue located at the Ross Norton Recreation and Aquatic Complex, to include pier design, permitting, a safety plan, installation, and related activities.
45	the proposed activities Location Description Planned Activities Project Name	Construction and installation of an ADA-compliant recreational pier on Lake Bellevue located at the Ross Norton Recreation and Aquatic Complex, to include pier design, permitting, a safety plan, installation, and related activities. TBD - Public Services

	Funding	
	Funding	CDBG: \$5,965
	Description	Future public services projects to be determined.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 0 persons assisted
	Location Description	TBD
	Planned Activities	TBD
46	Project Name	HOME-ARP - Administration/Planning
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	HOME: \$139,137
	Description	Administration of the HOME-ARP program.
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Administration of the HOME-ARP program.
47	Project Name	HOME-ARP - Blue Sky Communities
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$875,000
	Description	New Construction of Affordable Housing
	Target Date	9/30/2030

	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 5 household/housing units
	Location Description	610 Franklin St., Clearwater, FL 33756-5414
	Planned Activities	Allocation to support Blue Sky's proposed project at 610 Franklin Street under partnership with the CRA. Five units will be reserved for households meeting the Qualifying Populations under the HOME-ARP Program.
48	Project Name	HOME-ARP - HOPE Villages of America
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Housing Homelessness Non-Homeless Special Needs
	Needs Addressed	Rental Assistance
	Funding	HOME: \$134,750
	Description	Housing Support for HVA Clients
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 40 households assisted
	Location Description	1552 South Myrtle Ave., Clearwater, FL 33756-2152
	Planned Activities	Hope Villages of America's (HVA) Grace House, a family shelter facility, will provide Tenant Based Rental Assistance (TBRA) to families exiting the Grace House after the successful completion of programming, individuals served at The Haven which provides domestic violence shelter and individuals served through outreach services at both programs.
49	Project Name	HOME-ARP - Pinellas Opportunity Council
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing Homelessness Non-Homeless Special Needs

	Needs Addressed	Rental Assistance
		HOME: \$100,000
	Description	Rent and Utilities Assistance
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 185 households assisted
	Location Description	High Point Neighborhood Family Center, 5812 150th Ave. North, Clearwater, FL 33760
	Planned Activities	POC's Emergency Assistance Program provides financial assistance to eligible clients in need of emergency assistance with utilities, fuel oil, and rent/mortgage emergencies. POC just received a local grant through Pinellas Community Foundation for \$25,000 in January 2022 to assist all age demographics in Pinellas County with rent deposits. This grant does not cover utility deposits. POC is requesting a total of \$100,000 to provide these much-needed services to the Clearwater community. POC proposes to spend \$70,000 in rental deposits with a max of \$2,000 per household and \$30,000 in utility deposits with a max of \$400 per household.
50	Project Name	HOME-ARP - Homeless Emergency Project (Homeless Empowerment Program)
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Housing Homelessness
	Needs Addressed	Rental Assistance Facilities/Services for Homeless Adults & Families
	Funding	HOME: \$292,500
	Description	Move-in Assistance for Families
	Target Date	9/30/2030

	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 117 households assisted
	Location Description	1120 N. Betty Ln., Clearwater, FL 33755-3303
	Planned Activities	Through the Family Transition Program (FTP), homeless families with minor children receive temporary shelter (up to 90 days) and comprehensive supportive services. HEP is requesting HOME-ARP funds from the City of Clearwater to provide these families with one-time move-in assistance (application fee, security deposit, first months' rent, etc.) as they exit FTP and obtain independent affordable rental housing in the community.
51	Project Name	HOME-ARP - Homeless Leadership Alliance
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing Homelessness
	Needs Addressed	Rental Assistance Facilities/Services for Homeless Adults & Families
	Funding	HOME: \$46,180
	Description	Prevention/Diversion
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 40 households assisted
	Location Description	647 1ST Ave. N., Second Floor, St. Petersburg, FL 33701-3601

	Planned Activities	Clients are identified and referred to the Prevention/Diversion component of the Front Door by over 25 cross sector provider agencies, 211 Tampa Bay Cares, law enforcement officers, municipalities, funders, governmental entities, faith-based groups, elected officials, self-referrals, and "word of mouth" from previous participants. Referrals are made via phone, email, HMIS, or text message. If staff determine that financial assistance is needed to prevent or divert the individual or household from entering the homeless system of care, staff has access to a flexible financial assistance account, provided that it will directly result in a housing solution.
52	Project Name	HOME-ARP - St. Vincent de Paul - Community Kitchen and Resource Center
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Housing Homelessness
	Needs Addressed	Rental Assistance Facilities/Services for Homeless Adults & Families
	Funding	HOME: \$50,000
	Description	Housing Support and Service Referrals
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 100 households assisted
	Location Description	1345 Park St., Clearwater, FL 33756-6039
	Planned Activities	SVDP's proposed project is to expand supportive services to our homeless clients who are seeking opportunities to become self-sufficient. Grant funds will be used to expand housing assistance that positions clients for long-term success. The SVDP Housing Support program includes needs assessments, housing support (rent, utility, deposit fees), and service referrals which may include addiction recovery, mental health services, mentorship, employment readiness, and life skills training.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For the 2021/2022 Action Plan, the City of Clearwater will provide direct assistance to low- and moderate-income areas and approved Neighborhood Revitalization Strategy Areas (NRSAs) of the City. The geographic distribution of funding percentages shown in **Table 8** is misleading since few projects are solely concentrated in a specific NRSA. Most projects are not solely concentrated in a NRSA but are included in the citywide low- and moderate-income areas and multiple NRSAs. These percentages include projects that will benefit multiple areas. See **Map 1** titled, "Low- and Moderate-Income Areas" for a graphical representation of low- and moderate-income area locations. See **Map 2** titled, "Neighborhood Revitalization Strategy Areas Map" for the locations of the City's strategy areas. [Maps are included in the **Appendix**.]

Geographic Distribution

Target Area	Percentage of Funds
Citywide Low- and Moderate-Income Areas	85
Lake Bellevue Neighborhood Revitalization Strategy Area	3
Downtown Gateway District Neighborhood Revitalization Strategy Area	5
North Greenwood Neighborhood Revitalization Strategy Area	7

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Four (4) areas have been designated as either Local Target Areas or Strategy Areas within the City of Clearwater. These are Citywide Low- and Moderate-Income Areas, North Greenwood Neighborhood Revitalization Strategy Area, Lake Bellevue Neighborhood Revitalization Strategy Area, and Downtown Gateway District Neighborhood Revitalization Strategy Area. These neighborhoods were identified in previous Consolidated Plans and updated in the current 2020-2024 Consolidated Plan. The designation of Local Target Areas and Strategy Areas increases the potential for coordinated planning and investment. The areas selected for the 2020-2024 Consolidated Plan were confirmed through the citizen participation process, which included service provider and community meetings, as well as meetings with staff of the City's Economic Development and Housing Department. Each of these areas meets the eligibility requirements for low- and moderate-income benefit. While Local Target Areas and Strategy Areas allow the City to plan and invest in a coordinated manner, they do not limit the City from expending funds in other areas of Clearwater that also meet the eligibility requirements for low- and moderate-income benefit.

Discussion

The City of Clearwater has identified <u>45 CDBG and HOME</u> projects to implement the goals of the Consolidated Plan's Strategic Plan during the second year of the 2020-2024 Consolidated Plan. These projects benefit low- and moderate-income persons Citywide and within the City's Neighborhood Revitalization Strategy Areas. Projects with Citywide benefit include activities related to housing, homelessness, non-homeless special needs, community development and public services, and economic development that meet the needs of income-eligible persons or households. Program administration activities also provide indirect Citywide benefit.

Additionally, the City has identified seven (7) HOME-ARP projects supported by the City's HOME-ARP Allocation Plan. HOME-ARP projects will provide rental assistance and services to benefit Qualifying Populations (QPs) under the HOME-ARP program. HOME-ARP projects are associated with the goals of housing, homelessness, and non-homeless special needs consistent with the QPs and eligible activities under the HOME-ARP program.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Clearwater places a high priority on providing housing assistance, such as homebuyer education/counseling and Fair Housing activities, to promote homeownership. Additionally, the City facilitates the construction of new affordable housing units to increase the supply of affordable housing and thereby address demand. These priority needs shall be addressed, in part, by local non-profit organizations and developers that construct affordable housing for lower-income, first-time homebuyers. The City will also continue to deliver its housing rehabilitation and down payment assistance programs to income-eligible households.

The Annual Action Plan must specify goals for the number of homeless, non-homeless, and special needs households to be supported during the program year. These numbers are shown in the following tables and are inclusive of the affordable housing activities shown in **AP-20**, in addition to other planned housing activities identified in **AP-35** and **AP-38**. Section **AP-55** (see **Table 9** and **Table 10**) indicates the number of households to be supported through specific activities, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purposes of this section, the term "affordable housing" is defined in the HOME regulations 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. [This section replaces the former HUD Table 3B.]

One Year Goals for the Number of Households to be Supported		
Homeless	0	
Non-Homeless	174	
Special-Needs	0	
Total	174	

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	0	
The Production of New Units	125	
Rehab of Existing Units	17	
Acquisition of Existing Units	32	
Total	174	
Table 10 - One Vear Goals for Affordable Housing by Support Type		

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City will continue to deliver its long-standing housing programs, including housing rehabilitation and

Annual Action Plan

down payment assistance, coordinate with non-profit organizations and developers that construct affordable housing, and support homebuyer education/counseling and Fair Housing activities. These housing activities will support 174 households through a combination of production of new units, rehabilitation of existing units, or acquisition of existing units through direct financial assistance to homebuyers. Additionally, the City will support 172 households through housing-related public services (e.g., homebuyer education/counseling).

AP-60 Public Housing – 91.220(h)

Introduction

This section of the Annual Action Plan describes what actions the City of Clearwater will take during the 2021/2022 program year to carry out the public housing strategy identified in the Consolidated Plan's Strategic Plan. The Clearwater Housing Authority (CHA) administers housing assistance for lower income persons and households in the greater Clearwater area. The operations of the CHA are funded through annual appropriations from the U.S. Department of Housing and Urban Development (HUD). Assistance includes public housing, tenant-based vouchers (Housing Choice Vouchers or HCVs), and special purpose voucher activities. Combined, these activities supply approximately 1,653 publicly assisted housing units in the greater Clearwater area. [Source: HUD PIC, HA Profiles, accessed June 2021]

Actions planned during the next year to address the needs to public housing

The City of Clearwater works cooperatively with Pinellas County, the CHA, and private entities to provide public and subsidized housing within Clearwater. The CHA administers public housing for seniors and families in addition to the HCV program that provides financial rental assistance to income-eligible individuals and families. The CHA and other housing providers in the community continuously seek to rehabilitate the supply of housing affordable to lower-income residents. Although the CHA recently renovated some of its public housing units, the CHA is undergoing a voluntary conversion that started in 2020. During conversion, the CHA will ensure that residents are housed through vouchers and coordination with other housing providers. Any proceeds from the sale of public housing referrals with the CHA, as well as the Pinellas County Housing Authority, in the delivery of the City's CDBG and HOME housing programs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The CHA has an ongoing management program in place to involve residents in its operations. Additionally, through the 2021/2022 Action Plan, the City of Clearwater will support homebuyer education/counseling, Fair Housing, and housing placement activities that could facilitate the transition from public housing to homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Clearwater Housing Authority is not designated as troubled.

Discussion

Affordable housing needs are met by multiple service providers in the greater Clearwater area. The CHA currently administers public housing units and tenant-based vouchers (HCVs). Although the CHA is undergoing voluntary conversion of its public housing properties, the CHA will continue to administer vouchers and ensure that residents are housed in coordination with other housing providers. The City will continue to coordinate referrals with the CHA to connect lower income residents with housing options.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section of the Annual Action Plan describes what actions the City of Clearwater will take during the 2021/2022 program year to carry out the homeless strategy identified in the Consolidated Plan's Strategic Plan. Additionally, this section describes any action related to the supportive housing needs of non-homeless special needs persons at risk of homelessness.

The Pinellas County Homeless Leadership Alliance (HLA), a nonprofit 501(c)(3), serves as the Continuum of Care (CoC) Lead Agency, Collaborative Applicant, and HMIS Lead Agency. The HLA provides supplemental services, coordination, and funding management to carry out the policy goals of the CoC. The mission of the HLA is to provide leadership in the planning, development, and alignment of community advocacy, resources, and strategies to prevent, divert, and end homelessness in Pinellas County. The HLA, as the lead agency for the CoC, is the organization most suited to addressing the needs of homeless persons in the greater Clearwater area.

Consistent with the Consolidated Plan's Strategic Plan, the City of Clearwater will pursue the goal of helping to prevent and reduce homelessness in Clearwater. It is the City's objective to support the activities of the HLA and other members of the region's CoC that represents a countywide consortium of homeless service providers.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The HLA conducts an annual Point-in-Time homeless count and prepares a Homeless Assessment Report, both of which document the extent of homelessness in the community. Furthermore, the City received input on homeless needs during the Consolidated Plan public meetings and community survey. The priority needs of the homeless include facilities/services for homeless adults and families, facilities/services for homeless youth and youth aging out of foster care, case management, nutrition/food services, and employment assistance/job training toward self-sufficiency.

Outreach to the homeless is done by the Continuum of Care's Street Outreach Teams that cover major parts of Pinellas County five days per week. The Street Outreach Teams are the center of the CoC's efforts to find and engage street homeless, in place, since late 2006. Each Street Outreach Team is composed of one law enforcement officer and one case manager. Additionally, Street Outreach Teams focus on finding unaccompanied youth. Relatedly, the Veterans Administration funds Veterans Outreach for that population. All the outreach personnel meet bi-monthly to discuss problems, identify increases/decreases in specific populations, problem-solve, and meet with providers of emergency mats and beds. Law enforcement staff members train their police departments on working with street homeless persons. Once a street homeless individual or family seeks assistance, they are encouraged to go to Safe Harbor, the County's emergency homeless shelter and jail diversion program where they are assigned a case manager for assessment and referral to services, etc. Unaccompanied youth are referred to Family Resources and other youth programs to get them off the street. Street Outreach Teams also process individuals for entrance to Pinellas Hope, another homeless shelter operated by Catholic Charities.

The HLA also partners with the Juvenile Welfare Board's Children's Services Council and 2-1-1 Tampa Bay Cares on the Family Services Initiative (FSI) that works with families in need. The goal of the FSI is to prevent homelessness while working on longer term issues and to have one place for families to make initial contact for help. FSI is publicized widely as the place for homeless and at-risk families to go for help. Homeless and at-risk families call 2-1-1 and are directed to specific triage staff for short assessment.

For the second-year Action Plan, the City of Clearwater will support four (4) case management activities, through Kimberly Home, Hope Villages of America (Grace House), St. Vincent de Paul Community Kitchen and Resource Center, and WestCare Gulfcoast Florida, to assess the individual needs of homeless and special needs persons at risk of homelessness, including unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously mentioned, the HLA annually conducts a Point-in-Time homeless count and prepares a Homeless Assessment Report, both of which document the extent of homelessness in the community. In addition to other metrics, these reports identify the number of individuals or families in emergency shelter or transitional housing.

In the Clearwater area, homeless facilities such as emergency shelter and transitional housing are provided by churches and non-profit organizations, including but not limited to Homeless Emergency Project (Homeless Empowerment Program or H.E.P.), Kimberly Home, Boley Centers, Hope Villages of America, Salvation Army, and Family Resources (SafePlace2B), among others. Additionally, the HLA maintains an online map-based directory targeted to homeless persons that includes contact information for emergency shelter, food and clothing assistance, and transitional housing services. This directory also includes a map of Pinellas Suncoast Transit Authority (PSTA) bus routes.

The City makes it a goal of the Consolidated Plan to prevent and reduce homelessness in Clearwater by supporting programs that offer shelter facilities and beds for the homeless, and by assisting agencies that engage in homeless prevention and service programs. For the second-year Action Plan, the City will support one (1) transitional shelter activity by improving the Kimberly Home facility that serves homeless pregnant women.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will support, in coordination with the HLA, activities to end chronic homelessness in Clearwater. CoC member agencies actively work to assist homeless individuals and families with making the transition to more permanent housing and preventing such persons from becoming homeless again.

CoC member agencies support a "Housing First" approach to provide housing options regardless of whether individuals or families meet otherwise common prerequisites for housing. National resource around "Housing First" suggests that individuals and/or head-of-household members who have been homeless are more successful in achieving self-sufficiency when housing stability is acquired first, regardless of whether they are sober or financially self-sufficient in the beginning. Once their housing situation is stabilized, their ability to achieve sobriety, financial stability, or overcome other common barriers to housing dramatically improves. This is typically achieved by rapid-rehousing and other interim housing strategies such as targeted transitional or permanent supportive housing to obtain housing quickly, increase self-sufficiency, and stay housed.

For the second-year Action Plan, the City will support one (1) permanent supportive housing activity, through H.E.P., by improving a H.E.P. facility that provides housing to homeless persons with disabilities, including Veterans. Additionally, the City will continue to support an array of activities that, when combined, may shorten the duration of homelessness, help persons transition to more stable housing, and/or provide access to affordable housing. Such activities may include case management, emergency shelter and transitional housing, behavioral and mental health services, supportive services for the elderly, facilities for the disabled, referrals to appropriate housing providers, affordable housing unit construction or rehabilitation, homebuyer education, down payment assistance, and access to economic opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

For the second-year Action Plan, the City of Clearwater will continue to coordinate referrals for facilities and services available in the community that support lower-income individuals. In addition to

programmed case management activities through Kimberly Home, Hope Villages of America (Grace House), and WestCare Gulfcoast Florida, the City will support case management and facility improvements at the St. Vincent de Paul Community Kitchen and Resource Center, which is also used by the Pinellas Ex-Offender Re-Entry Coalition (PERC). The Community Kitchen and Resource Center provides not only case management, but referrals to other resources and programs depending on client needs. Such programs include PERC's STARS and MOVE UP programs, which provide job training and skills toward self-sufficiency.

The City will also continue to work with housing and homeless service providers to implement a cohesive, communitywide discharge coordination policy. Such policy must be successfully implemented to ensure that persons being released from publicly funded institutions do not become homeless upon release. Other examples of such efforts, in addition to PERC, include the Pinellas County Sheriff Department's Operation PAR, which allows ex-offenders to receive substance abuse treatment, and the State's "Transition from Prison to Community Initiative" (TPCI).

Discussion

For the second-year Action Plan, the City will support the following activities toward the goal of preventing and reducing homelessness:

- Homeless Emergency Project (Homeless Empowerment Program or H.E.P.) Funding to improve permanent supportive housing facility for homeless individuals with disabilities, including Veterans (32 persons assisted).
- Hope Villages of America Salary support for case management (100 persons assisted).
- Kimberly Home Salary support for case management at transitional housing facility (38 persons assisted).
- St. Vincent de Paul Funding to renovate/expand Community Kitchen and Resource Center (490 persons assisted) and salary support for case management (96 persons assisted).

In total, these activities will assist an estimated 234 persons during the second-year Action Plan through case management to either prevent homelessness or reduce the duration of homelessness. Additionally, the City will support the rehabilitation of two (2) homeless facilities (H.E.P. Permanent Supportive Housing and St. Vincent de Paul Community Kitchen and Resource Center) that will serve 522 persons in total.

For the second-year Action Plan, the City has programmed an array of homeless activities to address the need for case management and facilities and services for homeless adults and families. The City will continue to coordinate with the HLA and Continuum of Care, including numerous homeless service providers operating in the greater Clearwater area.

AP-75 Barriers to affordable housing – 91.220(j) Introduction:

This section of the Annual Action Plan summarizes actions the City of Clearwater will undertake during the program year to reduce barriers to affordable housing and influence whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies may include land use controls, zoning ordinances, building codes, and policies that affect the return on residential investment.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Clearwater has several strategies that it utilizes to remove or ameliorate the negative effects of public policies that are barriers to affordable housing. These strategies are documented in the City's 2021 Local Housing Assistance Plan (LHAP), which is a reporting requirement of the State Housing Initiatives Partnership (SHIP) program. The City's ongoing actions to remove or ameliorate the barriers to affordable housing, as identified in the City's LHAP and Local Housing Incentive Strategies (LHIS) documents, include the following:

- Expedited review process for permitting
- Modification of fees
- Flexible densities
- Infrastructure capacity
- Accessory dwelling units
- Parking reductions
- Flexible lot configurations
- Modification of street requirements
- Pre-adoption policy consideration
- Inventory of public lands
- Proximity to transportation, employment, and mixed-use development
- Adaptive reuse
- Land development code
- Communication and marketing of affordable housing
- Financing
- Partnerships

These barriers to affordable housing are explained in more detail in the **SP-55** section of the Consolidated Plan, as well as the source LHAP and LHIS documents on file at the City's Economic Annual Action Plan Development and Housing Department.

Discussion:

The City of Clearwater will continue to implement strategies to remove or ameliorate the negative effects of public policies that are barriers to affordable housing. These strategies are detailed in the City's 2021 LHAP report. Of note, the City recently coordinated with Pinellas County to prepare a regional Analysis of Impediments to Fair Housing Choice report, which was completed in 2020. The City also currently participates in the Advantage Pinellas Housing Compact and the Pinellas County Countywide Housing Strategy, which are joint programs for the provision of affordable housing.

AP-85 Other Actions - 91.220(k)

Introduction:

This section of the Annual Action Plan describes the City of Clearwater's planned actions to carry out the following strategies in the Consolidated Plan's Strategic Plan:

- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination.

In addition, the City has identified obstacles to meeting underserved needs and proposed actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

The major obstacle to meeting underserved needs is the lack of financial resources among housing and public service providers that support the City of Clearwater's institutional delivery structure.

To address such obstacles, the City will administer CDBG funds to pursue the goal of enhancing the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and the elimination of blight. Priority will be given to the City's Neighborhood Revitalization Strategy Areas, where need is greatest, when opportunities present. The City will also pursue the goal of expanding the accessibility and coordination of social services to the City's special needs population.

Some of the programmed activities to meet underserved needs during the second year include, but are not limited to, the following:

- Clearwater Neighborhood Housing Services Facility improvements to support a Head Start program in the North Greenwood NRSA
- Directions for Living Facility improvements to support mental and behavioral health services
- Pinellas County Ex-Offender Re-Entry Program Facility improvements and case management to support an ex-offender re-entry program in the Downtown Gateway District NRSA
- Clearwater MLK Jr. Neighborhood Center Facility improvements to benefit low- and moderateincome residents of the North Greenwood NRSA
- R'Club Early Learning Academy Facility improvements at two Early Learning Academy locations in the North Greenwood NRSA and Downtown Gateway District NRSA
- Pinellas Opportunity Council Chore services program serving the elderly
- InterCultural Advocacy Institute Salary support for leadership program benefitting low- and

Annual Action Plan

moderate-income youth

- Gulfcoast Legal Services Salary support for legal services program benefitting low- and moderate-income persons
- WestCare Gulfcoast Florida Case management services for substance abuse treatment

Additional activities to meet underserved needs are described previously with regard to homelessness (**AP-65**) and subsequently with regard to affordable housing and economic development (**AP-85**, as follows).

Actions planned to foster and maintain affordable housing

Consistent with the Consolidated Plan's Strategic Plan, the City of Clearwater will pursue the goal of providing availability of, and access to, decent affordable housing for the residents of the City. To this end, the City has programmed 17 housing activities that meet the following objectives of the Strategic Plan:

- Preserve the existing housing stock.
- Increase the availability of affordable housing units.
- Assist qualified low- and moderate-income households to become homeowners through supporting agencies that provide housing counseling.
- Provide mortgage assistance for low- and moderate-income homebuyers.

Programmed activities to foster and maintain affordable housing during the second year include the following:

- Owner and renter housing rehabilitation program
- Construction of new owner and renter occupied housing
- Community Housing Development Organization (CHDO) housing activities
- Revolving Loan Program to offer loans for homeowners and non-profit agencies for eligible housing activities

These activities preserve the existing housing stock through rehabilitation of aging units, increase the availability of affordable housing through new construction, and improve access to affordable housing through homebuyer education and down payment assistance for qualified low- and moderate-income households.

Actions planned to reduce lead-based paint hazards

The City will continue to include lead-based paint education and mitigation measures in all housing rehabilitation activities and, if needed, will identify and apply for additional funding resources to finance abatement. Contractors are required to be trained and certified to supervise removal of lead-based

paint hazards to comply with HUD regulations. Furthermore, subrecipients of the City's CDBG and HOME funding devise their own lead-based paint hazard programs to comply with HUD regulations for rehabilitation projects.

Additionally, the City will continue to coordinate with agencies in the Clearwater area that screen residents for elevated blood levels (EBL) and inspect housing units for lead-based paint hazards. These agencies include the Pinellas County Health Department and the Clearwater and Pinellas County housing authorities, among others.

Actions planned to reduce the number of poverty-level families

According to the 2015-2019 American Community Survey (ACS) estimates, 15.4% of people living in the City of Clearwater are below poverty level. To combat this trend, the City will continue to coordinate with various agencies that support poverty-level families. These agencies also provide services to other homeless and non-homeless special needs populations, as well as low- and moderate-income families. Such services include referrals to affordable housing, employment assistance/job training, and other activities to promote economic opportunity.

Additionally, through the Economic Development and Housing Department, the City will promote economic opportunity by providing technical assistance to small businesses and job training programs. For the second-year Action Plan, the City will support such programs, including those offered by the Pinellas Ex-Offender Re-Entry Coalition (e.g., STARS and MOVE UP programs), Tampa Bay Black Business Investment Corp. (microenterprise assistance), and Hispanic Business Initiative Fund of Florida/Prospera (microenterprise assistance). The City will also support the InterCultural Advocacy Institute's Youth Leadership Partnership Program. These programs provide advocacy and mentoring toward selfsufficiency and academic, employment, and business success.

Actions planned to develop institutional structure

The City of Clearwater has a strong institutional delivery structure. The City will continue to work with its own departments and various housing and public service providers, as well as their programs, to expand opportunities and to make continuous improvements to the institutional delivery structure. Continued actions will include solicitation of feedback on referral processes and other means of coordination between such providers and the City of Clearwater.

For the second-year Action Plan, the City will support an array of activities that strengthen the institutional delivery structure's ability to serve persons of low- and moderate-income, persons with special needs, and the homeless. These activities include, but are not limited to, facilities and case management for homeless adults and families; mental and behavioral health services; public services for the elderly and youth; improvements to community buildings and resource centers; code enforcement/blight elimination; building façade improvements; economic opportunity and business assistance; housing legal services and referrals to appropriate housing providers; affordable housing unit Annual Action Plan

2021

construction or rehabilitation; homebuyer education; and down payment assistance.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Clearwater will continue to coordinate with housing and public service providers to develop an effective institutional delivery structure and enhance interagency coordination.

The City continues to work with regional housing authorities, such as the Clearwater Housing Authority and Pinellas County Housing Authority, to improve access to public housing and tenant-based rental assistance. Although the funding for public housing authorities is limited, and competition for affordable housing is high, these agencies continue to provide housing-related activities, such as rental assistance, rehabilitation, and new construction, for low-income persons. Input from public housing authorities is regularly solicited during preparation of the City's Annual Action Plan.

Additionally, the City promotes coordination between non-profit and private for-profit housing providers through its Neighborhood and Affordable Housing Advisory Board (NAHAB), through the SHIP-mandated Affordable Housing Advisory Committee (AHAC) in conjunction with the LHAP and LHIS reports, and through the annual Action Plan process. Moreover, annual meetings in conjunction with the Action Plan providers to interact.

Public service providers in the greater Clearwater area provide a wide array of services for low- and moderate-income persons. These organization typically have a specific target population that they serve (e.g., the homeless, persons with special needs, low-income families, etc.), and accordingly possess a level of knowledge and expertise that is invaluable when identifying underserved needs. The continuation and expansion of these public services will be encouraged over the second year by means of matching programs with funding, as available. The City recognizes that improved coordination between housing and public service providers is regularly solicited during preparation of the City's annual Action Plan.

Discussion:

For the second-year Action Plan, the City will support activities that will address underserved needs through community development and public services; foster and maintain affordable housing through rehabilitation, new construction, and homebuyer assistance; reduce lead-based paint hazards through responsible rehabilitation; reduce the number of poverty-level families through a combination of mentoring and economic development; and develop institutional delivery structure through a network of community partners, including the City and its departments. Additionally, the City will continue to encourage coordination between public housing authorities, non-profit and private for-profit housing providers, and public service providers through the NAHAB and AHAC, annual Action Plan participation, and regular day-to-day referrals through the Economic Development and Housing Department.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section addresses the program-specific requirements for the Annual Action Plan.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	99,100
2. The amount of proceeds from section 108 loan guarantees that will be used during the year	
to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has	
not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	99,100

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the	
years covered that include this Annual Action Plan.	88.81%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will use funding from the State Housing Initiatives Partnership (SHIP) program and/or the

Pinellas County Housing Trust Fund for the matching requirements under the HOME program.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recaptured funds are HOME funds which are recouped by the City when HOME-assisted homeownership housing does not continue to be the principal residence of the assisted homebuyer for the full affordability period. The City will use the recapture method to obtain these funds. The recapture provision is subject to the limitation that when the recapture requirement is triggered by a sale, voluntary or involuntary, of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City can only recapture the net proceeds, if any. The net proceeds are the sales price minus the superior loan repayment and closing costs. This language is included in the loan documents. Such funds will be placed in the City's HOME Investment Trust Fund. These funds will be used by the City for other eligible HOME activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See the response to number 2, above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City will not use HOME funds to refinance the existing debt for multi-family projects.

The City of Clearwater anticipates \$99,100 in program income (including \$71,600 from revolving loan program and \$27,500 from other income). Approximately \$1,723,692 is expected from prior-year resources to be carried over (including \$1,180,058 in the Revolving Loan Fund (RLF) and \$543,634 in other prior-year resources). Note that the carried-over RLF amount includes \$587,783 from NSP3 conversion to CDBG. Combined with the entitlement allocation of \$922,626, available CDBG funds total \$2,745,418.

The City has not identified funds for urgent need activities at this time. The percentage of overall benefit to low- and moderate-income persons is expected to be 88.81%. The City has calculated the percentage of overall benefit based on the second program year (2021/2022). This percentage excludes second-year activities related to the removal of slum and blight.

Attachments

Clearwater, Florida

Substantial Amendment for HOME-ARP

June 2, 2022

Attachments

- 1. HOME-ARP SF-424 Forms (SF-424, SF-424B, SF-424D)
- 2. HOME-ARP Certifications
- 3. HOME-ARP Allocation Plan
- 4. HOME-ARP Citizen Participation Documentation

1. HOME-ARP SF-424 Forms (SF-424, SF-424B, SF-424D)

Application for Federal Assist	ance SF-424	
T1. Type of Submission:	* 2. Type of Application:	" E'Revivius, select appropriate teter(s):
Preapplication	New 🛛	
Application	Continuation	* Otim (Specify).
Changed/Corrected Application		
13. Date Received	4. Applicant Identifier:	·····
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8. Data Received by State:	7. State Apolicatio	n dentiner
8. APPLICANT INFORMATION:		
'a Legal Nare: City of Cleares	ater, Florida	
* & Employer/Texpayer identification No	mbor (EIN/TPA):	* a UEI:
55-E000289		263D086W0X70
d. Address:		
'Simelt: 500 Cleveland) Street	
Street2 Suite 600		
*Cist Clearwater		
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Province:		
'Coupley' USA: UNITED &	TATES	
* Zis / Postal Code: 23755-4151		
e. Organizational Unit:		
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f. Name and contact information of p	erson to be contacted on a	matters involving this application:
Prefix. No.	* First Nar	na: Irio
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* Last Name: Gonez		
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Ovganizational Attitution:		
Telephone Number: 727-362-6032	2	Fax Number: 717-952-1037
• Email inin.growwwwwyolearwat	er.con	

Application for Federal Assistance SF-424
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C) City or Township Government
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Type of Applicant 2: Select Applicant Type:
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* 10, Name of Federal Agency:
0.3, Department of Housing and Orban Lovelapment
11. Catalog of Federal Bomestic Assistance Number:
14.235
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13. Composition identification Number:
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14. Areas Affected by Project (Citics, Counties, Status, ctr.):
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16. Descriptive Tills of Applicant's Project:
HOME Investment Fartnerships Program - Apericar Rescue Plan (HOME-ARE)
Arizohist pporting documents as specified in agency his/regions.
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1

Application for Federal Assistance SF-424				
16. Congressional Districts D4:				
Ta Applicant PL-013 Tb. Pitgram/Project 9L-013				
Attach an advisional list of Program Project Congressional Districts if needed.				
Add Allachment Delete Attachment View Attachment				
17. Proposed Project:				
*a Sien Date: 10/01/2001				
18. Estimated Funding (S):				
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7b. Appleant				
' a State				
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' e Other				
Tt. Program Income				
*g. TOTAL 1, \$37, 557.00				
A. This application was made available to the State under the Executive Order 12372 Process for review on b. Program is subject to E.O. 12372 but has not been selected by the State for review. c. Program is not covered by E.O. 12372. * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) Yes				
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Authorized Representative:				
Prafix: Hz . First Name: Con				
*Last Names Crunings				
Suffic				
Tide: City Hanager				
*Telephone Number: 727-562-6060 Fax Number: 727-562-6040				
'Fmal: jon. jennings?wyclsarwater.com				
*Signature of Authorized Representative: Jul? Sur? Surg				

OMB Number: 4040-0007 Expiration Date: 02/22/2025

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to sverage 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data receded, and completing and reviewing the objection of information. Send comments regarding the burden estimate or any other sepect of this collection of information, including suggestions for redwcing this burden, to the Office of Management and Sudget. Paservork Reduction Project (0349-0040), Washington, DC 20603.

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NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact, the swarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly suthorized representative of the applicant, I confify that the applicant.

- 1 Has the legal subjority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this socilication.
- 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized recreasentative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time trame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Parsonnal Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Meril System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with all Federal statutes retating to nondiscrimination. These include but are not limited to:
 (a) Trile VI of the Civil Rights Act of 1964 (P.L. 85-352) which prohibits discrimination on the basis of race, color or national origin; (b) Trile IX of the Education Amenciments of 1972, as anonced (20.U.S.C.§§1681-1663, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rohabilitation

Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1976, as amended (42 U. S.C. §§6101-5107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 19/2 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse: (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. S1-516), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Tille VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to condiscrimination in the sale, rents) or financing of housing: (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondisonmination statute(s) which may apply to the application.

- 7. Will comply, or has already complied, with the requirements of Tatas II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.I., 91-646) which provide for fair and equitable freatment of persons displaced on whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to at Interests in real property arquired for project purcesse regardless of Federal participation in purchases.
- Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which fmit the collibral activities of employees whose principal employment activities are funded in whole or in part with Ecdoral funds.

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- 9 Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§278s to 275s-7), the Copeland Act (40 U.S.C. §278c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Hood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is 510.000 more.
- 11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (a) notification of violating facilities pursuant to EO 11736; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed upder the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Alr Act of 1955, as amended (42 U.S.C. §§7401 ct seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1969 (16 U.S.C. §§1271 at seq.) related to protecting components or potential components of the national wild and scenic rivers system.

- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1956, as amended (16 U.S.C. §470), EO 11533 (icentification and protection of historic prepenties), and the Archaeological and Historic Preservation Act of 1974 (18 U.S.C. §§489a-1 et seq.).
- 14 Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15 Will comply with the Laboratory Animal Walfare Act of 1666 (P.L. 55 544, as amended, 7 U.S.C. §§2131 el sog.) portaining to the care, hendling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §64901 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- Will cause to be performed the required financial and compliance audits in secondance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133 "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 19. Will comply with the requirements of Section 105(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE	
Jup Jup	City Manager	
Jon 9. Jenninge		
APPLICANT ORGANIZATION	DATE SUBMITTED	
City of Clearwater, Therida (CARC-ARP)		

Standard Form 424B (Rev. 7-07) Benk

ASSURANCES - CONSTRUCTION PROGRAMS

DMB Numbar: 4040-0009 Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send completing the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

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NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, pieces contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances, if such is the case, you will be notified.

As the duly authorized representative of the applicant , I certify that the applicant:

- Has the legal authority to apply for Federal essistance, and the institutions:, managerial and financial capability (induding funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- Will give the awarding agency, the Comptroller Generat of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or egency directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the everying agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or In part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- Will compty with the requirements of the assistance awarding agency with regard to the drafting, review end approval of construction plans and specifications
- 5. Will provide and maintain compatent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and with turnleh progressive reports and such other information as may be required by the essistance ewarding agency or State.
- Will hill/ble and complete the work within the applicable (ime frame after receipt of approval of the swarcing agency.)
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizations; conflict of interest, or personal gain.

- W.I comply with the intergovernmenial Personnel Act of 1970 (42 U.S C. §§4728-4763) relating to prescribed standards of ment systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (S C.P.R. 900, Sucpart F).
- Vill compty with the Lead-Based Point Poisoning Prevention: Act (42 U.S.C. §§4801 et sec.) which prohibits the use of lead-based point in construction or rehabilitation of residence structures.
- 10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not imited (o; (a) Title VI of the Givil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin: (b) Title IX of the Education Amendmenta of 1972, as amended (20 U.S.C. §§1681 1663 and 1685-1688), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handiceps; (d) the Age Discrimination Art of 1975, as amended (42 U.S.C. §§0101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohel Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.I., 91-6"6), as amended, relating to nondiscrimination on the basis of alcohol abuse on alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohoand drug abuse patient records; (a) Title VII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 at seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing: (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (i) the requirements of any other pendiscrimination statue(s) which may apply to the application.

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- 11. Will comply, or has already complied, with the requirements of Tilles II and III of the Uniform Rotocolion Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-546) which provide for fair and equilable treatment of persons displaced or whose property is acquired as a result of Federal and tederally-ssaled programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in ourchases.
- Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- Will comply, as applicable, with the provisions of the Davia-Bacon Act (4C U.S.C. §§278a to 276a-7), the Copeland Act (40 U.S.C. §279c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (4C U.S.C. §§327-033) regarding labor standards for foderally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(s) of the Flood Disester Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood bazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of crivironmental quality control measures under the National Environmental Policy Act of 1959 (PL, 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wellands pursuant to EO 11990, (d) civiliation of flood heards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1461 et seq.); (f) conformity of

Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as emended (42 U.S.C. §§7401 et seq.): (g) protection of underground sources of drinking water under the Safe Uniking Water Act of 1974, as amended (P.L. 93 523); and, (h) protection of ondargored species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scentic rivers system.
- Will assist the avarding agency in assuring compliance with Section 108 of the National Historic Preservation Act of 1968, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§405a-1 et asg)
- Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this orogram.
- 20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE	
Con F. Jennings	Сіру халадас	
APPLICANT ORGANIZATION	DATE SUBMITTED	
City of Clearmanne, Florida (6086-882)		

SF-424D (Rev. 7-97) Back

2. HOME-ARP Certifications

HOME-ARP CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the participating jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing pursuant to 24 CFR 5.151 and 5.152.

Uniform Relocation Act and Anti-displacement and Relocation Plan --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CPR Part 24. It will comply with the acquisition and relocation requirements contained in the HOME-ARP Notice, including the revised one-for-one replacement requirements. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42, which incorporates the requirements of the HOME-ARP Notice. It will follow its residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the HOME-ARP program.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief; I. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or conperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Vederal contract, grant. Ioan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 4 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

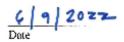
Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and program requirements.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

HOME-ARP Certification --It will use HOME-ARP funds consistent with Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) and the CPD Notice: *Requirements for the Use* of Funds in the HOME-American Rescue Plan Program, as may be amended by HUD, for eligible activities and costs, including the HOME-ARP Notice requirements that activities are consistent with its accepted HOME-ARP allocation plan and that HOME-ARP funds will not be used for prohibited activities or costs, as described in the HOME-ARP Notice.

GAR. AL

Signature of Authorized Official Jon P. Jennings City Manager, City of Clearwater Title



3. HOME-ARP Allocation Plan

HOME-ARP Allocation Plan Template with Guidance

Instructions: All guidance in this template, including questions and tables, reflect requirements for the HOME-ARP allocation plan, as described in Notice CPD-21-10: *Requirements of the Use of Funds in the HOME-American Rescue Plan Program*, unless noted as optional. As the requirements highlighted in this template are not exhaustive, please refer to the Notice for a full description of the allocation plan requirements as well as instructions for submitting the plan, the SF-424, SF-424B, SF-424D, and the certifications.

References to "the ARP" mean the HOME-ARP statute at section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2).

Consultation

In accordance with Section V.A of the Notice (page 13), <u>before developing its HOME-ARP</u> <u>allocation plan</u>, at a minimum, a PJ must consult with:

- · CoC(s) serving the jurisdiction's geographic area,
- homeless service providers,
- domestic violence service providers,
- veterans' groups,
- public housing agencies (PHAs),
- · public agencies that address the needs of the qualifying populations, and
- public or private organizations that address fair housing, civil rights, and the needs of
 persons with disabilities.

State PJs are not required to consult with every PHA or CoC within the state's boundaries; however, local PJs must consult with all PHAs (including statewide or regional PHAs) and CoCs serving the jurisdiction.

Template:

Describe the consultation process including methods used and dates of consultation:

The City of Clearwater developed a robust consultation process to meet HUD's requirements and to ensure that the city is considering all priorities and needs within the community. On January 20, 2022, the City of Clearwater held a HOME-ARP Funding workshop to consult with local service providers, housing providers, and other groups that work to address the needs of qualifying populations. There were representatives from approximately a dozen organizations in attendance; further information about all consultation is detailed in the table below. In addition to a workshop, the city formed a selection committee, the Technical Review Committee (TRC), to score and select the projects for HOME-ARP Funding. The TRC met on February 18, 2022, and is comprised of several city staff, representatives from the Salvation Army, Pinellas Community

Foundation, and the Homeless Leadership Alliance of Pinellas. These are the agencies that uniquely serve the qualifying populations under HOME-ARP.

List the organizations consulted:

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
City of Clearwater, City Council	Civic Leaders	Public Hearing	Approval of proposed project funding.
City of Clearwater, Neighborhood and Affordable Housing Board (NAHAB)	Other (Advisory Board)	Public Hearing	Recommendation to City Council to approve proposed funding.
City of Clearwater Economic Development and Housing Department	Other (City Departments); Grantee Department	Funding Workshop, Technical Review Committee, Public Hearing, Internal Communication	Work as part of TRC to evaluate projects and make recommendations about proposed funding. Work closely with local service providers to understand needs and make funding determinations.
Pinellas County Homeless Leadership Alliance	Continuum of Care; Services - Homeless	Funding Workshop, Technical Review Committee	Work as part of TRC to evaluate projects and make recommendations about proposed funding.
R'Club Childcare, Inc.	Services - Children	Funding Workshop	Make project funding requests and suggestions. Help to identify community needs and funding priorities.
The Salvation Army	Services – Homeless; Other (Services – Veterans, Human Trafficking)	Funding Workshop, Technical Review Committee	Work as part of TRC to evaluate projects and make recommendations about proposed funding.
Homeless Empowerment Program (HEP), Inc.	Services – Homeless; Other (Services – Veterans)	Funding Workshop	Make project funding requests and suggestions. Help to identify community needs and funding priorities.
Directions for Living	Other (Services – Mental Health)	Funding Workshop	Make project funding requests and suggestions. Help to identify community needs and funding priorities.

Hope Villages of America	Housing; Services – Victims of Domestic Violence; Other (Food Bank)	Funding Workshop	Make project funding requests and suggestions. Help to identify community needs and funding priorities.
Clearwater Housing Authority	РНА	Funding Workshop	Make project funding requests and suggestions. Help to identify community needs and funding priorities.
Pinellas Community Foundation	Foundation	Funding Workshop	Work as part of TRC to evaluate projects and make recommendations about proposed funding.
Blue Sky Communities	Housing	Funding Workshop	Make project funding requests and suggestions. Help to identify community needs and funding priorities.
Intercultural Advocacy Institute (ICAI)/Hispanic Outreach Center	Services – Children; Services – Education; Other (Civil Rights, Legal)	Funding Workshop	Make project funding requests and suggestions. Help to identify community needs and funding priorities.
Gulfcoast Legal Services	Services – Fair Housing; Other (Civil Rights, Legal)	Funding Workshop	Review project funding requests and make recommendations about which projects to fund.

Summarize feedback received and results of upfront consultation with these entities:

All agencies were consulted through the HOME-ARP Funding Workshop and the Technical Review Committee. The Technical Review Committee, comprised of organizations representing Qualifying Populations, used input garnered from the HOME-ARP Funding Workshop to select projects for the HOME-ARP Allocation Plan. The priority needs identified through consultation with these organizations were additional affordable rental units, rental assistance, and rapid rehousing for homeless prevention. When considering applications submitted in response to the HOME-ARP NOFA, the Technical Review Committee selected projects that specifically addressed these needs.

Public Participation

In accordance with Section V.B of the Notice (page 13), PJs must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, PJs must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP allocation plan of **no less than 15 calendar days**. The PJ must follow its adopted requirements for "reasonable notice and an opportunity to comment" for plan amendments in its current citizen participation plan. In addition, PJs must hold **at least one**

public hearing during the development of the HOME-ARP allocation plan and prior to submission.

PJs are required to make the following information available to the public:

- · The amount of HOME-ARP the PJ will receive, and
- The range of activities the PJ may undertake.

Throughout the HOME-ARP allocation plan public participation process, the PJ must follow its applicable fair housing and civil rights requirements and procedures for effective communication, accessibility, and reasonable accommodation for persons with disabilities and providing meaningful access to participation by limited English proficient (LEP) residents that are in its current citizen participation plan as required by 24 CFR 91.105 and 91.115.

Template:

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- Date(s) of public notice: 5/4/2022
- Public comment period: start date 5/4/2022 end date 6/2/2022
- Date(s) of public hearing: 6/2/2022

Describe the public participation process:

In accordance with HUD guidelines, the City of Clearwater held a public comment period that was at least 15 days to obtain comments from Clearwater residents, agencies, and anyone else who wished to review and comment on the plan. Following the public comment period, the city held a public hearing with the Neighborhood and Affordable Housing Advisory Board (NAHAB) and with the City Council. The NAHAB is tasked with making recommendations to the City Council about the use of federal funds. The proposed funding activities are first heard by the NAHAB and then heard by the City Council, upon NAHAB's recommendation. The NAHAB public hearing took place on May 10, 2022, and the City Council public hearing for adoption of the substantial amendment to approve the HOME-ARP Funding Allocation Plan was held on June 2, 2022.

Describe efforts to broaden public participation:

The City of Clearwater published public notices for the NAHAB and City Council public hearings in an effort to broaden public awareness and participation in the development of the allocation plan. A 15-day public comment period is required; however, the city is holding a 30-day public comment period to allow more time for citizens to review the plan and provide comment. Additionally, the city followed its citizen participation plan, which guides all public participation efforts in a manner that promotes transparency and encourages active participation from residents, especially those qualifying populations.

Summarize the comments and recommendations received through the public participation process either in writing, or orally at a public hearing:

Feedback received during the HOME-ARP Funding workshop and the public participation process identified an apparent need for affordable rental units, rental assistance, and rapid rehousing for homeless prevention, on which the City of Clearwater will focus its allocation.

Summarize any comments or recommendations not accepted and state the reasons why: All comments and recommendations were accepted and considered in the development of this allocation plan.

Needs Assessment and Gaps Analysis

In accordance with Section V.C.1 of the Notice (page 14), a PJ must evaluate the size and demographic composition of <u>all four</u> of the qualifying populations within its boundaries and assess the unmet needs of each of those populations. If the PJ does not evaluate the needs of one of the qualifying populations, then the PJ has not completed their Needs Assessment and Gaps Analysis. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through CoCs, and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services.

Annual Action Plan

Template:

Homeless														
	Current Inventory			Н	Homeless Population			Gap Analysis						
	Far	nily	Adult	s Only	Vets						Far	nily	Adult	s Only
	# of Beds	# of Units	# of Beds	# of Units	# of Beds	HH (at least 1 child)	HH (w/o child)	Vets	Victims of DV	# of Beds	# of Units	# of Beds	# of Units	
Emergency Shelter	380	94	764	N/A	11									
Transitional Housing	87	35	199	N/A	55									
Permanent Supportive Housing	336	88	1,266	N/A	934									
Other Permanent Housing	0	0	20	N/A	20									
Sheltered Homeless						114	1,058	215	99					
Unsheltered Homeless						4	786	50	85					
Current Gap										N/A	N/A	N/A	N/A	

OPTIONAL Homeless Needs Inventory and Gap Analysis Table

Suggested Data Sources: 1. Point in Time Count (PIT); 2. Continuum of Care Housing Inventory Count (HIC); 3. Consultation

OPTIONAL Housing Needs Inventory and Gap Analysis Table

Non-Homeless					
	Current Inventory	Level of Need	Gap Analysis		
	# of Units	# of Households	# of Households		
Total Rental Units	20,029				
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	600				
Rental Units Affordable to HH at 50% AMI (Other Populations)	1,815				
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		2,855 (standard housing problems, not severe)			
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		2,150 (standard housing problems, not severe)			
Current Gaps			N/A		

Suggested Data Sources: 1. American Community Survey (ACS); 2. Comprehensive Housing Affordability Strategy (CHAS)

Describe the size and demographic composition of qualifying populations within the PJ's boundaries:

Homeless as defined in 24 CFR 91.5

Homelessness affects all races and ethnicities; however, in Clearwater, white and black individuals are most impacted by homelessness. Of the 2,226 homeless individuals counted in the 2020 Point-In-Time counts for the continuum of care, 1,380 (nearly 62%) individuals were white, and 719 (over 32%) of individuals were black. The remaining 6% of homeless individuals identified as other minority races. Only about 7.6% of the total counted homeless population identified as Hispanic or Latino.

More than 83% of all homeless individuals counted were adults in households without children. There were 350 (nearly 16%) homeless individuals counted in households with children, and 22 homeless individuals counted in households that contained only children (under the age of 18).

At Risk of Homelessness as defined in 24 CFR 91.5

According to the FY 2021 Low- and Moderate-Income Summary Data, there are approximately 60,520 low- and moderate-income individuals within the City of Clearwater. This represents over 52% of the total population, based on the 2016-2020 American Community Survey. Of the city's 115 Block Groups, 42 Block Groups are characterized as having more than 51.00% of its population designated as low- and moderate-income. This suggests that a significant percentage of Clearwater's population has an income of less than 80% AMI and may be at increased risk of homelessness or in need of additional supportive services and assistance to prevent homelessness and housing instability.

According to 2011-2015 CHAS, there are 460 low- and moderate-income households (<80% AMI) that experience crowding of more than 1 person per room. Additionally, there are 3,115 households in the 0-30% AMI income group that are experiencing cost burden greater than 30%, and 2,755 households in the 0-30% AMI group that are experiencing cost burden greater than 50%. Due to crowding, income levels, and cost burdens, the households within these groups are at risk of homelessness.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

In total, 184 (about 8%) homeless individuals counted identified themselves as victims of domestic violence. According to the Florida Department of Law Enforcement, there were 6,111 domestic violence offenses in Pinellas County alone in 2020. There were also 450 reports of rape in Pinellas County for the same year. Considering that Clearwater makes up approximately 12% of the total population in Pinellas County, it can be assumed that there may be 733 domestic violence offenses and 54 reports of rape that occurred within Clearwater. Victims of these crimes are susceptible to homelessness and housing insecurity.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability, as defined by HUD in the Notice The 2020 homeless Point-In-Time count identifies 265 homeless veterans, representing about 12% of the homeless population. According to the 2019 Homeless leadership Alliance HMIS report for the 1-year period between January 1, 2019, and December 31, 2019, it is estimated that there are 969 veterans experiencing homelessness each year and 518 veterans becoming homeless each year within the St. Petersburg, Clearwater, Largo/Pinellas County Continuum of Care. It can be assumed that there are nearly 1,500 veterans who experience or become homeless each year.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing (Optional):

There is a wide array of existing homelessness prevention services available in Clearwater, including counseling, legal assistance, mortgage assistance, rental assistance, utilities assistance, law enforcement, mobile clinics, street outreach services, drug and alcohol abuse services, childcare, education services, employment and employment training services, healthcare services, life skills training, mental health counselling, transportation services, and food banks.

In the Clearwater area, homeless services such as emergency shelter and transitional housing are provided by churches and non-profit organizations. Some of these organizations include the Homeless Emergency Project, Inc. (Homeless Empowerment Program), Kimberly Home, Boley Centers, Hope Villages of America, Salvation Army, and Family Resources, Inc., among others. To better address the needs of the area's homeless population, the Homeless Leadership Alliance maintains an online map-based directory of emergency shelter and transitional housing services, as well as food and clothing assistance targeted to homeless persons. The database connects to the Pinellas Suncoast Transit Authority route maps. Information regarding homeless resources is also disseminated through the 2-1-1 Tampa Bay Cares, Inc. hotline.

Describe the unmet housing and service needs of qualifying populations:

Homeless as defined in 24 CFR 91.5

In the Clearwater area, homeless services such as emergency shelter and transitional housing are provided by churches and non-profit organizations. Some of these organizations include the Homeless Emergency Project, Inc. (Homeless Empowerment Program), Kimberly Home, Boley Centers, Hope Villages of America, Salvation Army, and Family Resources, Inc., among others. These existing shelters and supportive service providers need additional funding to ensure satisfactory provision of services and future expansion of these services for those experiencing homelessness.

At Risk of Homelessness as defined in 24 CFR 91.5

The 5-year consolidated plan identifies priorities related to persons experiencing homelessness. Among these needs are substance abuse and behavioral/metal health services, services for homeless youth and youth aging out of foster care, homeless facilities and shelters, and case management. While there are existing shelters and supportive services for those experiencing homelessness, there may be a need for additional supportive services to prevent homelessness, including transitional housing, emergency assistance and other moving assistance (rental deposit assistance, security deposit), and other rental assistance and utility assistance efforts. These efforts also contribute to the maintenance and availability of affordable housing for all income groups, especially those qualifying populations.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

Populations with unstable living environments may require additional financial assistance, such as rental assistance, down payment assistance, or utility assistance. These groups may also rely on transitional shelters and safe homes for temporary housing. Additional funding for organizations that provide these services would ensure that sufficient and decent housing is available for those that depend on it.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability as defined by HUD in the Notice

For those non-homeless populations, additional affordable rental housing units and supportive counseling is also needed to reduce existing homelessness and prevent future homelessness.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Clearwater has a robust shelter, housing, and service delivery system for those individuals experiencing homelessness and who are at risk of becoming homeless. Some identified gaps may exist, including sufficient funding to support the volume and reach of homeless supportive services (including non-profit service providers that offer substance abuse and mental health services, services for homeless youth, and case management). The city will continue to financially support these programs, when possible, and aid in the identification of additional funding sources, and provide technical assistance to aid in the completion of grant applications.

The city maintains a strong relationship with service providers, and included many of them in the consultation and production of this plan. The input received from these service providers during the consultation process was critical to the identification of needs. Their involvement ensures successful programming ang lessens the existing gaps in providing homeless needs and other supportive services for qualifying populations.

The city is very engaged with the Pinellas County Homeless Leadership Alliance, supporting the organization in the implementation of the 10-Year Plan to End Homelessness; additional, improved, and maintained coordination between these service providers, and the city would

benefit those populations at risk of homelessness and those experiencing homelessness by promoting a transparent and accessible communication strategy. Improved coordination would increase the dissemination of information about critical resources and supportive services, as well as improve the quality of those services.

An identified gap is the need for additional transitional or permanent supportive housing; one way to reduce this need is for the city to coordinate with the continuum of care, non-profit service providers, and other organizations to encourage the development of these programs and these types of housing.

Under Section IV.4.2.ii.G of the HOME-ARP Notice, a PJ may provide additional characteristics associated with instability and increased risk of homelessness in their HOME-ARP allocation plan. These characteristics will further refine the definition of "other populations" that are "At Greatest Risk of Housing Instability," as established in the HOME-ARP Notice. If including these characteristics, identify them here:

Housing with 1 or more housing problems is associated with instability. As shown in the table above, there are 5,005 households earning less than 50% AMI with at least one housing problem. Additionally, households experiencing cost burden and crowding may experiencing housing instability and be at a greater risk of homelessness. According to the 2011-2015 CHAS data, there are 460 low- and moderate-income households (<80% AMI) that experience crowding of more than 1 person per room. Additionally, there are 3,115 households in the 0-30% AMI income group that are experiencing cost burden greater than 30%, and 2,755 households in the 0-30% AMI group that are experiencing cost burden greater than 50%.

Identify priority needs for qualifying populations:

While there are a number of important priority needs, as listed in the city's five-year consolidated plan, this allocation plan will focus on the priority needs listed below:

- 1. Affordable housing development (production of new rental units)
- 2. Facilities/Services for Victims of Domestic Violence (TBRA)
- 3. Rental Assistance
- 4. Homeless prevention (through diversion services, utility assistance, move-in assistance)

Explain how the PJ determined the level of need and gaps in the PJ's shelter and housing inventory and service delivery systems based on the data presented in the plan:

The most recent Housing Inventory Counts (January 2021) and Point-In-Time counts (January 2020) were used to develop the data presented in the tables and narrative above. The 2011-2015 CHAS and 2016-2020 American Community Survey 5-Year Estimates were used to supplement the housing inventory and point-in-time county. Based on reported numbers, there are currently sufficient shelter beds for those populations experiencing homelessness; however, it should be assumed that the reported count for homeless populations is an undercount. There is likely a gap in affordable housing for low- and moderate-income populations earning less than 50% AMI. There are only 600 units considered affordable to extremely low-income populations earning less

¹⁰

than 30% AMI and only 1,815 rental units affordable to populations earning less than 50% AMI. This leaves 17,614 rental units that are unaffordable to over 12,000 households that earn less than 50% AMI, according to the 2011-2015 CHAS data. Additionally, over 5,000 renter households with an income less than 50% AMI live in a house with one or more housing problems. This represents over 40% of the total low-income population earning less than 50% AMI, suggesting there is a need for additional decent, affordable rental units.

Gaps related to coordination and supportive services were identified using previous performance of similar programs and previously identified community needs, as identified in the 2020/2021-2024/2025 Consolidated Plan. Additionally, through the consultation process the city gauged needs and gaps based on outreach to service providers.

HOME-ARP Activities

Template:

Describe the method(s) that will be used for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors:

The city accepted applications for proposed projects by local developers, service providers, and nonprofit organizations on the city's website. All proposed project applications submitted a description of the organization, a project description, and requested funding amount. The City of Clearwater developed a Technical Review Committee which was comprised of city staff and local service providers. This committee reviewed all applications for their compliance with the HOME-ARP program and benefits to qualifying populations to determine which projects to allocate funding to.

Describe whether the PJ will administer eligible activities directly:

Funding for eligible activities will be allocated directly to subrecipients with program compliance oversight and general administration/planning conducted by the city of Clearwater.

If any portion of the PJ's HOME-ARP administrative funds are provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program: Not applicable.

In accordance with Section V.C.2. of the Notice (page 4), PJs must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits.

¹¹

Template:

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$ 0.00		
Acquisition and Development of Non- Congregate Shelters	\$ 0.00		
Tenant Based Rental Assistance (TBRA)	\$ 623,430.00		
Development of Affordable Rental Housing	\$ 875,000.00		
Non-Profit Operating	\$ 0.00	0 %	5%
Non-Profit Capacity Building	\$ 0.00	0 %	5%
Administration and Planning	\$ 139,137.00	8.49 %	15%
Total HOME ARP Allocation	\$ 1,637,567		

Describe how the PJ will distribute HOME-ARP funds in accordance with its priority needs identified in its needs assessment and gap analysis:

The following list includes descriptions of the proposed activities and their desired impact to address the gaps and priority needs:

1. Blue Sky Communities

Amount Requested: \$875,000

Purpose of Funding: Allocation to support Blue Sky's proposed project at 610 Franklin Street under partnership with the CRA. Five units will be reserved for households meeting the Qualifying Population under the HOME-ARP Program.

2. HOPE Villages of America

Amount Requested: \$134,750

Purpose of Funding: Hope Villages of America's (HVA) Grace House, a family shelter facility, will provide Tenant Based Rental Assistance (TBRA) to families exiting the Grace House after the successful completion of programming, individuals served at The Haven which provides domestic violence shelter and individuals served through outreach services at both programs.

3. Pinellas Opportunity Council

Amount Requested: \$100,000

Purpose of Funding: POC's Emergency Assistance Program provides financial assistance to eligible clients in need of emergency assistance with utilities, fuel oil, and rent/mortgage emergencies. POC just received a local grant through Pinellas Community Foundation for \$25,000 in January 2022 to assist all age demographics in Pinellas County with rent deposits. This grant does not cover utility deposits. POC is requesting a total of \$100,000 to provide these much-needed services to the Clearwater community. POC

proposes to spend \$70,000 in rental deposits with a max of \$2,000 per household and \$30,000 in utility deposits with a max of \$400 per household.

4. <u>Homeless Emergency Project (Homeless Empowerment Program)</u> Amount Requested: \$292,500

Purpose of Funding: Through the Family Transition Program (FTP), homeless families with minor children receive temporary shelter (up to 90 days) and comprehensive supportive services. HEP is requesting HOME-ARP funds from the City of Clearwater to provide these families with one-time move-in assistance (application fee, security deposit, first months' rent, etc.) as they exit FTP and obtain independent affordable rental housing in the community.

5. Homeless Leadership Alliance

Amount Requested: \$46,180

Purpose of Funding: Clients are identified and referred to the Prevention/Diversion component of the Front Door by over 25 cross sector provider agencies, 211 Tampa Bay Cares, law enforcement officers, municipalities, funders, governmental entities, faith-based groups, elected officials, self-referrals, and "word of mouth" from previous participants. Referrals are made via phone, email, HMIS, or text message. If staff determine that financial assistance is needed to prevent or divert the individual or household from entering the homeless system of care, staff has access to a flexible financial assistance account, provided that it will directly result in a housing solution.

6. Society of St. Vincent DePaul Community Kitchen and Resource Center

Amount Requested: \$50,000

Purpose of Funding: SVDP's proposed project is to expand supportive services to our homeless clients who are seeking opportunities to become self-sufficient. Grant funds will be used to expand housing assistance that positions clients for long-term success. The SVDP Housing Support program includes needs assessments, housing support (rent, utility, deposit fees), and service referrals which may include addiction recovery, mental health services, mentorship, employment readiness, and life skills training.

Some projects under the Pinellas Opportunity Council, the Homeless Emergency Project, and the Society of St. Vincent DePaul may include both supportive services and tenant-based rental assistance. Per HUD guidance and communication with city staff, the city will keep record of funding that is spent as supportive services and how many households benefit from this funding. These data will be monitored for future reporting.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

As previously identified in the above sections, the qualitative and quantitative data presented indicates a need for projects that support the identified priority needs (additional affordable housing, homeless prevention, rental assistance, and related supportive services), and those that close the gaps in service delivery (increased capacity for coordination, increased capacity to support homeless populations and those at risk of becoming homeless, and those in transitional housing).

HOME-ARP Production Housing Goals

Template

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

The HOME-ARP will allocate funds to the Blue Sky Communities proposed affordable housing development. The funds will aid in the development of 5 affordable rental housing units reserved for qualifying populations, and 482 households will be assisted through rental assistance and TBRA.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how the production goal will address the PJ's priority needs:

The City of Clearwater's 2020/2021-2024/2025 Consolidated Plan identifies the goal of affordable housing, and estimates that 95 rental units will be constructed during the 5-year consolidated planning period. Together, this identified goal and the Blue Sky Communities project work towards addressing the city's identified high priority need of new housing construction for both renters and owners.

Preferences

A preference provides a priority for the selection of applicants who fall into a specific QP or category (e.g., elderly or persons with disabilities) within a QP (i.e., subpopulation) to receive assistance. A *preference* permits an eligible applicant that qualifies for a PJ-adopted preference to be selected for HOME-ARP assistance before another eligible applicant that does not qualify for a preference. A *method of prioritization* is the process by which a PJ determines how two or more eligible applicants qualifying for the same or different preferences are selected for HOME-ARP assistance. For example, in a project with a preference for chronically homeless, all eligible QP applicants are selected in chronological order for a HOME-ARP rental project except that eligible QP applicants that qualify for the preference of chronically homeless are selected for occupancy based on length of time they have been homeless before eligible QP applicants who do not qualify for the preference of chronically homeless.

Please note that HUD has also described a method of prioritization in other HUD guidance. Section I.C.4 of Notice CPD-17-01 describes Prioritization in CoC CE as follows: "Prioritization. In the context of the coordinated entry process, HUD uses the term "Prioritization" to refer to the coordinated entry-specific process by which all persons in need of assistance who use coordinated entry are ranked in order of priority. The coordinated entry prioritization policies are established by the CoC with input from all community stakeholders and must ensure that ESG projects are able to serve clients in accordance with written standards that are established under 24 CFR 576.400(e). In addition, the coordinated entry process must, to the maximum extent feasible, ensure that people with more severe service needs and levels of vulnerability are prioritized for housing and homeless assistance before those with less severe service needs and lower levels of vulnerability. Regardless of how prioritization decisions are implemented, the prioritization process must follow the requirements in Section II.B.3. and Section I.D. of this Notice."

If a PJ is using a CE that has a method of prioritization described in CPD-17-01, then a PJ has preferences and a method of prioritizing those preferences. These must be described in the HOME-ARP allocation plan in order to comply with the requirements of Section IV.C.2 (page 10) of the HOME-ARP Notice.

In accordance with Section V.C.4 of the Notice (page 15), the HOME-ARP allocation plan must identify whether the PJ intends to give a preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project.

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- The PJ must comply with all applicable nondiscrimination and equal opportunity laws and requirements listed in 24 CFR 5.105(a) and any other applicable fair housing and civil rights laws and requirements when establishing preferences or methods of prioritization.

While PJs are not required to describe specific projects in its HOME-ARP allocation plan to which the preferences will apply, the PJ must describe the planned use of any preferences in its HOME-ARP allocation plan. This requirement also applies if the PJ intends to commit HOME-ARP funds to projects that will utilize preferences or limitations to comply with restrictive eligibility requirements of another project funding source. If a PJ fails to describe preferences or limitations in its plan, it cannot commit HOME-ARP funds to a project that will implement a preference or limitation until the PJ amends its HOME-ARP allocation plan. For HOME-ARP rental housing projects, Section VLB.20.a.iii of the HOME-ARP Notice (page 36) states that owners may only limit eligibility or give a preference to a particular qualifying population or segment of the qualifying population if the limitation or preference is described in the PJ's HOME-ARP allocation plan. Adding a preference or limitation not previously described in the plan requires a substantial amendment and a public comment period in accordance with Section V.C.6 of the Notice (page 16).

Template:

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project: The city of Clearwater does not intend to give preference to one or more qualifying populations.

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis: Not applicable.

Referral Methods

PJs are not required to describe referral methods in the plan. However, if a PJ intends to use a coordinated entry (CE) process for referrals to a HOME-ARP project or activity, the PJ must ensure compliance with Section IV.C.2 of the Notice (page10).

A PJ may use only the CE for direct referrals to HOME-ARP projects and activities (as opposed to CE and other referral agencies or a waitlist) if the CE expands to accept all HOME-ARP qualifying populations and implements the preferences and prioritization <u>established by the PJ in its HOME-ARP allocation plan</u>. A direct referral is where the CE provides the eligible applicant directly to the PJ, subrecipient, or owner to receive HOME-ARP TBRA, supportive services, admittance to a HOME-ARP rental unit, or occupancy of a NCS unit. In comparison, an indirect referral is where a CE (or other referral source) refers an eligible applicant for placement to a project or activity waitlist. Eligible applicants are then selected for a HOME-ARP project or activity from the waitlist.

The PJ must require a project or activity to use CE along with other referral methods (as provided in Section IV.C.2.ii) or to use only a project/activity waiting list (as provided in Section IV.C.2.iii) if:

- the CE does not have a sufficient number of qualifying individuals and families to refer to the PJ for the project or activity;
- 2. the CE does not include all HOME-ARP qualifying populations; or,
- the CE fails to provide access and implement uniform referral processes in situations where a project's geographic area(s) is broader than the geographic area(s) covered by the CE

If a PJ uses a CE that prioritizes one or more qualifying populations or segments of qualifying populations (e.g., prioritizing assistance or units for chronically homeless individuals first, then prioritizing homeless youth second, followed by any other individuals qualifying as homeless, etc.) then this constitutes the use of preferences and a method of prioritization. To implement a CE with these preferences and priorities, the PJ **must** include the preferences and method of prioritization that the CE will use in the preferences section of their HOME-ARP allocation plan. Use of a CE with embedded preferences or methods of prioritization that are not contained in the PJ's HOME-ARP allocation does not comply with Section IV.C.2 of the Notice (page10).

Template:

Identify the referral methods that the PJ intends to use for its HOME-ARP projects and activities. PJ's may use multiple referral methods in its HOME-ARP program. (Optional):

Since the city of Clearwater will not administer HOME-ARP projects directly (except for administration/planning), the city defers to the Continuum of Care's referral methods and coordinated entry procedures. The Homeless Leadership Alliance (HLA) is the Continuum of Care for the region, including the city of Clearwater. The HLA outlines their Coordinated Entry and referral procedures here:

https://static1.squarespace.com/static/5c784173a9ab953d5ee017d5/t/6231ef1c5e2a23775310a13 0/1647439647497/CE+Policies+and+Procedures+with+Attachments.pdf

If the PJ intends to use the coordinated entry (CE) process established by the CoC, describe whether all qualifying populations eligible for a project or activity will be included in the CE process, or the method by which all qualifying populations eligible for the project or activity will be covered. (Optional):

The city will work with the HLA for coordinated entry procedures. Additionally, the HLA is receiving funds through the HOME-ARP Allocation Plan for prevention/diversion activities. Referrals for this projects are made through the HLA. Several projects include referral activities and will be completed by the corresponding HOME-ARP subrecipients.

If the PJ intends to use the CE process established by the CoC, describe the method of prioritization to be used by the CE. (Optional):

Since the city of Clearwater will not administer HOME-ARP projects directly (except for administration/planning), subrecipients are responsible for decisions related to referral method prioritization, where relevant.

If the PJ intends to use both a CE process established by the CoC and another referral method for a project or activity, describe any method of prioritization between the two referral methods, if any. (Optional):

Since the city of Clearwater will not administer HOME-ARP projects directly (except for administration/planning), subrecipients are responsible for decisions related to referral method prioritization, where relevant.

Limitations in a HOME-ARP rental housing or NCS project

Limiting eligibility for a HOME-ARP rental housing or NCS project is only permitted under certain circumstances.

PJs must follow all applicable fair housing, civil rights, and nondiscrimination
requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
This includes, but is not limited to, the Fair Housing Act, Title VI of the Civil Rights Act,
section 504 of Rehabilitation Act, HUD's Equal Access Rule, and the Americans with
Disabilities Act, as applicable.

- A PJ may not exclude otherwise eligible qualifying populations from its overall HOME-ARP program.
- Within the qualifying populations, participation in a project or activity may be limited to
 persons with a specific disability only, if necessary, to provide effective housing, aid,
 benefit, or services that would be as effective as those provided to others in accordance
 with 24 CFR 8.4(b)(1)(iv). A PJ must describe why such a limitation for a project or
 activity is necessary in its HOME-ARP allocation plan (based on the needs and gap
 identified by the PJ in its plan) to meet some greater need and to provide a specific
 benefit that cannot be provided through the provision of a preference.
- For HOME-ARP rental housing, section VI.B.20.a.iii of the Notice (page 36) states that
 owners may only limit eligibility to a particular qualifying population or segment of the
 qualifying population <u>if the limitation is described in the PJ's HOME-ARP allocation
 plan.</u>
- PJs may limit admission to HOME-ARP rental housing or NCS to households who need the specialized supportive services that are provided in such housing or NCS. However, no otherwise eligible individuals with disabilities or families including an individual with a disability who may benefit from the services provided may be excluded on the grounds that they do not have a particular disability.

Template

Describe whether the PJ intends to limit eligibility for a HOME-ARP rental housing or NCS project to a particular qualifying population or specific subpopulation of a qualifying population identified in section IV.A of the Notice:

The city of Clearwater does not intend to limit eligibility for a HOME-ARP rental housing or NCS project to a particular Qualifying Population or specific subpopulation of a Qualifying Population. Any individual who belongs to any of the Qualifying Populations under HOME-ARP is eligible to benefit from the selected projects.

If a PJ intends to implement a limitation, explain why the use of a limitation is necessary to address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis:

The city of Clearwater does not intend to implement a limitation to a particular Qualifying Population or specific subpopulation of a Qualifying Population. Any individual who belongs to any of the Qualifying Populations under HOME-ARP is eligible to benefit from the selected projects.

If a limitation was identified, describe how the PJ will address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the limitation through the use of HOME-ARP funds (i.e., through another of the PJ's HOME-ARP projects or activities): Not applicable.

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under with the PJ will refinance existing debt for a HOME-ARP rental project, including:

 Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity

Not applicable. The city does not plan to use HOME-ARP funds to refinance existing debt secured by multi-family rental housing.

 Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.

Not applicable. The city does not plan to use HOME-ARP funds to refinance existing debt secured by multi-family rental housing.

 State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.

Not applicable. The city does not plan to use HOME-ARP funds to refinance existing debt secured by multi-family rental housing.

- Specify the required compliance period, whether it is the minimum 15 years or longer. Not applicable. The city does not plan to use HOME-ARP funds to refinance existing debt secured by multi-family rental housing.
- State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
 Not applicable. The city does not plan to use HOME-ARP funds to refinance existing debt secured by multi-family rental housing.
- Other requirements in the PJ's guidelines, if applicable: Not applicable. The city does not plan to use HOME-ARP funds to refinance existing debt secured by multi-family rental housing.

¹⁹

4. HOME-ARP Citizen Participation Documentation

From:	Lane, Charles <charles.lane@myclearwater.com></charles.lane@myclearwater.com>
Sent:	Thursday, January 13, 2022 11:33 AM
To:	Kevin Chinault; Ashley Lowery; April Lott; Amy Foster; Melinda Perry; Jackie Rivera
	(jrivera@clearwaterhousingauth.org); Duggan Cooley; Shawn Wilson; Frank Cornier;
	chrissy@svdpclearwaterfl.org; Mike Jalazo (mjalazo@exoffender.org); Carmen Lundy
	(clearwatermlkcenter@gmail.com); Kathy Russell; Jaclyn Boland
	(jboland@hispanicoutreachcenter.org); Lynne Tucker; Tammy Greer
Cc:	Warner, Amanda; Smith, Jason; Sanderson, Denise; Malcolm-Smith, Terry; Gomez, Irin; Grande, Kara;
	Perez, Dania
Subject:	City of Clearwater HOME-ARP Funding Workshop

The City of Clearwater will be publishing a Notice of Funding Availability on January 19 to advertise available HOME-ARP funds. You are being contacted because your organization performs services or activities that may be eligible for these funds. We will have a discussion via Zoom on <u>Thursday, January 20 at 2:00pm</u> to discuss the parameters of this program and how your organization may apply for funding to assist people in Clearwater that are homeless or are facing the imminent threat of becoming homeless. Please make sure someone from your organization participates in this workshop.

Shortly after receiving this email, you will receive a Zoom Meeting link for the workshop. Feel free to forward the link to others in your organization or to leaders of other organizations that may benefit from this program. Multiple people from an organization may participate in the workshop. Following the workshop, we will open an application period for organizations to apply for funding for qualifying activities. We will also discuss our remaining balance of CDBG-CV funds and will be accepting applications for those funds as well.

If you have any questions and would like to speak with me prior to Thursday, please feel free to reach out directly to me. If you do not receive a Zoom meeting link by the end of today, please let me know. Thank you, Chuck

Chuck Lane, Assistant Director Economic Development & Housing Department City of Clearwater One Clearwater Tower 600 Cleveland St, Suite 600 Clearwater, FL 33755

Office Phone - (727)562-4023 Cell Phone - (727)742-1304 Fax - (727)562-4037 Charles.Lane@MyClearwater.com

CLEARWATER COVID-19 INFORMATION

1

Annual Action Plan 2021 LEGAL NOTICE

NOTICE OF FUNDING AVAILABILITY

CITY OF CLEARWATER, FLORIDA

HOME INVESTMENT PARTNERSHIPS PROGRAM-AMERICAN RESCUE PLAN

AND

COMMUNITY DEVELOPMENT BLOCK GRANT-CORONAVIRUS RESPONSE

The City of Clearwater is estimated to receive **\$1,637,567** in grant allocation funds under the HOME Investment Partnerships Program-American Rescue Plan (HOME-ARP). \$245,635 of the allocation will be reserved for administrative activities incurred by the City of Clearwater and the remaining \$1,391,932 will be used to provide funding for qualifying projects. Funds can only be used in the incorporated limits of the City of Clearwater. However, an agency that is located outside the City may receive funding if they provide documented services for city residents. In addition to administrative activities, there are five (5) eligible activity categories under HOME-ARP:

- Rental Housing;
- Tenant-Based Rental Assistance (TBRA);
- Supportive Services;
- Acquisition and Development of Non-Congregate Shelter; and
- Nonprofit Operating and Capacity Building Assistance.

Activities approved for HOME-ARP funding are required to serve Qualifying Populations (QPs) which are limited to the following (paraphrased): the homeless; persons at-risk of homelessness; persons fleeing domestic violence or human trafficking; persons at greatest risk of housing instability such as households earning total household income of less than 30% of Area Median Income (AMI), or less than 50% AMI if the household meets specific criteria for "at-risk of homelessness"; or veterans or families of veterans that meet the population criteria above (i.e., homeless or at-risk of homelessness).

The City of Clearwater is hereby announcing that it has a remaining balance of <u>\$614,275</u> in Community Development Block Grant-Coronavirus Response (CDBG-CV) grant funding for qualifying activities that are intended to prevent, prepare for, and respond to coronavirus (i.e., the COVID-19 pandemic).

A portion of the funds listed above may be used for City conducted and/ or sponsored projects and may not be available for allocation to applicants. Proposals for new projects will be accepted beginning on January 21, 2022, and should address one or more of the following strategies:

- Creation of rental housing for QPs
- Tenant-based rental assistance for QPs
- Authorized supportive services for QPs
- Acquisition and development of non-congregate shelter
- Nonprofit operating and capacity-building assistance
- Activities that assist eligible people or households to prevent, prepare for, or respond to the COVID-19 pandemic.

The City will be utilizing an online application that can be found by clicking the Apply Here Using Neighborly Software button located at https://www.myclearwater.com/government/city-departments/affordable-housing/neighborly-software beginning January 21, 2022. Additional information on utilizing Neighborly Software can be found under the Neighborly Software tab on the website.

Applications must be submitted via the City's website no later than 11:59 p.m. on February 4, 2022.

If you have any questions, please feel free to contact Chuck Lane, Economic Development and Housing Department Assistant Director, at (727) 562-4023 or Charles.Lane@MyClearwater.com. LEGAL NOTICE

PUBLIC NOTICE CITY OF CLEARWATER 2021/2022 Annual Action Plan Substantial Amendment Availability and Public Hearings

In accordance with the City of Clearwater's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development (HUD), two public hearings are being held to provide the public an opportunity to comment on the 2021/2022 Annual Action Plan proposed substantial amendment and program funding reallocation. The substantial amendment is a result of an allocation of HOME-ARP funding and reprogramming of Community Development Block Grant (CDBG) program funding to fund new projects and adjustment to previously budgeted projects. The proposed substantial amendment is outlined below:

Proposed Substantial Amendment

The City is proposing to amend the 2021/2022 Annual Action Plan to account for the following funding:

The total amount of new HOME-ARP funds to be allocated is \$1,637,567. The total amount of CDBG funds to be reallocated/reprogrammed is \$255,939. The proposed amendment will allocate/reallocate/reprogram this funding to the following activities:

Project Name	Previous Amount	Amended Amount	Change (Increase)
Pinellas Opportunity Council (Rent and Utilities Assistance)	HOME-ARP - \$0	HOME-ARP - \$100,000	HOME-ARP - \$100,000
Homeless Empowerment Program (Move-in Assistance for Families)	HOME-ARP - SO	HOME-ARP - \$292,000	HOME-ARP - \$292,000
Homeless Leadership Alliance (Prevention/Diversion)	HOME-ARP - \$0	HOME-ARP - \$46,180	HOME-ARP - \$46,180
Hope Villages of America (Housing Support for HVA Clients)	HOME-ARP - \$0	HOME-ARP - \$134,750	HOME-ARP - \$134,750
St. Vincent DePaul Community Kitchen and Resource Center (SVDP CKRC) (Housing Support and Service Referrals)	HOME-ARP - SO	HOME-ARP - \$50,000	HOME-ARP - \$50,000
Blue Dolphin Housing Project (New Construction of Affordable Housing)	HOME-ARP - \$0	HOME-ARP - \$875,000	HOME-ARP - \$875,000
HOME-ARP Administration/Planning)	HOME-ARP - S0	HOME-ARP - \$139,137	HOME-ARP - \$139,137
Hope Villages of America (Grace House Expension)	CDBG - \$98,000	CDBG - \$0	CDBG - (\$98,000)
City of Cleanwater (Lake Bellewiew Recreation Pier)	CDBG - \$0	CDBG - \$90,000	CDBG - \$90,000
City of Clearwater (Demolition 1011 Engman St. – Slum & Blight)	CDBG - \$0	CDBG - \$83,887	CDBG - \$83,887
Property Acquisition - Slum & Blight	CDBG - \$180,884	CDBG - \$96,997	CDBG - (\$141,974)
Pinellas Ex-Offender Re-Entry Program (Salary Support - Public Service)	CDBG - \$20,352	CDBG - \$15,600	0086 - (\$4,752)
St. Vincent DePaul OKRC (Salary Support – Public Service)	CDBG - \$19,213	CDBG - \$8,000	CDBG - (\$11,213)
Guifcoast Legal Senvices (Legal Services – Public Senvice)	CDBG - \$24,969	CDBG - \$34,959	CDBG - \$10,000
CDBG TED Public Services	CDBG - \$0	CDBG - \$5,965	C086 - \$5,965
Clearwater Neighborhood Housing Services (Business Center Roof Improvements)	CDBG - \$55,500	CDBG - \$85,500	CDBG - \$30,000

NEIGHBORHOOD AND AFFORDABLE HOUSING ADVISORY BOARD ACTION AGENDA CITY OF CLEARWATER

May 10, 2022 - 9:00 a.m. at the Main Library

2. Approval of Minutes – April 12, 2022 ACTION: Approved as submitted.

3. Citizens to be Heard Regarding Items Not on the Agenda: None.

4. New Business Items

4.1Approve staff recommended funding allocations among applicants for Fiscal Year 2022/23 Community Development Block Grant funding.

ACTION: Recommended approval

4.2 Recommend City Council approval of the Substantial Amendment to the 2021-2022 Annual Action Plan.

ACTION: Recommended approval

4.3 Provide feedback to the Board Chair in preparation of the Chair's presentation to City Council on behalf of the NAHAB.

ACTION: Feedback provided

5. Director's Report ACTION: Report provided

Action. Report provided

6. Board Members to be Heard ACTION: Members reviewed items of interest

7. Adjourn – 9:55 a.m.

City of Clearwater

Main Library - Council Chambers 100 N. Osceola Avenue Clearwater. FL 33755



Meeting Minutes

Thursday, June 2, 2022 6:00 PM

Main Library - Council Chambers

City Council

City of Clearwater

Page 1

Annual Action Plan 2021 City Council

Meeting Minutes

June 2, 2022

Roli Call

Present: 5 - Mayor Frank Hibbard, Vice Mayor Kathleen Beckman, Councilmember David Allbritton, Councilmember Mark Bunker and Councilmember Lina Teixeira

Also Present: Jon Jennings – City Manager, Micah Maxwell – Assistant City Manager, Michael Delk – Assistant City Manager, David Margolis – City Attorney, Rosemarie Call – City Clerk and Nicole Sprague – Deputy City Clerk.

To provide continuity for research, items are listed in agenda order although not necessarily discussed in that order.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Invocation

3. Pledge of Allegiance

4. Approval of Minutes

4.1 Approve the minutes of the May 19, 2022 City Council Meeting as submitted in written summation by the City Clerk.

> Councilmember Allbritton moved to approve the minutes of the May 19, 2022 City Council Meeting as submitted in written summation by the City Clerk. The motion was duly seconded and carried unanimously.

4.2 Approve the minutes of the May 16, 2022 Special City Council Meeting as submitted in written summation by the City Clerk.

Vice Mayor Beckman moved to approve the minutes of the May 16, 2022 Special City Council Meeting as submitted in written summation by the City Clerk. The motion was duly seconded and carried unanimously.

5. Citizens to be heard re items not on the agenda

City of Clearwater

City Council	Meeting Minutes	June 2, 2022
	Christopher Brezezinski expressed concerns with the lack of 700 Osceola Avenue and that the proposed development of adjacent property has an expired building permit that was e also expressed concerns regarding the size of the proposed development and the lack of offset between the two propert	n the xtended. He d
	Norm Bild invited all to attend the Veterans Breakfast tomor and the Honor Flight on June 14, 2022.	wor
	Becca Kay thanked the Council for holding community mee regarding the use of ARPA funds and expressed concerns i children's playground equipment and lack of shelters at Cre	with the
	Rudy Michalek suggested that the management agreement Coachman Park amphitheater include an escape clause for non-performance. He also expressed concerns with the dist sounds heard in between the presenters at the last council.	ruptive
6. Consent Ag	genda – Approved as submitted.	
• •	a Work Order to McKim and Creed, of Clearwater, Florida, for de	-

- f Drainage Channel Stabilization South of Cleveland - Hercules/Arcturas (22-0013-EN) in the amount of \$249,019 pursuant to Request for Qualifications (RFQ) 26-19, Engineer of Record Consulting Services (EOR), and authorize the appropriate officials to execute same. (consent)
- 6.2 Approve a purchase order to Devtech Sales Inc., of Avon Park, FL, for the purchase of Itron equipment and accessories for water and gas meter reading activities in an amount of \$135.805.00, pursuant to Clearwater Code of Ordinances Section 2.53 (1)(d), Non-competitive purchases (Impractical), and authorize the appropriate officials to execute same. (consent)
- 6.3 Approve a Purchase Order with Polydyne Inc., of Riceboro, GA, for polymer to be used at the City's three Wastewater Reclamation Facilities in the annual not-to-exceed amount of \$500,000.00 in accordance with Clearwater Code of Ordinances Section 2.563(1)(a). Single Source, and authorize the appropriate officials to execute same. (consent)
- 6.4 Authorize purchase orders to Tampa Armature Works, Inc. (TAW) of Orlando, FL, and CEC Motor and Utility Services, LLC of Palmetto, FL for electric motor repair, replace and rewinding services, in a cumulative annual not to exceed amount of \$200,000.00 for the initial term of July 28, 2022 through July 27, 2023, with the option for three, one year renewal options, pursuant to Clearwater Code of Ordinances Section 2.563(1)(c), Piggyback or Cooperative purchasing, and authorize the appropriate officials to execute

City of Clearwater

City Council

Meeting Minutes

same. (consent)

- 6.5 Approve a purchase order to Ring Power Corporation of St. Augustine, FL for automatic transfer switches maintenance and related services in an annual not-to-exceed amount of \$200,000.00 for an initial period of one year, with the option for two, one-year renewals, pursuant to Invitation to Bid (ITB) 09-22 and authorize the appropriate officials to execute same. (consent)
- 6.6 Authorize a purchase order to Trane of Davidson, NC for the purchase of Heating, Ventilation and Air Conditioning (HVAC) replacement and repair parts and services in a not-to-exceed amount of \$325,000.00 through March 31, 2023, pursuant to Clearwater Code of Ordinances Sections 2.563(1)(c), Piggyback, and 2.563(1)(d), Non-competitive purchases - Impractical, and authorize the appropriate officials to execute same. (consent)

Councilmember Bunker moved to approve the Consent Agenda as submitted and authorize the appropriate officials to execute same. The motion was duly seconded and carried unanimously.

Public Hearings - Not before 6:00 PM

7. Administrative Public Hearings

7.1 Approve the Substantial Amendment to the City of Clearwater's Fiscal Year 2021/22 Annual Action Plan and authorize the City to modify existing agreements and enter into new agreements with organizations approved for funding.

The U.S. Department of Housing and Urban Development (HUD) allocated S1,637,567 in HOME-ARP (America Rescue Plan) funding to the City of Clearwater. HUD requires HOME-ARP funding to be used to assist the Qualifying Population defined as populations experiencing homelessness and others requiring supportive services for homelessness prevention. A Substantial Amendment (Amendment) is required to incorporate these funds into the city's Annual Action Plan (AAP).

Before developing the Amendment, staff consulted with the Continuum of Care serving the Clearwater area, homeless and domestic violence service providers, veterans' groups, public housing agencies, and organizations that address the needs of the qualifying populations such as fair housing and civil rights issues, and the needs of persons with disabilities. Staff made the Amendment available for public viewing and comment beginning on May 4, 2022. The 30-day public comment period ends on June 2 when staff will recommend City Council approval of the Amendment. Staff presented the

City of Clearwater

City Council	
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Meeting Minutes

Amendment at a public hearing at a meeting of the Neighborhood and Affordable Housing Advisory Board (NAHAB) on May 10, 2022.

The Amendment sets forth a plan for the expenditure of HOME-ARP funding with the following recommended distributions: Blue Sky Communities Amount Recommended: \$875,000 Purpose of Funding: Allocation to support Blue Sky's proposed affordable housing project at 610 Franklin Street under partnership with the City's Community Redevelopment Agency. Five units will be reserved for households. meeting the Qualifying Population under the HOME-ARP Program. HOPE Villages of America (HVA) Amount Recommended: \$134,750 Purpose of Funding: HVA's Grace House, a family shelter facility, will provide Tenant Based Rental Assistance (TBRA) to families exiting the Grace House after the successful completion of programming, individuals served at The Haven which provides domestic violence shelter and individuals served through outreach services at both programs. Pinellas Opportunity Council (POC) Amount Recommended: \$100.000 Purpose of Funding: POC's Emergency Assistance Program provides financial assistance to eligible clients in need of emergency assistance with utilities, fuel oil, and rent/mortgage emergencies, Homeless Emergency Project a/k/a Homeless Empowerment Program (HEP) Amount Recommended: \$292,500 Purpose of Funding: Through the Family Transition Program (FTP), homeless families with minor children receive temporary shelter (up to 90 days) and

comprehensive supportive services. HEP is requesting HOME-ARP funds from the City of Clearwater to provide these families with one-time move-in assistance (application fee, security deposit, first months' rent, etc.) as they exit FTP and obtain independent affordable rental housing in the community.

Homeless Leadership Alliance (HLA) Amount Requested: \$46,180 Purpose of Funding: Clients are identified and referred to the Prevention/Diversion component of the Front Door by various sources. HLA staff will determine what program is most suitable for a person's needs to prevent or divert the individual or household from entering the homeless system of care.

Society of St. Vincent DePaul Community Kitchen and Resource Center (SVDP) Amount Recommended: \$50,000

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Purpose of Funding: SVDP's proposed project is to expand supportive services to its homeless clients who are seeking opportunities to become self-sufficient. Grant funds will be used to expand housing assistance that positions clients for long-term success. The SVDP Housing Support program includes needs assessments, housing support (rent, utility, deposit fees), and service referrals which may include addiction recovery, mental health services, mentorship, employment readiness, and life skills training.

The remaining \$139,137 will be budgeted for administrative expenses The Amendment also reprograms planned expenditures under the city's Community Development Block Grant (CDBG) program. One public facilities project was cancelled and adjustments to other projects funded with CDBG were made to reflect anticipated costs under shifting economic conditions. New projects planned for use of CDBG funds include construction of a new recreational pier in Lake Belleview behind the Ross Norton Recreation Center and cost overruns for the planned demolition of the former Elks Lodge located at 1011 Engman Street.

On May 10, 2022, the NAHAB unanimously approved a motion recommending. City Council approval of the Amendment.

Councilmember Teixeira moved to approve the Substantial Amendment to the City of Clearwater's Fiscal Year 2021/22 Annual Action Plan and authorize the City to modify existing agreements and enter into new agreements with organizations approved for funding. The motion was duly seconded and carried unanimously.

7.2 Approve the request from the owner of property addressed 67 Kipling Plaza, Clearwater to vacate the 5-foot-wide platted Utility Easement, located on lots 1, 2, and 3. Block 44, Mandalay Sub, according to the map or plat thereof as recorded in Plat Book 14, Page 32-35, Public Records of Pinellas County, Florida, and pass Ordinance 9579-22 on first reading.

The property owner at 67 Kipling Plaza, Clearwater, has requested that the City vacate the 5-foot-wide platted Utility Easement near the South property line. The abutting 7.5-foot alley was previously vacated.

The purpose of this vacation is to provide space for pavers and a pool pump.

There are no city utilities present within this easement. All private utility companies have no objection to the vacation. Staff has reviewed this vacation and have no objection.

Ordinance 9579-22 was presented and read by title only.

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	Councilmember Allbritton moved to approve the reque owner of property addressed 67 Kipling Plaza, Clearwa the 5-foot-wide platted Utility Easement, located on lot Block 44, Mandalay Sub, according to the map or plat 1 recorded in Plat Book 14, Page 32-35, Public Records o County, Florida, and pass Ordinance 9579-22 on first re motion was duly seconded and upon roll call, the vote	ater to vacate s 1, 2, and 3, thereof as of Pinellas eading. The
	Ayes: 5 - Mayor Hibbard, Vice Mayor Beckman, Councilmember	r Allbritton,
	Councilmember Bunker and Councilmember Teixeira	

8. Second Readings - Public Hearing

8.1 Adopt Ordinance 9554-22 on second reading, amending the future land use plan element of the Comprehensive Plan to change the land use designation for a portion of certain real property whose post office address is 1640 Gulf to Bay Boulevard, Clearwater, Florida 33755, from Residential/Office General (R/OG) to Commercial General (CG).

> Ordinance 9554-22 was presented and read by title only. Vice Mayor Beckman moved to adopt Ordinance 9554-22 on second and final reading. The motion was duly seconded and upon roll call, the vote was:

Ayes: 5 - Mayor Hibbard, Vice Mayor Beckman, Councilmember Allbritton, Councilmember Bunker and Councilmember Teixeira

8.2 Adopt Ordinance 9555-22 on second reading, amending the Zoning Atlas of the city by rezoning a portion of certain real property whose post office address is 1640 Gulf to Bay Boulevard, Clearwater, Florida 33755, from Office (O) to Commercial (C).

Ordinance 9555-22 was presented and read by title only. Councilmember Bunker moved to adopt Ordinance 9555-22 on second and final reading. The motion was duly seconded and upon roll call, the vote was:

- Ayes: 5 Mayor Hibbard, Vice Mayor Beckman, Councilmember Allbritton, Councilmember Bunker and Councilmember Teixeira
- 8.3 Continue to June 16, 2022: Adopt Ordinance 9568-22 on second reading, amending the future land use plan element of the Comprehensive Plan to designate the land use for certain unaddressed real property located on the southeast corner of Otten Street and Weston Drive, Clearwater, Florida 33755, upon annexation into the City of Clearwater, as Residential Low (RL).

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Councilmember Teixeira moved to continue Item 8.3 to June 16, 2022. The motion was duly seconded and carried unanimously.

8.4 Continue to June 16, 2022: Adopt Ordinance 9569-22 on second reading, amending the Zoning Atlas of the city by zoning certain unaddressed real property located on the southeast corner of Otten Street and Weston Drive, Clearwater, Florida 33755, upon annexation into the City of Clearwater, as Low Medium Density Residential (LMDR).

Councilmember Allbritton moved to continue Item 8.4 to June 16, 2022. The motion was duly seconded and carried unanimously.

8.5 Continue to June 16, 2022: Adopt Ordinance 9540-22 on second reading, annexing certain real property whose post office address is 1827 Audubon Street, Clearwater, Florida 33764 into the corporate limits of the city and redefining the boundary lines of the city to include said addition.

Vice Mayor Beckman moved to continue Item 8.5 to June 16, 2022. The motion was duly seconded and carried unanimously.

8.6 Continue to June 16, 2022: Adopt Ordinance 9541-22 on second reading, amending the future land use plan element of the Comprehensive Plan to designate the land use for certain real property whose post office address is 1827 Audubon Street, Clearwater, Florida 33764, upon annexation into the City of Clearwater, as Residential Low (RL).

Councilmember Bunker moved to continue Item 8.6 to June 16, 2022. The motion was duly seconded and carried unanimously.

8.7 Continue to June 16, 2022: Adopt Ordinance 9542-22 on second reading, amending the Zoning Atlas of the city by zoning certain real property whose post office address is 1827 Audubon Street, Clearwater, Florida 33764, upon annexation into the City of Clearwater, as Low Medium Density Residential (LMDR).

Councilmember Teixeira moved to continue Item 8.7 to June 16, 2022. The motion was duly seconded and carried unanimously.

8.8 Continue to June 16, 2022: Adopt Ordinance 9567-22 on second reading, annexing certain unaddressed real property located on the southeast comer of Otten Street and Weston Drive, Clearwater, Florida 33755 into the corporate limits of the city and redefining the boundary lines of the city to include said addition.

Councilmember Allbritton moved to continue Item 8.8 to June 16, 2022. The motion was duly seconded and carried unanimously.

8.9 Continue to a date uncertain: Adopt Ordinance 9564-22 on second reading, annexing certain real property whose post office address is 1272 Sedeeva Circle North, Clearwater, Florida 33755 into the corporate limits of the city and redefining the boundary lines of the city to include said addition.

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Vice Mayor Beckman moved to continue Item 8.9 to a date uncertain. The motion was duly seconded and carried unanimously.

8.10Continue to a date uncertain: Adopt Ordinance 9565-22 on second reading, amending the future land use plan element of the Comprehensive Plan to designate the land use for certain real property whose post office address is 1272 Sedeeva Circle North, Clearwater, Florida 33755, upon annexation into the City of Clearwater, as Residential Urban (RU).

Councilmember Bunker moved to continue Item 8.10 to a date uncertain. The motion was duly seconded and carried unanimously.

8.11Continue to a date uncertain: Adopt Ordinance 9566-22 on second reading, amending the Zoning Atlas of the city by zoning certain real property whose post office address is 1272 Sedeeva Circle North, Clearwater, Florida 33755, upon annexation into the City of Clearwater, as Low Medium Density Residential (LMDR).

Councilmember Teixeira moved to continue Item 8.11 to a date uncertain. The motion was duly seconded and carried unanimously.

9. City Manager Reports

9.1 Clearwater Gas

The City Manager said he asked Council at the work session if there was interest to move forward with the process of putting the Clearwater Gas System (CGS) on the market to determine its financial value. He brought forth the item because he noted during his council one-one-ones that there was less interest in moving forward with that process. He requested Council vote on how he should proceed on the matter.

Discussion ensued with comments made that the process to seek information on the potential sale of CGS has caused a lot of angst among the CGS employees and customers. There was council consensus to not move forward with the process.

In response to comments, the City Attorney said Clearwater Gas is the City of Clearwater. CGS is not a special district that is independent of the City or a subsidiary of the City. When CGS pays for things, such as sponsorships, it is the City paying for it. From a State ethics perspective, any benefit that is conferred to councilmembers or any other reporting individual is considered a gift from the City. A gift from a city vendor or the Phillies is impermissible if the value exceeds \$100. He said, from an ethics standpoint, there is nothing wrong with CGS or other city funding sources paying for meals or tickets.

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In response to questions, the City Attorney said ratepayer money should be used to advance the mission of the utility. CGS can use ratepayer funds to advertise and market; it is a permissible use of ratepayer funds. He said the safest option is to use general funds; he has discussed the option with the City Manager.

Comments were made that CGS is an enterprise fund and should run like a business.

The City Manager said if the Council decides to terminate the process tonight, the plan is to move forward and continue to grow CGS. There are things that are uniquely reflective in owning and growing a business that are unique to CGS. He said not all of the sponsorships will be cut; some will be moved to the general fund, some will remain with CGS and some will be eliminated.

It was suggested that the CGS advertising and marketing budget be more in line with other public utility marketing efforts.

One individual spoke in support of running CGS as a business and noted that CGS provides more donations and sponsorships than any other utility in the area.

Councilmember Allbritton moved to terminate the process of selling CGS. The motion was duly seconded and carried unanimously.

The City Manager said submissions for the development concepts for the bluff properties are due June 9, 2022. Staff will review the submissions on Friday, June 10. He said Council will receive a copy of the submissions on Friday. Each group will present their concept to Council at the June 13 work session at 8:00 a.m.

In response to a question, the City Manager said the submissions will be attached to the agenda.

10. City Attorney Reports - None.

11. Closing comments by Councilmembers (limited to 3 minutes)

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Councilmember Teixeira said she attended the Memorial Day remembrance event at Crest Lake Park. She said it was a beautiful and heartfelt tribute. She attended the raising of the Pride flag at the Municipal Services Building. She said it was long overdue and enjoyed the community's response to the event. The Art Alliance will be adding an Art Walk on June 11 that will focus on the final viewing of the Clearwater Clean Up exhibit in downtown.

Councilmember Bunker said he agreed with Rudy, Chris, and others who have applauded Vice Mayor Beckman's attention to detail and always looking for the bottom line. He said when it seems hopeless and no one is going to take action, that is when we need to hear from the public that we can't give up. People need to press politicians to take action and be more responsible.

Vice Mayor Beckman thanked the residents who attended the community engagement meetings and provided feedback on the ARPA funds. She was excited to attend the inaugural Pride flag raising and happy the City is fiving the flag again. She urged all to check their voter registration status. Primaries are coming up in two months and all eligible residents need to be active voters.

Councilmember Allbritton said the Memorial Day ceremony at Crest Lake Park was nice. He was happy to see so many showed up. He said hurricane season has started and reminded all to begin their hurricane preparations.

12. Closing Comments by Mayor

Mayor Hibbard reviewed recent and upcoming events and encouraged citizens to complete the online survey regarding the use of ARPA funds.

13. Adjourn

Attest

City of Clearwater

The meeting adjourned at 7:06 p.m.

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