			Planned			2024 2025 2026
) (C 0347 33 - Cl	Name ater Beach Marina Replacement	Duration 633d	Start	Finish	Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 KC-0247
1 2	Preconstruction - Pre	<u> </u>	655d 489d	17-Jul-23 A	07-Apr-26	Preconstruction - Preconstruction
3	Design/Permitting -		247d	17-Jul-23 A	08-Sep-25 20-Sep-24	Design/Permitting - Design/Permitting
4	PC-00-140	USACE Permit	140d	17-Jul-23 A	13-Aug-24	USACE Permit
5	PC-00-140	Pinellas County Dock/Fill Permit	145d	29-Sep-23 A	15-Aug-24	Pinellas County Dock/Fill Permit
6	PC-00-320	Submit Permit Documents for Building Permitting	60d	05-Mar-24 A	19-Sep-24	Submit Permit Documents for Building Permitting
7	PC-00-370	CM Performs Project Buyout	15d	15-Jul-24 A	26-Jul-24	CM Performs Project Buyout
8	PC-00-400	Submit Pinellas County Demolition Notice	10d	26-Jul-24	09-Aug-24	Submit Pinellas County Demolition Notice
9	PC-00-410	Receive NTP for Construction	1d	20-Jul-24 20-Sep-24	20-Sep-24	Receive NTP for Construction
10	Submittals - Submit	·	281d	20-Sep-24 26-Jul-24	08-Sep-25	Submittals - Submittals
11	SM-00-100	Submit Steel Piling Submittals	5d	26-Jul-24 26-Jul-24	· ·	■ Submit Steel Piling Submittals
12	SM-00-100	-	5d	+	02-Aug-24	
13		Submit Fuel Equipment Submittals		26-Jul-24	02-Aug-24	Submit Fuel Equipment Submittals
14	SM-00-120 SM-00-130	Submit Timber Pile Submittals	5d 20d	26-Jul-24	02-Aug-24	Submit Timber Pile Submittals
15	SM-00-130 SM-00-140	Submit Floating Dock Systems Submittal	10d	26-Jul-24	23-Aug-24	Submit Floating Dock Systems Submittal
16	SM-00-140 SM-00-150	Submit Electrical Equipment Submittals Submit Seawall Material Submittals	5d	26-Jul-24	09-Aug-24	Submit Electrical Equipment Submittals
				26-Jul-24	02-Aug-24	Submit Seawall Material Submittals
17 18	SM-00-160	Review and Approve Seawall Material Submittals	10d	02-Aug-24	16-Aug-24	Review and Approve Seawall Material Submittals
	SM-00-170	Review and Approve Fuel Equipment Submittals	10d	02-Aug-24	16-Aug-24	Review and Approve Fuel Equipment Submittals
19	SM-00-190	Review and Approve Steel Piling Submittals	10d	02-Aug-24	16-Aug-24	Review and Approve Steel Piling Submittals
20	SM-00-200	Review and Approve Timber Pile Submittals	10d	02-Aug-24	16-Aug-24	Review and Approve Timber Pile Submittals
21	SM-00-180	Review and Approve Electrical Equipment Submittals	10d	09-Aug-24	23-Aug-24	Review and Approve Electrical Equipment Submittals
22	SM-00-210	Fabricate and Deliver Steel Pilings	60d	16-Aug-24	13-Nov-24	Fabricate and Deliver Steel Pilings
23	SM-00-230	Fabricate and Deliver Timber Piles	15d	16-Aug-24	09-Sep-24	Fabricate and Deliver Timber Piles
24	SM-00-240	Fabricate and Deliver Seawall Construction Materials	20d	16-Aug-24	16-Sep-24	Fabricate and Deliver Seawall Construction Materials
25	SM-00-250	Fabricate and Deliver Fuel Equipment	20d	16-Aug-24	16-Sep-24	Fabricate and Deliver Fuel Equipment
26	SM-00-220	Review and Approve Floating Dock Systems Submittal	20d	23-Aug-24	23-Sep-24	Review and Approve Floating Dock Systems Submittal
27	SM-00-260	Fabricate and Deliver Electrical Equipment	260d	23-Aug-24	08-Sep-25	Fabricate and Deliver Electrical Equipme
28	SM-00-270	Fabricate and Deliver Floating Dock Systems	120d	23-Sep-24	19-Mar-25	Fabricate and Deliver Floating Dock Systems
29	Construction - Const	ruction	432d	18-Jul-24	07-Apr-26	Constru
30	Phase I - Phase I		303d	18-Jul-24	29-Sep-25	Phase I - Phase I
31	P1-00-500	Fuel Dock Hardening - Execute Contract with Marine Contractor	5d	18-Jul-24	24-Jul-24	Fuel Dock Hardening - Execute Contract with Marine Contractor
32	P1-00-510	Fuel Dock Hardening - Relocate Vessels at Existing Fuel Dock	5d	18-Jul-24	24-Jul-24	Fuel Dock Hardening - Relocate Vessels at Existing Fuel Dock
33	P1-00-520	Fuel Dock Hardening - Mobilize	3d	25-Jul-24	29-Jul-24	■ Fuel Dock Hardening - Mobilize
34	P1-00-530	Fuel Dock Hardening - Perform Pile Installation and Dock Repairs	40d	30-Jul-24	24-Sep-24	Fuel Dock Hardening - Perform Pile Installation and Dock Repairs
35	P1-00-540	Fuel Dock Hardening - Demobilize	5d	25-Sep-24	01-Oct-24	■ Fuel Dock Hardening - Demobilize
36	P1-00-550	Phase 1 - Relocate Commercial Vessels	5d	02-Oct-24	08-Oct-24	■ Phase 1 - Relocate Commercial Vessels
37	P1-00-560	Phase 1 - Mobilization	5d	09-Oct-24	16-Oct-24	■ Phase 1 - Mobilization
38	P1-00-561	Install Erosion Control	3d	17-Oct-24	21-Oct-24	■ Install Erosion Control
39	P1-00-580	Phase 1 - Finalize Upland Demo - Concrete, Curbing, & Asphalt	3d	17-Oct-24	21-Oct-24	■ Phase 1 - Finalize Upland Demo - Concrete, Curbing, & Asphalt
40	P1-00-570	Phase 1 - Utility Disconnects	2d	22-Oct-24	23-Oct-24	Phase 1 - Utility Disconnects
41	P1-00-630	Up - Excavate for Storm Water Piping	3d	22-Oct-24	24-Oct-24	I Up - Excavate for Storm Water Piping
		K		earwater Beach Ma e: 18-Jul-24 C Full R	Data Date: 18-Jul-24	Current • Milestones Progress • Summary Critical

			Planned				2024			202				2026
ID		Name	Duration	Start	Finish	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	(
	P1-00-610	Up - Selective Demo at Existing Storage Rooms	3d	24-Oct-24	28-Oct-24					t Existing Store	ū			
	P1-00-600	Phase 1 - Demo Fire/Potable Water Lines at Docks	5d	24-Oct-24	30-Oct-24					Potable Water L		S		
	P1-00-640	Phase 1 - Demo Timber Boardwalk and Kiosks	5d	24-Oct-24	30-Oct-24					er Boardwalk ai				
	P1-00-670	Up - Remove and Relocate Existing Transformer UT1	2d	24-Oct-24	25-Oct-24					cate Existing T				
	P1-00-660	Up - Coordination and Partial Demo of Primary U/G Ductbank	2d	24-Oct-24	25-Oct-24			Up - Coo	rdination and	Partial Demo	of Primary U	/G Ductbank		
	P1-00-650	Up - Disconnect and Remove Dist. Equipment FT1, Conductors, and C	2d	24-Oct-24	25-Oct-24			Up - Disc	onnect and F	emove Dist. Ec	uipment FT1	I, Conductors,	and Condu	it back to
	P1-00-620	Phase 1 - Demo Existing Shore Power Pedestals and Associated Conduit	5d	24-Oct-24	30-Oct-24			■ Phase 1	- Demo Existi	ng Shore Powe	r Pedestals a	nd Associate	d Conduit	
	P1-00-590	Phase 1 - Remove Existing FDC's and Backflows	2d	24-Oct-24	25-Oct-24			Phase 1	Remove Exis	ting FDC's and	Backflows			
	P1-00-710	Up - Install Stormwater Piping, Irrigation, Inlet, and Trench Drain	5d	25-Oct-24	31-Oct-24			■ Up - Ins	tall Stormwat	er Piping, Irriga	ıtion, Inlet, ar	nd Trench Dra	in	
П	P1-00-680	Up - Rough In U/G Plumbing	3d	28-Oct-24	30-Oct-24			I Up - Rou	ıgh In U/G Plu	ımbing				
	P1-00-700	Up - Frame Walls at Storage Rooms	2d	29-Oct-24	30-Oct-24			I Up − Fra	me Walls at S	torage Rooms				
	P1-00-690	Up - Rough In U/G Electrical for Distribution Equipment and Kiosks	5d	29-Oct-24	04-Nov-24			■ Up - Ro	ugh In U/G EI	ectrical for Dist	tribution Equ	ipment and K	iosks	
	P1-00-730	Up - Framing Inspection at Storage Rooms	1d	31-Oct-24	31-Oct-24			I Up - Fra	ming Inspect	ion at Storage	Rooms			
	P1-00-740	Phase 1 - Demo Bulkhead Cap	10d	31-Oct-24	14-Nov-24			■ Phase	1 - Demo Bul	khead Cap				
	P1-00-720	Phase 1 - Demo Docks, Piles, and Maintenance Structure	10d	31-Oct-24	14-Nov-24			■ Phase	1 - Demo Do	ks, Piles, and N	√aintenance	Structure		
ı	P1-00-780	Up - U/G Plumbing Rough In Inspection	1d	01-Nov-24	01-Nov-24			I Up - U/	G Plumbing R	ough In Inspec	tion			
ı	P1-00-750	Up - Hang & Finish Drywall at Storage Rooms	2d	01-Nov-24	04-Nov-24	1		I Up - Ha	ng & Finish D	rywall at Stora	ge Rooms			
	P1-00-760	Up - U/G Electrical Rough In Inspection	1d	05-Nov-24	05-Nov-24	1			-	ough In Inspec	-			
ı	P1-00-770	Up - Install Door Frames at Storage Rooms	2d	05-Nov-24	06-Nov-24	1				mes at Storage				
ı	P1-00-790	Up - Form and Prep Concrete Sidwalks	5d	06-Nov-24	13-Nov-24	1				Concrete Sidw				
ı	P1-00-800	Up - Install Doors & Hardware at Storage Rooms	2d	07-Nov-24	08-Nov-24	1				Hardware at St		s		
ı	P1-00-810	Up - Set Wood Posts for Kiosks	5d	14-Nov-24	20-Nov-24	1			Set Wood Pos					
ı	P1-00-820	Phase 1 - Install Sheet Piling at Bulkhead	20d	15-Nov-24	13-Dec-24	1				l Sheet Piling a	t Bulkhead			
ı	P1-00-830	Up - Pour Concrete Sidewalks	5d	21-Nov-24	27-Nov-24	1			Pour Concre	_	· Daninicaa			
ı	P1-00-840	Up - Frame Kiosk Walls	10d	29-Nov-24	12-Dec-24	1		•	p - Frame Kio					
ı	P1-00-880	Up - Install FDC	2d	29-Nov-24	02-Dec-24	1			- Install FDC	31. 440113				
ı	P1-00-870	Up - Install Asphalt Paving	5d	29-Nov-24	05-Dec-24	1			- Install Asph	alt Daving				
ı	P1-00-890	Up - Frame Benches & Planters	8d	29-Nov-24	10-Dec-24					ches & Planter	-			
ı	P1-00-860	Up - Install Bike Racks	2d	29-Nov-24 29-Nov-24	02-Dec-24				- Install Bike		5			
ı	P1-00-850	Up - Install Bollards	3d	29-Nov-24 29-Nov-24	02-Dec-24				- Install Bolla					
ı	P1-00-900	Up - Final Plumbing Inspection	5d	+	+									
ı	P1-00-910			03-Dec-24	09-Dec-24					bing Inspectior	1			
	P1-00-910	Up - Stripe Pavement	2d 5d	06-Dec-24	09-Dec-24				o - Stripe Pave		C Dl			
		Up - Install Decking at Benches & Planters	5d 5d	11-Dec-24	17-Dec-24	1			•	cking at Bench	es & Planters	•		
	P1-00-950	Up - Frame Roof at Kiosks	5d 5d	13-Dec-24	19-Dec-24	1			Jp - Frame Ro					
	P1-00-930	Up - Rough In Electrical at Kiosks		13-Dec-24	19-Dec-24					Electrical at Ki				
	P1-00-940	Up - Hang Sheathing at Kiosk Walls	5d	13-Dec-24	19-Dec-24					eathing at Kiosl		. 5.1		
	P1-00-960	Phase 1 - Install #57 Stone behind Sheet Piles	10d	16-Dec-24	30-Dec-24					tall #57 Stone I	behind Sheet	Piles		
	P1-00-970	Up - Install Landscaping	5d	18-Dec-24	24-Dec-24				Up - Install La					
	P1-00-1000	Up - Install Windows at Kiosks	5d	20-Dec-24	27-Dec-24				•	indows at Kios				
	P1-00-990	Up - Install TPO Roofing System at Kiosks	33d	20-Dec-24	07-Feb-25				-	stall TPO Roofi				
	P1-00-980	Up - Electrical Rough In Inspection at Kiosks	1d	20-Dec-24	20-Dec-24			J	Jp - Electrica	l Rough In Insp	ection at Kio	sks		
								Curren	t	•	Milestone	es		
			Cle	earwater Beach M	arina Replacement			Progre	SS		Summary	1		
			Date	: 18-Jul-24	Data Date: 18-Jul-2	4		Critica						

Full Run

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D I		Name	Duration	Start	Finish	Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q
	P1-00-1010	Up - Apply Stucco at Kiosk Walls	15d	20-Dec-24	13-Jan-25	Up - Apply Stucco at Kiosk Walls
	P1-00-1020	Up - Install Door Frames at Kiosks	5d	20-Dec-24	27-Dec-24	■ Up - Install Door Frames at Kiosks
	P1-00-1030	Up - Install Doors & Hardware at Kiosks	5d	30-Dec-24	06-Jan-25	■ Up - Install Doors & Hardware at Kiosks
	P1-00-1050	Phase 1 - Perform Pre-Dredging Survey	3d	31-Dec-24	03-Jan-25	■ Phase 1 - Perform Pre-Dredging Survey
	P1-00-1040	Phase 1 - Form and Prep Concrete Bulkhead Cap	15d	31-Dec-24	22-Jan-25	■ Phase 1 - Form and Prep Concrete Bulkhead Cap
	P1-00-1060	Submit Pre-Dredge Survey Phase 1	10d	06-Jan-25	17-Jan-25	■ Submit Pre-Dredge Survey Phase 1
	P1-00-1070	Review Pre-Dredge Survey Phase 1	5d	21-Jan-25	27-Jan-25	■ Review Pre-Dredge Survey Phase 1
	P1-00-1080	Phase 1 - Inspect Rebar at Bulkhead Cap	1d	23-Jan-25	23-Jan-25	■ Phase 1 - Inspect Rebar at Bulkhead Cap
	P1-00-1090	Phase 1 - Pour Concrete Bulkhead Cap	5d	24-Jan-25	30-Jan-25	■ Phase 1 - Pour Concrete Bulkhead Cap
	P1-00-1100	Phase 1 - Dredging	62d	28-Jan-25	24-Apr-25	Phase 1 - Dredging
	P1-00-1110	Up - Frame Stairs	5d	31-Jan-25	06-Feb-25	■ Up - Frame Stairs
	P1-00-1120	Up - Install Decking at Stairs	5d	07-Feb-25	13-Feb-25	■ Up - Install Decking at Stairs
_	P1-00-1130	Up - Hang and Finish Drywall at Kiosks	5d	10-Feb-25	14-Feb-25	■ Up - Hang and Finish Drywall at Kiosks
_	P1-00-1150	Up - Finalize Electrical Installation at Kiosks	5d	18-Feb-25	24-Feb-25	■ Up - Finalize Electrical Installation at Kiosks
	P1-00-1140	Up - Install Cabinets at Kiosks	5d	18-Feb-25	24-Feb-25	■ Up - Install Cabinets at Kiosks
_	P1-00-1170	Up - Install Countertops at Kiosks	5d	25-Feb-25	03-Mar-25	■ Up - Install Countertops at Kiosks
	P1-00-1160	Up - Final Electrical Inspection	5d	25-Feb-25	03-Mar-25	■ Up - Final Electrical Inspection
	P1-00-1180	Up - Install Wood Siding at Kiosks	5d	04-Mar-25	10-Mar-25	■ Up - Install Wood Siding at Kiosks
	P1-00-1190	Up - Install Wood Siding Foldable Panels at Kiosks	3d	11-Mar-25	13-Mar-25	Up - Install Wood Siding Foldable Panels at Kiosks
	P1-00-1200	Up - Install Signage	3d	14-Mar-25	18-Mar-25	■ Up - Install Signage
_	P1-00-1210	Phase 1 - Finalize Installation of Floating Dock D	15d	19-Mar-25	09-Apr-25	■ Phase 1 - Finalize Installation of Floating Dock D
_	P1-00-1230	Phase 1 - Rough In Potable Water Piping at Floating Dock D	5d	09-Apr-25	16-Apr-25	■ Phase 1 - Rough In Potable Water Piping at Floating Dock I
_	P1-00-1220	Phase 1 - Finalize Installation of Piles at Dock D	10d	09-Apr-25	23-Apr-25	■ Phase 1 - Finalize Installation of Piles at Dock D
_	P1-00-1240	Phase 1 - Rough In Fire Water Piping at Floating Dock D	5d	09-Apr-25	16-Apr-25	■ Phase 1 - Rough In Fire Water Piping at Floating Dock D
	P1-00-1270	Phase 1 - Rough In Electrical at Floating Dock D	5d	18-Apr-25	25-Apr-25	■ Phase 1 - Rough In Electrical at Floating Dock D
_	P1-00-1290	Phase 1 - Install Utility Float at Dock D	2d	23-Apr-25	25-Apr-25	I Phase 1 - Install Utility Float at Dock D
	P1-00-1280	Phase 1 - Finalize Installation of Floating Dock C	15d	23-Apr-25	14-May-25	■ Phase 1 - Finalize Installation of Floating Dock C
	P1-00-1250	Phase 1 - Perform Post-Dredging Survey	3d	25-Apr-25	29-Apr-25	■ Phase 1 - Perform Post-Dredging Survey
	P1-00-1260	Submit Post-Dredge Survey Phase 1	10d	30-Apr-25	13-May-25	■ Submit Post-Dredge Survey Phase 1
	P1-00-1300	Review Post-Dredge Survey Phase 1	5d	14-May-25	20-May-25	■ Review Post-Dredge Survey Phase 1
	P1-00-1330	Phase 1 - Finalize Installation of Piles at Dock C	10d	14-May-25	29-May-25	■ Phase 1 - Finalize Installation of Piles at Dock C
_	P1-00-1320	Phase 1 - Install 18" Dia Steel Piles for Concrete Deck Slab	10d	21-May-25	04-Jun-25	■ Phase 1 - Install 18" Dia Steel Piles for Concrete Dec
_	P1-00-1310	Phase 1 - Install 12" Dia Timber Piles at Boardwalk and Finger Piers	10d	21-May-25	04-Jun-25	■ Phase 1 - Install 12" Dia Timber Piles at Boardwalk a
	P1-00-1410	Phase 1 - Install Mooring Piles	10d	29-May-25	12-Jun-25	■ Phase 1 - Install Mooring Piles
_	P1-00-1430	Phase 1 - Install Utility Float at Dock C	2d	29-May-25	02-Jun-25	■ Phase 1 - Install Utility Float at Dock C
	P1-00-1420	Phase 1 - Install Fire Extinguisher Cabinets	2d	29-May-25	02-Jun-25	■ Phase 1 - Install Guilty Float at Dock C
_	P1-00-1370	Phase 1 - Rough In Fire Water Piping at Floating Dock C	5d	29-May-25	05-Jun-25	■ Phase 1 - Rough In Fire Water Piping at Floating Do
_	P1-00-1370	Phase 1 - Rough In Potable Water Piping at Floating Dock C	5d	29-May-25	05-Jun-25	■ Phase 1 - Rough In Potable Water Piping at Floating DC
_	P1-00-1380	Phase 1 - Rough In Electrical at Floating Dock C	5d	29-May-25	05-Jun-25	■ Phase 1 - Rough In Electrical at Floating Dock C
_	P1-00-1350	Phase 1 - Form & Prep for Concrete Deck Slab	5d	05-Jun-25	11-Jun-25	■ Phase 1 - Rough III Electrical at Floating Dock C ■ Phase 1 - Form & Prep for Concrete Deck Slab
_	P1-00-1340	Phase 1 - Install Timber Cross Bracing & Pile Caps at Boardwalk and Fi	10d	05-Jun-25	18-Jun-25	■ Phase 1 - Install Timber Cross Bracing & Pile Cap.
	50 15-10	These is install finite cross bracing at the caps at boardwark and the	100	1 00-0011-20	10-5411-25	Current Milestones



Progress
Critical

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			Planned				2024				2025			2026
ID		Name	Duration	Start	Finish	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
124	P1-00-1470	Phase 1 - Plumbing Rough In Inspection at Floating Docks C & D	1d	05-Jun-25	06-Jun-25							nbing Rough Ir		_
125	P1-00-1460	Phase 1 - Electrical Rough In Inspection at Floating Docks C & D	1d	05-Jun-25	06-Jun-25							trical Rough In	•	_
126	P1-00-1490	Phase 1 - Install Fire Water Hose Connections	2d	06-Jun-25	10-Jun-25							all Fire Water F		ions
127	P1-00-1500	Phase 1 - Install Power/Water Pedestals	5d	06-Jun-25	13-Jun-25							all Power/Wat		
128	P1-00-1360	Phase 1 - Inspect Rebar at Concrete Deck Slab	1d	12-Jun-25	12-Jun-25							oect Rebar at C		د Slab
129	P1-00-1400	Phase 1 - Pour Concrete Deck Slabs	5d	13-Jun-25	19-Jun-25							ur Concrete De		
130	P1-00-1440	Phase 1 - Install Timber Stringers at Boardwalk and Finger Piers	5d	19-Jun-25	25-Jun-25						■ Phase 1 - In	stall Timber St	ringers at Bo	ardwalk and
131	P1-00-1450	Phase 1 - Install Aluminum Gangway at Dock C	2d	20-Jun-25	23-Jun-25							stall Aluminun		
132	P1-00-1480	Phase 1 - Install Aluminum Gangway at Dock D	2d	20-Jun-25	23-Jun-25							stall Aluminun		t Dock D
133	P1-00-1540	Phase 1 - Final Plumbing Inspection	1d	24-Jun-25	24-Jun-25						Phase 1 - Fi	inal Plumbing I	nspection	
134	P1-00-1510	Phase 1 - Rough In Potable Water Piping at Boardwalk	5d	26-Jun-25	02-Jul-25						■ Phase 1 - F	Rough In Potab	le Water Pipi	ng at Boardw
135	P1-00-1530	Phase 1 - Rough In Fire Water Piping at Boardwalk	5d	26-Jun-25	02-Jul-25						■ Phase 1 - F	Rough In Fire V	later Piping a	at Boardwalk
136	P1-00-1520	Phase 1 - Rough In Electrical at Boardwalk	5d	26-Jun-25	02-Jul-25						■ Phase 1 - F	Rough In Electr	ical at Board	walk
137	P1-00-1550	Phase 1 - Electrical Rough In Inspection at Boardwalk	1d	03-Jul-25	03-Jul-25						Phase 1 - I	Electrical Roug	h In Inspection	on at Boardw
138	P1-00-1560	Phase 1 - Plumbing Rough In Inspection at Boardwalk	1d	03-Jul-25	03-Jul-25						Phase 1 - I	Plumbing Rou	gh In Inspecti	ion at Boardv
139	P1-00-1570	Phase 1 - Install Timber Decking at Boardwalk and Finger Piers	8d	07-Jul-25	16-Jul-25						Phase 1	- Install Timbe	r Decking at I	Boardwalk ar
140	P1-00-1580	Phase 1 - Install Rubber Fenders and Pile Hats at Boardwalk and Finge	5d	17-Jul-25	23-Jul-25						■ Phase 1	1 - Install Rubb	er Fenders ar	nd Pile Hats
141	P1-00-1590	Up - Install Railings	5d	17-Jul-25	23-Jul-25						■ Up - In:	stall Railings		
142	P1-00-1600	Phase 1 - Install and Terminate Substation C at Utility Float	2d	08-Sep-25	10-Sep-25						1	Phase 1 - Insta	ll and Termir	nate Substati
143	P1-00-1630	Phase 1 - Install and Terminate Substation E at Boardwalk	5d	08-Sep-25	15-Sep-25							Phase 1 - Inst	all and Termi	nate Substat
144	P1-00-1620	Up - Install Electrical Distribution Equipment	5d	08-Sep-25	15-Sep-25							Up - Install El	ectrical Distri	ibution Equip
145	P1-00-1610	Phase 1 - Install and Terminate Substation D at Utility Float	2d	08-Sep-25	10-Sep-25						1	Phase 1 - Insta	ll and Termir	nate Substati
146	P1-00-1640	Up - Pull U/G Feeders and Set Transformers	5d	15-Sep-25	22-Sep-25						1	■ Up - Pull U/0	G Feeders and	d Set Transfo
147	P1-00-1650	Phase 1 - Final Electrical Inspection	2d	22-Sep-25	24-Sep-25							I Phase 1 - Fir	nal Electrical	Inspection
148	P1-00-1660	Phase 1 - Final Inspection	2d	24-Sep-25	26-Sep-25							I Phase 1 - Fir	nal Inspection	n
149	P1-00-1670	Phase 1 - Substantial Completion	1d	26-Sep-25	29-Sep-25							I Phase 1 - Su	ubstantial Co	mpletion
150	Phase II - Phase II		129d	29-Sep-25	07-Apr-26									Phase II
151	P2-00-400	Phase 2 - Mobilization	5d	29-Sep-25	06-Oct-25							■ Phase 2 - I	Mobilization	
152	P2-00-410	Phase 2 - Utility Disconnects	2d	02-Oct-25	06-Oct-25							Phase 2 - I	Jtility Discon	inects
153	P2-00-420	Phase 2 - Remove Abandoned Sewage Force Mains	2d	06-Oct-25	08-Oct-25							I Phase 2 -	Remove Aba	indoned Sew
154	P2-00-480	Phase 2 - Demo Timber Boardwalk, Piles, and Kiosks	5d	06-Oct-25	14-Oct-25							Phase 2 -	Demo Timbe	er Boardwalk
155	P2-00-460	Phase 2 - Demo Existing Shore Power Pedestals and Associated Conduit	5d	06-Oct-25	14-Oct-25							■ Phase 2 -	Demo Existi	ing Shore Pov
156	P2-00-430	Phase 2 - Demo Overwater Office Building	5d	06-Oct-25	14-Oct-25	1						■ Phase 2 -	Demo Overw	water Office I
157	P2-00-440	Up 2 - Remove and Relocate Existing Transformer UT2	2d	06-Oct-25	08-Oct-25	1						I Up 2 - Rer	nove and Rel	locate Existir
158	P2-00-450	Phase 2 - Remove Fuel Office Panel back to Service #3 Switchboard	2d	06-Oct-25	08-Oct-25	1						Phase 2 -	Remove Fuel	l Office Pane
159	P2-00-490	Phase 2 - Finalize Upland Demo - Concrete/Asphalt	5d	06-Oct-25	14-Oct-25	1						■ Phase 2 -	Finalize Upla	and Demo -
160	P2-00-470	Phase 2 - Remove Existing FDC's and Backflows	2d	06-Oct-25	08-Oct-25	1						I Phase 2 -	Remove Exis	ting FDC's a
161	P2-00-500	Phase 2 - Demo Fuel Dock Building and Fuel Equipment	5d	08-Oct-25	16-Oct-25	1							Demo Fuel I	-
162	P2-00-510	Phase 2 - Demo Existing Sewage Force Main from Pumpout Unit	2d	14-Oct-25	16-Oct-25								Demo Existi	
163	P2-00-520	Up 2 - Demo Primary U/G Conductors from Existing Switchgear to Tra	4d	14-Oct-25	20-Oct-25								emo Primary	
164	P2-00-540	Phase 2 - Demo Bulkhead Cap	5d	14-Oct-25	21-Oct-25	1						-	- Demo Bulk	
		•			•	1		Curr			◆ Mileston			





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			Planned				2024			20	25			2026
ID	D	Name	Duration	Start	Finish	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
5	P2-00-530	Up 2 - Excavate for Storm Water Piping	2d	14-Oct-25	16-Oct-25	1						I Up 2 - E>	cavate for S	Storm Water Pipi
5	P2-00-550	Up 2 - Rough In U/G Plumbing	5d	14-Oct-25	21-Oct-25	1						■ Up 2 - R	ough In U/C	G Plumbing
7	P2-00-560	Phase 2 - Remove Existing Fuel Piping	5d	16-Oct-25	23-Oct-25							■ Phase 2	- Remove E	Existing Fuel Pip
3	P2-00-570	Up 2 - Install Stormwater Piping & Inlet	3d	16-Oct-25	21-Oct-25							■ Up 2 - Ir	stall Storm	water Piping &
9	P2-00-580	Phase 2 - Demo Fire/Potable Water Lines at Docks	5d	16-Oct-25	23-Oct-25							■ Phase 2	- Demo Fir	re/Potable Wate
)	P2-00-590	Up 2 - Rough In U/G Electrical for Distribution Equipment and Kiosks	5d	20-Oct-25	27-Oct-25							■ Up 2 - I	Rough In U/	/G Electrical for
	P2-00-610	Up 2 - U/G Plumbing Rough In Inspection	1d	21-Oct-25	22-Oct-25							I Up 2 − U	J/G Plumbir	ng Rough In Ins
	P2-00-600	Phase 2 - Install Sheet Piling at Bulkhead	15d	21-Oct-25	12-Nov-25							Phas	e 2 - Install	Sheet Piling at
3	P2-00-620	Phase 2 - Demo Docks and Piles	10d	23-Oct-25	06-Nov-25							■ Phase	2 - Demo [Docks and Piles
1	P2-00-630	Up 2 - U/G Electrical Rough In Inspection	1d	27-Oct-25	28-Oct-25							I Up 2 −	U/G Electric	cal Rough In Ins
5	P2-00-640	Up 2 - Pull U/G Feeders and Set Transformers	5d	28-Oct-25	04-Nov-25	1						■ Up 2 -	Pull U/G Fe	eeders and Set
5	P2-00-650	Up 2 - Install Electrical Distribution Equipment	5d	28-Oct-25	04-Nov-25	1								trical Distribution
7	P2-00-660	Up 2 - Form and Prep Concrete Sidwalks	5d	28-Oct-25	04-Nov-25	1						■ Up 2 -	Form and F	Prep Concrete S
3	P2-00-670	Up 2 - Set Wood Posts for Kiosks	3d	04-Nov-25	07-Nov-25	1								Posts for Kiosks
,	P2-00-680	Phase 2 - Remove Existing Dolphin	1d	06-Nov-25	07-Nov-25	1								ve Existing Dolp
	P2-00-690	Phase 2 - Finalize Installation of Floating Dock A	20d	06-Nov-25	08-Dec-25	1								nalize Installatio
1	P2-00-700	Up 2 - Pour Concrete Sidewalks	5d	07-Nov-25	17-Nov-25									ncrete Sidewalk
	P2-00-710	Phase 2 - Install #57 Stone behind Sheet Piles	10d	12-Nov-25	26-Nov-25							•		all #57 Stone b
3	P2-00-720	Up 2 - Install Asphalt Paving	5d	17-Nov-25	24-Nov-25	1								Asphalt Paving
	P2-00-730	Up 2 - Install Railings	2d	17-Nov-25	19-Nov-25	-							2 - Install Ra	
5	P2-00-740	Up 2 - Install Bike Racks	1d	17-Nov-25	18-Nov-25	-							2 - Install Bi 2 - Install Bi	•
	P2-00-750	Up 2 - Install Bollards	2d	17-Nov-25	19-Nov-25	1						•	2 - Install Bo 2 - Install Bo	
,	P2-00-760	Up 2 - Frame Benches & Planters	5d	17-Nov-25	24-Nov-25	-								
3	P2-00-780	Up 2 - Frame Stairs	5d	+		-						=		Benches & Plant
_		·	2d	17-Nov-25	24-Nov-25	-							2 - Frame S	
2	P2-00-780	Up 2 - Frame Kiosk Walls		17-Nov-25	19-Nov-25	-							2 - Frame K	
2	P2-00-790	Up 2 - Hang Sheathing at Kiosk Walls	1d	19-Nov-25	20-Nov-25	-							•	heathing at Kios
4	P2-00-800	Up 2 - Frame Roof at Kiosks	2d	19-Nov-25	21-Nov-25	-								Roof at Kiosks
1	P2-00-810	Up 2 - Framing Inspection at Kiosks	1d	21-Nov-25	24-Nov-25	-						-	_	g Inspection at h
	P2-00-820	Up 2 - Install TPO Roofing System at Kiosks	3d	21-Nov-25	26-Nov-25	_						-		TPO Roofing Sy
1	P2-00-830	Up 2 - Stripe Pavement	2d	24-Nov-25	26-Nov-25	_							2 - Stripe P	
5	P2-00-840	Up 2 - Install Decking at Benches & Planters	5d	24-Nov-25	02-Dec-25	_								Decking at Ben
<u> </u>	P2-00-850	Up 2 - Install Decking at Stairs	5d	24-Nov-25	02-Dec-25	_								Decking at Stai
7	P2-00-860	Up 2 - Rough In Electrical at Kiosks	2d	24-Nov-25	26-Nov-25							I Up	2 - Rough I	In Electrical at k
4	P2-00-870	Up 2 - Install Landscaping	3d	24-Nov-25	28-Nov-25	1						■ Up	2 - Install L	Landscaping
	P2-00-890	Up 2 - Apply Stucco at Kiosk Walls	2d	26-Nov-25	01-Dec-25							■ U	p 2 - Apply S	Stucco at Kiosk
	P2-00-900	Up 2 - Hang and Finish Drywall at Kiosks	2d	26-Nov-25	01-Dec-25							■ U	p 2 - Hang a	and Finish Dryw
	P2-00-910	Up 2 - Electrical Rough In Inspection at Kiosks	1d	26-Nov-25	28-Nov-25]						I U	2 - Electric	cal Rough In Ins
П	P2-00-880	Phase 2 - Perform Pre-Dredging Survey	3d	26-Nov-25	02-Dec-25							■ P	hase 2 - Per	rform Pre-Dredg
5	P2-00-920	Up 2 - Finalize Electrical Installation at Kiosks	2d	28-Nov-25	02-Dec-25							I U	p 2 - Finaliz	ze Electrical Inst
1	P2-00-930	Up 2 - Install Cabinets at Kiosks	1d	01-Dec-25	02-Dec-25							ΙU	p 2 - Install	Cabinets at Kic
5	P2-00-940	Up 2 - Install Windows at Kiosks	1d	01-Dec-25	02-Dec-25]	1					IU	p 2 - Install	Windows at Kid
_						1		Curre	nt	4	Milesto	inec	_	
				earwater Beach M				Progre		•	Summa			







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		Planned				2024		202	25		202	6
ID	Name	Duration	Start	Finish	Q2	Q3 Q4	Q1	Q2	Q3	Q4	Q1	Q2
P2-00-950	Up 2 - Install Door Frames at Kiosks	1d	01-Dec-25	02-Dec-25						ΙU	p 2 - Install Door	r Frames a
P2-00-970	Up 2 - Install Countertops at Kiosks	1d	02-Dec-25	03-Dec-25						ΙU	p 2 - Install Cour	ntertops a
P2-00-980	Up 2 - Install Wood Siding at Kiosks	1d	02-Dec-25	03-Dec-25						ΙU	p 2 - Install Woo	d Siding a
P2-00-990	Up 2 - Install Doors & Hardware at Kiosks	1d	02-Dec-25	03-Dec-25						ΙU	p 2 - Install Dooi	rs & Hard
P2-00-1000	Final Electrical Inspection at Upland Phase 2	1d	02-Dec-25	03-Dec-25	1					LF	nal Electrical Ins	spection a
P2-00-960	Submit Pre-Dredge Survey Phase 2	5d	02-Dec-25	09-Dec-25	1					I S	ubmit Pre-Dred	ge Surve
P2-00-1010	Up 2 - Install Signage	1d	03-Dec-25	04-Dec-25	1					ΙU	p 2 - Install Sign	ıage
P2-00-1020	Up 2 - Install Wood Siding Foldable Panels at Kiosks	1d	03-Dec-25	04-Dec-25	1					ΙU	p 2 - Install Woo	d Siding
P2-00-1030	Final Inspection at Upland Phase 2	1d	04-Dec-25	05-Dec-25	1					I F	inal Inspection a	at Upland
P2-00-1050	Phase 2 - Rough In Potable Water Piping at Floating Dock A	5d	08-Dec-25	15-Dec-25	1						Phase 2 - Rough	າ In Potab
P2-00-1040	Phase 2 - Rough In Sewer Piping	5d	08-Dec-25	15-Dec-25							Phase 2 - Rough	
P2-00-1060	Phase 2 - Finalize Installation of Piles at Floating Dock A	10d	08-Dec-25	22-Dec-25	1						Phase 2 - Finali	
P2-00-1070	Phase 2 - Rough In Electrical at Floating Dock A	5d	08-Dec-25	15-Dec-25	1						Phase 2 - Rough	
P2-00-1080	Phase 2 - Rough In Fire Water Piping at Floating Dock A	5d	08-Dec-25	15-Dec-25	1						Phase 2 - Rough	
P2-00-1090	Review Pre-Dredge Survey Phase 2	5d	09-Dec-25	16-Dec-25	•						Review Pre-Dred	
P2-00-1100	Phase 2 - Install Sewer Pumpout Unit at Fuel Dock Building	2d	15-Dec-25	17-Dec-25	1						Phase 2 - Install	-
P2-00-1120	Phase 2 - Dredging	40d	16-Dec-25	13-Feb-26	1						Phase 2	
P2-00-1120	Phase 2 - Form and Prep Concrete Bulkhead Cap	10d	16-Dec-25	31-Dec-25							Phase 2 - Forr	
P2-00-1110	Phase 2 - Rough In Fuel Piping	5d	22-Dec-25	30-Dec-25							■ Phase 2 - Pon	
P2-00-1140 P2-00-1130	Phase 2 - Install Jetski Ports @ Dock A	2d	+									-
		15d	22-Dec-25	24-Dec-25							Phase 2 - Insta	
P2-00-1150	Phase 2 - Finalize Installation of Floating Dock B		22-Dec-25	14-Jan-26							Phase 2 - Fi	
P2-00-1160	Phase 2 - Inspect Rebar at Bulkhead Cap	2d	31-Dec-25	05-Jan-26							Phase 2 - Ins	
P2-00-1170	Phase 2 - Pour Concrete Bulkhead Cap	10d	05-Jan-26	20-Jan-26							Phase 2 - F	
P2-00-1190	Phase 2 - Rough In Potable Water Piping at Floating Dock B	5d	14-Jan-26	22-Jan-26							■ Phase 2 - F	_
P2-00-1180	Phase 2 - Install Utility Float at Floating Dock B	2d	14-Jan-26	16-Jan-26							I Phase 2 - Ir	
P2-00-1200	Phase 2 - Finalize Installation of Piles at Floating Dock B	10d	14-Jan-26	29-Jan-26							Phase 2 -	Finalize
P2-00-1210	Phase 2 - Rough In Fire Water Piping at Floating Dock B	5d	14-Jan-26	22-Jan-26							■ Phase 2 - F	Rough Ir
P2-00-1220	Phase 2 - Rough In Electrical at Floating Dock B	5d	14-Jan-26	22-Jan-26							■ Phase 2 - F	Rough Ir
P2-00-1230	Phase 2 - Install and Terminate Substation B at Floating Dock B	2d	16-Jan-26	21-Jan-26							■ Phase 2 - I	nstall ar
P2-00-1240	Phase 2 - Install 18" Dia Steel Piles for Concrete Deck Slab	10d	20-Jan-26	03-Feb-26							Phase 2	- Install
P2-00-1250	Phase 2 - Electrical Rough In Inspection at Floating Docks A & B	1d	22-Jan-26	23-Jan-26							I Phase 2 - ∣	Electrica
P2-00-1260	Phase 2 - Plumbing Rough In Inspection at Floating Docks A & B	1d	22-Jan-26	23-Jan-26							I Phase 2 - □	Plumbir
P2-00-1290	Phase 2 - Install and Terminate Substation A at Floating Dock A	2d	23-Jan-26	27-Jan-26							■ Phase 2 -	Install a
P2-00-1270	Phase 2 - Install Fire Water Hose Connections	2d	23-Jan-26	27-Jan-26							■ Phase 2 -	Install F
P2-00-1280	Phase 2 - Install Substation FO at Fuel Dock Building	2d	23-Jan-26	27-Jan-26	1						■ Phase 2 -	Install S
P2-00-1300	Phase 2 - Install Power/Water Pedestals	5d	23-Jan-26	30-Jan-26	1						■ Phase 2 -	- Install
P2-00-1310	Phase 2 - Install Fuel Equipment	5d	23-Jan-26	30-Jan-26	1						■ Phase 2 -	- Install F
P2-00-1320	Phase 2 - Install Mooring Piles	10d	29-Jan-26	12-Feb-26	1						■ Phase 2	
P2-00-1330	Phase 2 - Install Fire Extinguisher Cabinets	2d	29-Jan-26	02-Feb-26	1						■ Phase 2	
P2-00-1340	Phase 2 - Final Electrical Inspection	1d	30-Jan-26	02-Feb-26	1						Phase 2	
P2-00-1350	Phase 2 - Final Plumbing Inspection	1d	30-Jan-26	02-Feb-26	1						Phase 2	
					I	Cu	rrent	4	Milestones	5		
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	_		Planned				2024			20			2026
	D	Name	Duration	Start	Finish	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
47	P2-00-1360	Phase 2 - Form & Prep for Concrete Deck Slab	5d	03-Feb-26	10-Feb-26								■ Phase 2 - Fo
8	P2-00-1380	Phase 2 - Install Sewer Pumpout at Force Main	2d	10-Feb-26	12-Feb-26								Phase 2 - In
9	P2-00-1370	Phase 2 - Inspect Rebar at Concrete Deck Slab	1d	10-Feb-26	11-Feb-26								I Phase 2 - In
	P2-00-1390	Phase 2 - Pour Concrete Deck Slabs	5d	12-Feb-26	20-Feb-26								■ Phase 2 - F
ч	P2-00-1400	Phase 2 - Perform Post-Dredging Survey	3d	13-Feb-26	19-Feb-26								Phase 2 - F
4	P2-00-1410	Submit Post-Dredge Survey Phase 2	5d	19-Feb-26	26-Feb-26								■ Submit Po
3	P2-00-1420	Phase 2 - Install Aluminum Gangway at Floating Dock B	2d	20-Feb-26	24-Feb-26								■ Phase 2 -
4	P2-00-1430	Phase 2 - Install Aluminum Gangway at Floating Dock A	2d	20-Feb-26	24-Feb-26								■ Phase 2 -
5	P2-00-1450	Review Post-Dredge Survey Phase 2	5d	26-Feb-26	05-Mar-26								■ Review F
6	P2-00-1460	Phase 2 - Install 12" Dia Timber Piles at Boardwalk and Finger Piers	5d	05-Mar-26	12-Mar-26								■ Phase 2
57	P2-00-1470	Phase 2 - Install Split Timber Pile Caps at Boardwalk and Finger Pier Pi	5d	05-Mar-26	12-Mar-26								■ Phase 2
8	P2-00-1490	Phase 2 - Rough in Potable Water Piping at Boardwalk and Concrete D	5d	12-Mar-26	19-Mar-26								Phase
59	P2-00-1480	Phase 2 - Rough In Fire Water Piping at Boardwalk and Concrete Decks	5d	12-Mar-26	19-Mar-26								■ Phase
50	P2-00-1500	Phase 2 - Install Timber Cross Bracing at Timber Boardwalk Piles	5d	12-Mar-26	19-Mar-26								■ Phase
1	P2-00-1510	Phase 2 - Install Timber Stringers at Boardwalk and Finger Piers	5d	12-Mar-26	19-Mar-26								■ Phase
2	P2-00-1520	Phase 2 - Rough In Electrical at Boardwalk and Concrete Decks	5d	12-Mar-26	19-Mar-26	1							■ Phase
63	P2-00-1540	Phase 2 - Electrical Rough In Inspection at Boardwalk	2d	19-Mar-26	23-Mar-26	1							■ Phase
54	P2-00-1530	Phase 2 - Plumbing Rough In Inspection at Boardwalk	2d	19-Mar-26	23-Mar-26	1							■ Phase
55	P2-00-1550	Phase 2 - Install Timber Decking at Boardwalk and Finger Piers	5d	23-Mar-26	30-Mar-26	1							■ Phas
6	P2-00-1560	Phase 2 - Install Rubber Fenders and Pile Hats at Boardwalk and Finge	5d	23-Mar-26	30-Mar-26	1							■ Phas
7	P2-00-1440	Phase 2 - Final Inspection	4d	30-Mar-26	03-Apr-26	1							■ Pha
8	P2-00-1570	Phase 2 - Substantial Completion	2d	03-Apr-26	07-Apr-26	1							I Pha
9	Fuel House - Fuel H	House	14d	30-Dec-25	21-Jan-26								Fuel House - F
0	FH-00-200	FH - Frame Walls	5d	30-Dec-25	07-Jan-26	1							■ FH - Frame Walls
71	FH-00-210	FH - Framing Inspection	1d	07-Jan-26	08-Jan-26	1							I FH - Framing Ins
2	FH-00-220	FH - Rough In Electrical	2d	07-Jan-26	09-Jan-26								FH - Rough In Ele
3	FH-00-230	FH - Rough In Plumbing	2d	07-Jan-26	09-Jan-26								FH - Rough In Pl
74	FH-00-240	FH - Hang Sheathing	2d	08-Jan-26	12-Jan-26								■ FH - Hang Sheat
75	FH-00-260	FH - Plumbing Rough In Inspection	1d	09-Jan-26	12-Jan-26								FH - Plumbing R
76	FH-00-250	FH - Electrical Rough In Inspection	1d	09-Jan-26	12-Jan-26	1							I FH - Electrical Ro
77	FH-00-280	FH - Hang & Finish Drywall	3d	12-Jan-26	15-Jan-26	1							I FH - Hang & Fin
78	FH-00-300	FH - Install Plumbing Fixtures	2d	12-Jan-26	14-Jan-26	1							I FH - Install Plum
9	FH-00-290	FH - Install Storefront	2d	12-Jan-26	14-Jan-26	1							I FH - Install Store
5	FH-00-270	FH - Install Door Frames	1d	12-Jan-26	13-Jan-26	1							FH - Install Door
1	FH-00-310	FH - Install Sewer Pumpout Unit	2d	12-Jan-26	14-Jan-26	1							FH - Install Sewe
2	FH-00-320	FH - Install Doors & Hardware	1d	13-Jan-26	14-Jan-26								FH - Install Doo
3	FH-00-330	FH - Install Wood Siding	2d	14-Jan-26	16-Jan-26	1							FH - Install Woo
4	FH-00-340	FH - Install Casework	1d	15-Jan-26	16-Jan-26	1							FH - Install Case
35	FH-00-350	FH - Apply Stucco	2d	16-Jan-26	21-Jan-26	1							■ FH - Apply Stud
36	FH-00-360	FH - Install Signage	1d	16-Jan-26	20-Jan-26	1							■ FH - Apply Stud
37	Project Completion -		Od	10-Jan-20		ı							■ FH - Install Sign
/	Project Completion -	- Project Completion	Ud		07-Apr-26								——————————————————————————————————————
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					arina Replacement			Progre			Summ	ary	
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			Planned				2024			20	25			2026
ID		Name	Duration	Start	Finish	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	None		Od		07-Apr-26									→ None
	A4600	Project Completion	Od		07-Apr-26									Projec



Clearwater Beach Marina Replacement

Date: 18-Jul-24

Full Run

Current
Progress
Critical

♦ Milestones
Summary

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